

**Cebu Bus Rapid Transit
Procurement Plan
As of 26 February 2018**

I. General

1. **Bank's approval Date of the Procurement Plan:** Bank no objection to original procurement plan was issued on 31 July 2014; This version submitted to Bank for approval on 27 February 2017.
2. **Date of General Procurement Notice:** 29 August 2012
3. **Period covered by this procurement plan:** January 2017 - January 2018

II. Goods and Works and Non-consulting services

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Method Threshold US\$	Prior Review Threshold US\$
1.	ICB (Goods)	3m and above	All contracts
2.	NCB (Goods) packages	less than 3m	2m and above
3.	Shopping (Goods)	Less than 0.1m	None
4.	ICB (Works) packages	15m and above	All contracts
5.	NCB (Works) packages	Less than 15m	10m and above
6.	Shopping (Works)	Less than 0.2m	None

2. **Reference to Project Operational/Procurement Manual:** For finalization by 15 March 2017.
3. **Any Other Special Procurement Arrangements:** Advance procurement to follow Bank's Procurement Guidelines.
4. **Summary of the Procurement Packages (including those that are subject to retroactive financing and advanced procurement):**

1	2	3	4	5	6	7	8	9	10
Re f. No .	Description	Estimat ed Cost (USD million)	Fundi ng Sourc e	Procuri ng Agency	Procur em ent Method	Domesti c Prefere nce (yes/no)	Review by Bank (prior/post)	Expect ed Bid Openin g Date (Note: Dates have been revise d due to	Com- ments

								current project status but Ref No. sequence has been retained as per previous Procurement Plan.)	
1	Works: Package 1- Corridor (SRP- Mambaling -Osmeña) Bus Stations Depot (@SRP)	13.9 14.0 15.8	AFD WB WB	DOTr	ICB	No	Prior	Jul 2017	World Bank's Standard Bidding Document (SBD) Works
2	Works: Package 1A- Corridor (Escario- Ayala) (1.5 Kms) Bus Stations	3.5 2.8	WB WB	DOTr	ICB	No	Prior	Jul 2017	World Bank's SBD Works
3	Works: Package 2- Corridor (Bulacao- Mambaling) (6.46 kms) Bus Stations Bulacao Terminal	13.5 6.5 4.9	AFD WB CTF	DOTr	ICB	No	Prior	Nov 2017	World Bank's SBD Works
4	Works: Package 3- Corridor (Ayala- Talamban) (6.32 kms) Shelters Ayala Terminal	4.2 0.5 3.1	WB WB CTF	DOTr	ICB	No	Prior	Nov 2017	World Bank's SBD Works

	Talamban Terminal	2.4	CTF						
5	Works: Traffic Engineering and Management Infrastructure	11.2	CTF	DOTr	NCB	No	prior (first NCB contract)	Jul 2017	Harmozed PBD
6	Works: Urban Realm Enhancements	3.00	WB	DOTr	NCB	No	Post	TBD	Harmozed PBD
7	Goods: Area Traffic Control (ATC)	2.4	AFD	DOTr	ICB	No	Prior	Aug 2017	AFD's SBD Procurement of Plant, Design, Supply and Installation
8	Goods: Intelligent Transport System (ITS)	2.0	WB	DOTr	ICB	No	Prior	Aug 2017	WB's SBD goods/works

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines on Selection and Employment of Consultants:

	Selection Method	Method Threshold US\$	Prior Review Threshold US\$
1.	Competitive Methods (QCBS, QBS) (Firms)	0.3M & above (may be used for also less than 0.3m)	1m and above
2.	Competitive Method CQS (Firms)	Less than 0.3m	None
3.	Individual Competitive	Regardless of Amount	0.3m and above

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$500,000 equivalent per contract, may comprise entirely

of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Any Other Special Selection Arrangements: Advance selection process to follow Bank’s Consultants Selection Guidelines (i.e. Detailed Engineering and Design and Supervision Consultancy).

4. Consultancy Assignments with Selection Methods

1	2	3	4	5	6	7	8	9
Ref. No.	Description of Contract Package	Estimated Cost (USD million)	Funding Source	Procuring Agency	Selection Method	Review by Bank (prior/post)	Expected Bid Opening Date	Comments
9	Individual Consultant: Financial Management Specialist;	0.26	WB	DOTr	Competitive Selection	Prior	Oct 2016	Needed in advance of the Technical Support Consultants (TSC; Item 13 below) and will also complement the TSC
10	Individual Consultant: Land Acquisition and Resettlement Specialist	0.1	WB	DOTr	Competitive Selection	Post	Jan 2017	The RAP will be finalized by end of March. A Memorandum of Agreement between DOTr and Cebu City Government on lot acquisition has already been signed and is subject for implementation. The Resettlement Specialist will assist

								CCG in implementing lot acquisition in compliance with World Bank Operational Policy 4.12 since neither the CCG or DOTr has any experience on OP 4.12.
11	Individual Consultant: Procurement Specialist (long term)	0.171	AFD	DOTr	Competitive Selection	Prior	Feb 2017	Needed during the tendering processes of several project components.
12	Individual Consultant: Social Management Specialist	0.1	WB	DOTr	Competitive Selection	Post	30 Mar 2017	Needed in advance of the Technical Support Consultants (TSC; Item 13 below) and will also complement the TSC
13	Technical Support Consultant	4.0	WB	DOTr	QBS	Prior	Oct 2015	Covers only the 2-year first phase of the TSC
14	Social Management Consultant	1.2	WB	DOTr	QCBS	Prior	22 Sept 2016	Recruitment of firm, institute or NGO to lead engagement with affected drivers and operators and assist them in accessing various impact mitigation options

15	Individual Consultant: Public Transport Policy and Planning Specialist	0.23	WB	DOTr	Single Source Selection	Prior	Apr 2017	For Contract Renewal
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PROCUREMENT PLAN Philippines : Cebu Bus Rapid Transit (BRT) Project

General Information
 Country: Philippines Bank's Approval Date of the Original Procurement Plan: 2018-03-15
 Project ID: P119343 Revised Plan Date(s): (comma delineated, leave blank if non 2022-02-23
 Project Name: Cebu Bus Rapid Transit (BRT) Project GPN Date:
 Loan / Credit No: IBRD / 84440, TF / 17646
 Executing Agency(ies) Department of Transportation

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
PH-DOTR-33981-CW-RFB / Works: Package 2 - Corridor (Bulacao to Mambaling 6.46 km), Bus Stations and Bulacao Terminal	IBRD / 84440	BRT Infrastructure and System	Prior	Request for Bids	Open - International	Single Stage - One Envelope				24,900,000.00	0.00	Canceled						2019-06-03	2019-06-17			2019-07-29	2019-09-12	2019-10-27			2021-06-27		
PH-DOTR-33983-CW-RFB / Works: Corridor (Ayala to Talamban 6.32 km), Shelters, Ayala Terminal and Talamban Terminal	IBRD / 84440	BRT Infrastructure and System	Prior	Request for Bids	Open - International	Single Stage - One Envelope				10,200,000.00	0.00	Canceled						2018-08-01	2018-08-15			2018-09-26	2018-11-10	2018-12-25			2020-02-25		
PH-DOTR-33980-CW-RFB / Works: Package 1A - Corridor (Escario to Ayala 1.5km) and Bus Stations	IBRD / 84440	BRT Infrastructure and System	Prior	Request for Bids	Open - International	Single Stage - One Envelope				6,300,000.00	0.00	Canceled						2018-01-02	2018-01-16			2018-02-27	2018-04-13	2018-05-28			2019-05-28		
PH-DOTR-11275-CW-RFB / Works: Package 1 - Corridor (SRP to Mambaling to Osmeña), Bus Stations, and Depot (DSRP)	IBRD / 84440	BRT Infrastructure and System	Prior	Request for Bids	Open - International	Single Stage - One Envelope				43,700,000.00	0.00	Canceled						2017-12-01	2017-12-15			2018-01-26	2018-03-12	2018-04-26			2020-04-25		
CBRT-P119343-CW-PACKAGE 1 / Package 1 - Trunk Component, Section A. Trunk corridor from Cebu South Bus Terminal to Capitolio, Section B. SRP Depot and Control Center, Link to the Port, Urban Realm Enhancement Component, Along Osmeña Blvd from Natalio Bacalso Ave to P. Independencia.	IBRD / 84440	BRT Infrastructure and System	Prior	Request for Bids	Open - International	Single Stage - One Envelope				46,340,000.00	0.00	Canceled						2020-05-01	2020-05-06			2020-06-17	2020-07-17	2020-08-21			2021-02-17		
CBRT-P119343-CW-PACKAGE 1 / Package 1 - Trunk Component, Section A. Trunk corridor from Cebu South Bus Terminal to Capitolio, Link to the Port, Urban Realm Enhancement Component, Along Osmeña Blvd from Natalio Bacalso Ave to P. Independencia.	IBRD / 84440	BRT Infrastructure and System	Prior	Request for Bids	Open - International	Single Stage - One Envelope				27,340,000.00	0.00	Canceled						2020-10-31	2020-12-21	2020-11-05	2021-02-09			2020-12-17	2021-04-14	2021-08-31	2021-02-20	2021-08-19	
CBRT-P119343-CW-PACKAGE 1 REID / Package 1 - Trunk Component, Section A. Trunk corridor from Cebu South Bus Terminal to Capitolio, Link to the Port, Urban Realm Enhancement Component, Along Osmeña Blvd from Natalio Bacalso Ave to P. Independencia, And systems, including small ATC-ITS sys	IBRD / 84440	BRT Infrastructure and System	Prior	Request for Bids	Open - International	Single Stage - One Envelope				20,970,000.00	0.00	Under Implementation						2021-11-25	2022-01-28	2021-11-30	2022-01-31			2022-01-11	2022-02-10	2022-03-17		2022-09-13	
CBRT-P119343-CW-PACKAGE 1A / Package 1A - Section B. SRP Depot and Control Center including the access roads, and traffic management measures, infrastructures, and systems.	IBRD / 84440	BRT Infrastructure and System	Prior	Request for Bids	Open - International	Single Stage - One Envelope				19,000,000.00	0.00	Canceled						2021-02-28	2021-03-05			2021-04-16	2021-05-16	2021-06-20			2021-12-17		
CBRT-P119343-CW-PACKAGE 2 / Package 2 - Trunk component, SecA. Trunk corridor from SRP, along Mambaling Ave. and Natalio Bacalso Ave. SecB. Trunk Corridor from Capitolio to IT Park along N Escario St - Gov Cuenco Ave SecC. Trunk terminals and intermodal facilities SRP and I.T. Park	IBRD / 84440	BRT Infrastructure and System	Prior	Request for Bids	Open - International	Single Stage - One Envelope				69,230,000.00	0.00	Pending Implementation						2022-06-30	2022-07-05			2022-08-16	2022-09-15	2022-10-20			2023-04-18		
CBRT-P119343-CW-PACKAGE 3 / Package 3- Feeder Component - Section A. Construction and installation of bus stops along the feeder lanes. Section B. Feeder terminals at Talamban and Talisay.	IBRD / 84440	BRT Infrastructure and System	Prior	Request for Bids	Open - International	Single Stage - One Envelope				28,170,000.00	0.00	Pending Implementation						2022-06-30	2022-07-05			2022-08-16	2022-09-15	2022-10-20			2023-04-18		
CBRT-P119343-CW-PACKAGE 2A / Package 2A (Formerly Package 1A) - Section B. SRP Depot and Control Center including the access roads, and traffic management measures, infrastructures, and systems.	IBRD / 84440	BRT Infrastructure and System	Post	Request for Bids	Open - International	Single Stage - One Envelope				7,950,000.00	0.00	Pending Implementation						2022-06-30	2022-07-05			2022-08-16	2022-09-15	2022-10-20			2023-04-18		

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PH-DOTR-33986-CO-RFP / Goods: Package 1 Area Traffic Control / Intelligent Transport System	IBRD / 84440	Traffic Management	Prior	Request for Bids	Open - International	Single Stage - One Envelope		4,400,000.00	0.00	Canceled					2019-02-27		2019-03-04					2019-04-15		2019-05-15		2019-06-19		2019-12-16
CBRT-AFD-CO-001-ATC / Goods: Area Traffic Control (ATC) - hardware and software supply, civil works, installation, operations and maintenance	IBRD / 84440	Traffic Management	Prior	Request for Bids	Open - International	Single Stage - One Envelope		7,500,000.00	0.00	Pending Implementation					2022-03-14		2022-03-19					2022-04-30		2022-05-30		2022-07-04		2022-12-31
CBRT-P119343-CO-ITS / Goods: Intelligent Transport System (ITS) - hardware and software supply, installation, operation and maintenance	TF / 17646	Traffic Management	Prior	Request for Bids	Open - International	Single Stage - One Envelope		2,000,000.00	0.00	Pending Implementation					2022-03-14		2022-03-19					2022-04-30		2022-05-30		2022-07-04		2022-12-31

NON CONSULTING SERVICES																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CBRT-P119343-TSC / Cebu Bus Rapid Transit Project - Technical Support Consultant (TSC)	IBRD / 84440	BRT Concept Dissemination and Development	Prior	Quality And Cost-Based Selection	Open - International		5,700,000.00	6,744,631.63	Signed	2019-03-04		2019-03-25		2019-05-08					2019-06-05	2019-03-08	2019-07-05	2019-03-12	2019-08-09	2019-03-21	2019-09-19	2018-09-04	2020-09-12
CBRT-P119343-SMC / Cebu Bus Rapid Transit Project - Social Management Consultant (SMC)	IBRD / 84440	Project Outcome Monitoring	Prior	Quality Based Selection	Open - International		600,000.00	541,607.90	Under Review	2019-03-04		2019-03-25		2019-05-08					2019-06-05	2019-03-08	2019-07-05	2019-03-12	2019-08-04	2019-03-19	2019-09-08	2018-01-31	2020-09-07
CBRT-P119343-CS-DED / Detailed Engineering Design for Cebu Bus Rapid Transit Project	IBRD / 84440	BRT Infrastructure and System	Post	Quality And Cost-Based Selection	Open - International		3,500,000.00	6,110,180.00	Signed	2014-11-21	2013-03-01	2014-12-12	2020-08-17	2015-01-25	2015-02-18				2015-02-22	2015-03-27	2015-03-24	2015-03-27	2015-04-28	2015-03-27	2015-06-02	2015-05-12	2016-06-01
CBRT-AFD-CS-001-DED MBRTLL / Detailed Engineering Design Consultancy Services for Metro Manila BRT Line 1 - Quezon Avenue	IBRD / 84440	BRT Concept Dissemination and Development	Prior	Quality And Cost-Based Selection	Open - International		5,400,000.00	0.00	Under Review	2022-02-28		2022-03-21		2022-05-04					2022-07-31	2022-08-30		2022-10-04		2022-11-08		2023-11-08	
CBRT-P119343-TSC3 / Cebu Bus Rapid Transit Project - Technical Support Consultant (TSC)	IBRD / 84440	Project Management	Prior	Quality And Cost-Based Selection	Open - International		5,032,080.00	0.00	Pending Implementation	2022-02-14		2022-03-07		2022-04-20					2022-05-18		2022-06-17		2022-07-22		2022-08-26		2023-08-26

INDIVIDUAL CONSULTANTS																									
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion							
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						
PH-DOTR-31377-CS-INDV / Individual Consultant: Land Acquisition and Resettlement Specialist	IBRD / 84440	Project Management	Post	Individual Consultant Selection	Open		100,000.00	0.00	Canceled	2017-10-09		2017-11-03		2017-11-13			2017-12-07		2018-09-03						
CBRT-AFD-CS-001-PROCUREMENT ADVISOR / Procurement Advisor (long term)	IBRD / 84440	Traffic Management	Prior	Individual Consultant Selection	Limited		171,000.00	0.00	Under Implementation	2020-05-31	2020-05-07	2020-06-05	2021-11-29	2020-06-26			2020-07-31		2021-01-27						
CBRT-P119343-CS-FINANCIAL MANAGEMENT / Individual Consultant for Financial Management	IBRD / 84440	Project Management	Post	Individual Consultant Selection	Open		28,209.98	29,448.68	Signed	2017-02-14	2016-04-20	2017-04-04	2016-09-08	2017-04-25	2016-12-01	2017-05-30	2017-05-09		2017-11-26						
CBRT-P119343-CS-PROCUREMENT ADVISOR (ST) / Procurement Advisor (Short-term)	IBRD / 84440	Project Management	Post	Individual Consultant Selection	Open		128,149.80	0.00	Under Review	2015-12-16	2015-07-07	2016-02-03		2016-02-24			2016-03-30		2016-09-26						
CBRT-AFD-CS-ATC/ITS / Area Traffic Control / Intelligent Transportation Systems Specialist	TF / 17646	Traffic Management	Post	Individual Consultant Selection	Open		107,571.19	112,053.33	Signed	2015-10-23	2015-10-23	2015-12-11	2015-11-24	2016-01-01	2015-11-26	2016-02-05	2016-01-18		2016-08-03						
CBRT-P119343-CS-PTPP SPECIALIST / Individual Consultant for Public Transport Policy and Planning Specialist	IBRD / 84440	Project Management	Post	Individual Consultant Selection	Direct		208,660.00	232,066.67	Signed	2018-01-01	2017-04-26	2018-01-11	2017-10-04	2018-02-01	2017-06-09	2018-03-08	2018-03-26		2018-09-04						
CBRT-P119343-CS-FINANCIAL MANAGEMENT 2 / Individual Consultant for Financial Management	IBRD / 84440	Project Management	Post	Individual Consultant Selection	Open		57,000.00	0.00	Canceled	2021-03-17	2021-03-07	2021-05-05		2021-05-26			2021-06-30		2021-12-27						

CBRT-P119343-CS-FINANCIAL MANAGEMENT2 / Individual Consultant for Financial Management	IBRD / 84440	Project Management	Post	Individual Consultant Selection	Open		46,000.00	0.00	Pending Implementation	2022-02-28		2022-04-18		2022-05-09		2022-06-13		2022-12-10
CBRT-APD-CS-ATC CONSULTANT / Area Traffic Control Consultant	TF / 17646	Traffic Management	Post	Individual Consultant Selection	Open		245,000.00	0.00	Pending Implementation	2022-03-31		2022-05-19		2022-06-09		2022-07-14		2023-01-10