



Northern Crisis Recovery Project (P176157)

AFRICA EAST | Mozambique | Urban, Resilience and Land Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2021 | Seq No: 2 | ARCHIVED on 23-Dec-2021 | ISR49891 |

Implementing Agencies: Ministry of Agriculture and Rural Development (MADER), Republic of Mozambique / Ministry of Economy and Finance

**Key Dates**

**Key Project Dates**

Bank Approval Date: 27-Apr-2021	Effectiveness Date: 01-Jul-2021
Planned Mid Term Review Date: 27-Sep-2022	Actual Mid-Term Review Date:
Original Closing Date: 30-Apr-2024	Revised Closing Date: 30-Apr-2026

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to improve access to basic services and economic opportunities for internally displaced persons and host communities in targeted areas of Northern Mozambique

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

**Components Table**

Name

- Component 1: Building social cohesion and resilience to conflict:(Cost \$13.00 M)
- Component 2: Provision of livelihoods and economic opportunities for IDPs and host communities:(Cost \$38.30 M)
- Component 3: Rehabilitation, construction, and equipment of climate resilient public infrastructure:(Cost \$139.70 M)
- Component 4: Project implementation, monitoring and evaluation:(Cost \$9.00 M)

**Overall Ratings**

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

**Implementation Status and Key Decisions**

This is the second ISR for the Northern Crisis Recovery Project (NCRP), and the first one after the approval of the Additional Financing (AF) with restructuring. This ISR was prepared based on technical discussions with FNDS and UNOPS implemented during the months of August and October 2021, (first and second supervision missions) and subsequent videoconferences.

The Financing Agreement for the original financing was signed on May 20, 2021, and become effective on July 1, 2021. It is expected that the effectiveness of the AF will be obtained by January 31, 2022.



Activities under component 1 have been initiated with the hiring of consultants and service providers for (i) the design of the civil registration process for IDPs; and (ii) the provision of psychosocial support, counseling, and social cohesion activities, including peacebuilding committees. In component 2, (i) seeds procurement has been initiated, (ii) youth engagement for livelihoods training has commenced with a local NGO, (iii) cash-for-work have been included in the WASH infrastructure component as a needs-based approach. Under component 3, the UNOPS team has (i) conducted field visits and site assessments to inform the preparation of detailed designs for activities, including WASH interventions, (ii) government engagement to endorse approaches and technical specifications have commenced, (iii) government engagement to agree on specifications for health procurement has commenced.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Substantial	☐ Substantial	☐ Substantial
Macroeconomic	☐ Moderate	☐ Moderate	☐ Moderate
Sector Strategies and Policies	☐ Moderate	☐ Moderate	☐ Moderate
Technical Design of Project or Program	☐ Substantial	☐ Substantial	☐ Substantial
Institutional Capacity for Implementation and Sustainability	☐ Substantial	☐ Substantial	☐ Substantial
Fiduciary	☐ Substantial	☐ Substantial	☐ Substantial
Environment and Social	☐ High	☐ High	☐ High
Stakeholders	☐ High	☐ High	☐ High
Other	--	--	--
Overall	☐ Substantial	☐ Substantial	☐ Substantial

## Results

### PDO Indicators by Objectives / Outcomes

Increased number of people with access to basic services and climate resilient infrastructure				
▶ Number of beneficiaries with access to basic services and climate resilient public infrastructure. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	680,000.00
Date	18-Jan-2021	14-Jul-2021	23-Dec-2021	30-Apr-2026
Comments:	This indicator will monitor the number of project beneficiaries provided with access to basic services (water, sanitation, electricity) and public infrastructure (health and education infrastructure and amenities).			



Increased number of people with access to livelihoods and economic opportunities				
▶ Number of beneficiaries with improved access to livelihoods support (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	85,000.00
Date	18-Jan-2021	14-Jul-2021	23-Dec-2021	30-Apr-2026
Comments:	This indicator measures the number of beneficiaries who have received project support to improve their livelihood opportunities through restoring immediate access to productive assets, including farmers who have received agricultural inputs as well as non-farmers who are provided trading commodities and/or skill training.			
□ Percentage of which are women (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00

Increased social cohesion and resilience to conflict				
▶ Percentage of beneficiaries satisfied with project activities towards increased resilience and social cohesion (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	18-Jan-2021	14-Jul-2021	23-Dec-2021	30-Apr-2026
Comments:	This indicator will capture the level of satisfaction of IDPs and host communities in reference to social cohesion and resilience to conflict as a proxy of increased trust amongst communities and between different population groups. Activities contributing to social cohesion include, but are not limited to; financing social cohesion initiatives, setup of peace groups, provision of community-based psychosocial support, and the strengthening of existing community mobilization and citizen engagement mechanisms.			
□ Percentage of female beneficiaries satisfied with project activities towards increased resilience and social cohesion (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	65.00

### Intermediate Results Indicators by Components

Component 1: Building social cohesion and resilience to conflict				
▶ Number of IDPs and host communities members provided with civil registration documents (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	65.00



Value	0.00	0.00	0.00	610,000.00
Date	18-Jan-2021	14-Jul-2021	23-Dec-2021	30-Apr-2026
Comments:	Under component 1, a registration process will be implemented, providing ID cards to IDPs hosted in temporary and relocation sites.			
<b>► Number of community-based peacebuilding committees created and trained (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	55.00
Date	30-Jan-2021	14-Jul-2021	23-Dec-2021	30-Apr-2026
Comments:	This indicator will assess the creation and functioning of peacebuilding committees in both IDPs and host communities			
<b>☐ Percentage of which led by women (Percentage, Custom Supplement)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
<b>► Number of beneficiaries integrating community-based peacebuilding committees (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,100.00
Date	18-Jan-2021	14-Jul-2021	23-Dec-2021	30-Apr-2026
Comments:	This indicator will assess the number of beneficiaries that will actively participate in community - based peacebuilding committees			
<b>► Percentage of cases of violence, GBV and sexual abuse addressed through the Referral Pathway Mechanism (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	18-Jan-2021	14-Jul-2021	23-Dec-2021	30-Apr-2026
Comments:	This indicator will assess the proper use of the Referral Pathway Mechanism that will be implemented by the project as part of the GRM to attend cases of violence against women and girls, GB, and sexual abuse (for women and children).			
<b>► Number of trauma victims who have received psychosocial service/support from community programs (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	11,000.00
Date	18-Jan-2021	14-Jul-2021	23-Dec-2021	30-Apr-2026
Comments:	This indicator will be revised during project implementation, the estimation of 3,500 - 5,000 is based on a similar project (Multi-Sectoral Crisis Recovery Project for North Eastern Nigeria - P157891)			



Component 2: Provision of livelihoods and economic opportunities for IDPs and host communities				
<b>► Number of IDPs and members of host communities benefiting from cash-for-work programs (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	29,000.00
Date	18-Jan-2021	14-Jul-2021	23-Dec-2021	30-Apr-2026
Comments:	Persons engaged in cash-for-work to restore infrastructure and conditional cash transfers			
<b>☐ Of which women and youth (Text, Custom Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15,500
Date	18-Jan-2021	14-Jul-2021	23-Dec-2021	30-Apr-2026
<b>► Number of households benefiting from agricultural inputs (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	79,000.00
Date	18-Jan-2021	14-Jul-2021	23-Dec-2021	30-Apr-2026
Comments:	This indicator will capture the number of farming households benefiting from agricultural inputs.			
<b>☐ Of which female-headed households (Text, Custom Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	28,500
Date	18-Jan-2021	14-Jul-2021	23-Dec-2021	30-Apr-2026
<b>► Number of IDPs and host community members that complete vocational training courses (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	16,000.00
Date	18-Jan-2021	14-Jul-2021	23-Dec-2021	30-Apr-2026
Comments:	This indicator will assess the extent to which the project succeeded with vocational programs for IDPs and host communities			
<b>☐ Percentage of which completed by women and youth (Percentage, Custom Supplement)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	70.00
<b>► Completion rate of literacy training completed by girls and women (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	18-Jan-2021	14-Jul-2021	23-Dec-2021	30-Apr-2026
Comments:	This indicator will evaluate the success of the project regarding the completion of literacy programs by women and girls, as a strategy to reduce the gender gap.			

<b>Component 3: Rehabilitation, Construction, and Equipment of Climate Resilient Public Infrastructure</b>				
<b>► Number of climate resilient water sources rehabilitated or constructed (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	45.00
Date	18-Jan-2021	14-Jul-2021	23-Dec-2021	30-Apr-2026
Comments:	This indicator will assess the expected results of the project, in terms of water supply systems.			
<b>► Number of improved latrines build (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	13,000.00
Date	18-Jan-2021	14-Jul-2021	23-Dec-2021	30-Apr-2026
Comments:	This indicator will assess the number of improved latrine.			
<b>► Number of climate resilient classrooms rehabilitated or constructed and equipped. (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	750.00
Date	18-Jan-2021	14-Jul-2021	23-Dec-2021	30-Apr-2026
Comments:	This indicator will assess the number of education services restored, which means the number of locations / settlements where children can resume or start formal education, this will include not only the physical construction of classrooms, but also the allocation of teachers. The indicator will inform both: temporary or permanent recovery of educational services benefiting IDP's and host communities. The target of this indicator may be adjusted in line with the results of ongoing field assessments to fit into the actual costs and available budget under the project.			
<b>► Number of climate resilient health units constructed, rehabilitated / expanded and equipped (Number, Custom)</b>				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	29.00
Date	18-Jan-2021	14-Jul-2021	23-Dec-2021	30-Apr-2026
Comments:	This indicator will assess the recovery of health services for both, IDP's and host communities. It may include temporal or permanent recovery in relocation settlements or municipalities (host communities). Each unit will be supplied with medical supplies or equipment for restoring operation. The target of this indicator may be adjusted in line with the results of ongoing field assessments to fit into the actual costs and available budget under the project.			
<b>► Number of toilets constructed (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	520.00
Date	18-Jan-2021	14-Jul-2021	23-Dec-2021	30-Apr-2026
Comments:	This indicator will assess the number of toilets (for men and women) to be constructed or rehabilitated in schools			
<b>► Number of climate resilient community infrastructure and amenities constructed (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	97.00
Date	18-Jan-2021	14-Jul-2021	23-Dec-2021	30-Apr-2025
Comments:	This indicator will assess the provision of all public infrastructure and amenities provided by the project. The target of this indicator may be adjusted in line with the results of ongoing field assessments to fit into the actual costs and available budget under the project.			
<b>► Percentage of relocation sites equipped with climate resilient women's friendly spaces (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	18-Jan-2021	14-Jul-2021	23-Dec-2021	30-Apr-2026
Comments:	By the end of the project, all relocation sites attended by the project will be equipped with a women-friendly space, as a strategy to reduce the gender gap.			
<b>► Number of climate resilient public administration infrastructures constructed and rehabilitated (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	73.00
Date	22-Oct-2021	22-Oct-2021	23-Dec-2021	30-Apr-2026



▶ Number of climate resilient power supply systems restored and equipped (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	23.00
Date	22-Oct-2021	22-Oct-2021	23-Dec-2021	30-Apr-2026

▶ Number of public officials benefitting from recovered, rehabilitated, or reconstructed climate resilient public infrastructure (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,200.00
Date	28-Oct-2021	28-Oct-2021	23-Dec-2021	30-Apr-2026

Component 4: Implementation, Monitoring and Evaluation

▶ Number of government officials trained in crisis recovery management skills (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	250.00
Date	18-Jan-2021	14-Jul-2021	23-Dec-2021	30-Apr-2026
Comments:	This indicator will evaluate the number of provincial and national level government officials who have received skill training related to crisis recovery management topics, such as IDPs emergency response, monitoring, transparency and accountability, grievance redress mechanisms, etc.			

▶ Beneficiaries that report that their project-related grievances or proposals were addressed (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	18-Jan-2021	14-Jul-2021	23-Dec-2021	30-Apr-2026
Comments:	The GRM will be available for project related complaints within 3 months of project approval, this indicator will inform the use of this mechanism and also track the responses provided by the government to the beneficiaries or interested actors.			

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
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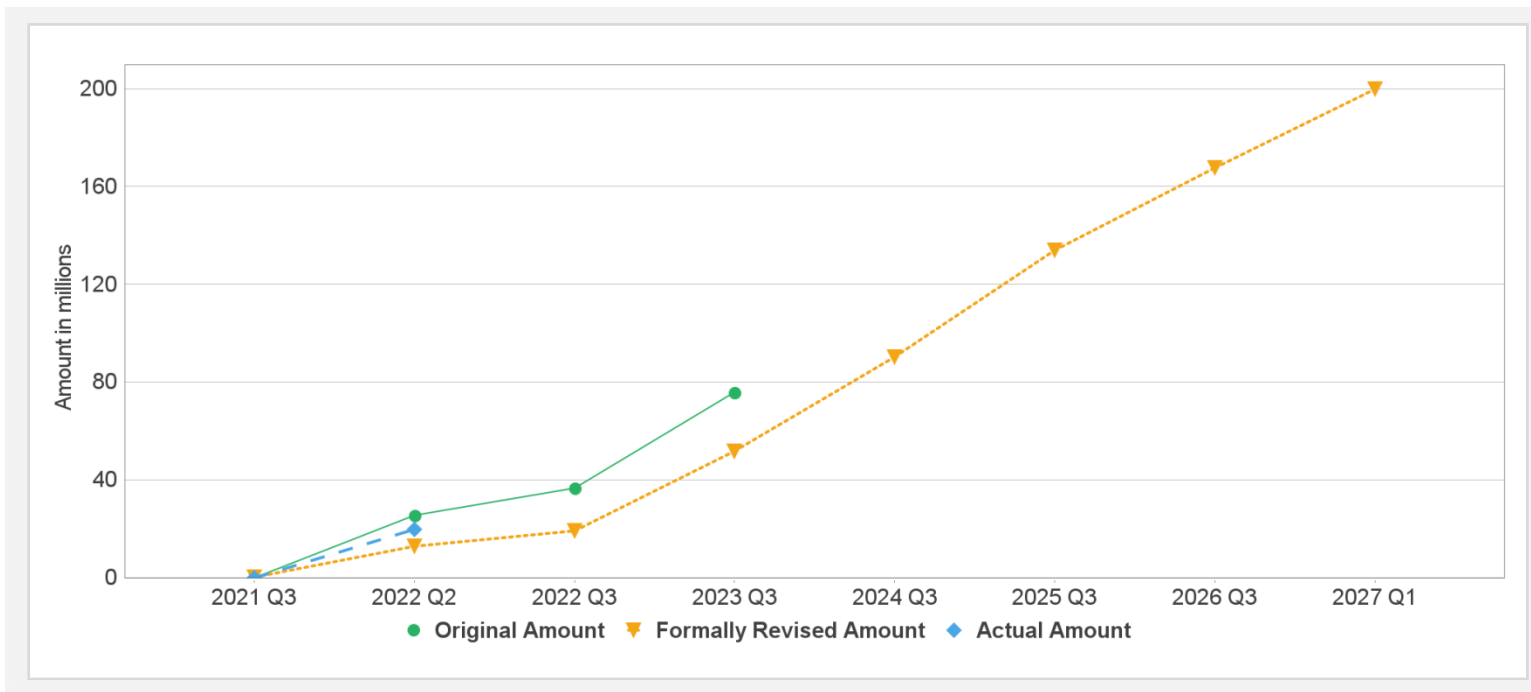


P176157	IDA-D8090	Effective	USD	100.00	100.00	0.00	19.70	79.80	<div style="width: 20%; height: 10px; background-color: #28a745;"></div>	20%
P176157	IDA-D9530	Not Effective	USD	100.00	100.00	0.00	0.00	98.68	<div style="width: 0%; height: 10px; background-color: #6c757d;"></div>	0%

**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P176157	IDA-D8090	Effective	27-Apr-2021	20-May-2021	01-Jul-2021	30-Apr-2024	30-Apr-2024
P176157	IDA-D9530	Not Effective	20-Dec-2021	--	--	30-Apr-2026	30-Apr-2026

**Cumulative Disbursements**



**PBC Disbursement**

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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**Restructuring History**

There has been no restructuring to date.

**Related Project(s)**



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P178070-Northern Crisis Recovery Project - Additional Financing

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