



Morocco Urban Transport Project (P4R) (P149653)

MIDDLE EAST AND NORTH AFRICA | Morocco | Transport Global Practice | Requesting Unit: MNC01 | Responsible Unit: IMNT1
IBRD/IDA | Program-for-Results Financing | FY 2016 | Team Leader(s): Nabil Samir, Clotilde Virginie Minster

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Program Development Objectives

Program Development Objective (from Program Appraisal Document)

The Program Development Objective is to strengthen the capacity of urban transport institutions to plan, implement and monitor infrastructure and services, and to improve the level of service of urban transport in targeted corridors in the program area.

Board Approved Revised Program Development Objective (If program is formally restructured)

The Program Development Objective is to strengthen the capacity of urban transport institutions to plan, implement and monitor infrastructure and services, and to improve the level of service of urban transport in targeted corridors in the Program Area.

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Satisfactory

Implementation Status and Key Decisions

The project is progressing towards achieving its Program Development Objectives (PDO) despite earlier delays linked in part to the impact of the Covid-19 pandemic. Implementation progress has been progressively translating in the Program achieving tangible results, both in terms of institutional reforms and infrastructure and service delivery. Regarding the institutional reforms, the latest available assessment confirmed that 25 cities out of 27 have improved their capacity to manage the sector, an improvement compared six months ago.

The PDO Indicator pertaining to the level of service for citizens has continued to make progress with the ongoing implementation of several urban transport corridors, particularly in Casablanca and Agadir, which should result in a reduction in level of service in general and travel time in particular for their users, especially women. This will materialize through increased and more efficient urban transport services as well as hard and soft user-centric features, including to enable a safer environment for users and citizens in general and women in particular, as recommended by the World Bank. Overall, the achievement of transport journey reduction targets for 95 percent of the corridors implemented, compared to 17 percent today is expected to be achieved by the end of the Program, with the continuation of ongoing efforts.

Data on Financial Performance

Disbursements (by loan)




















Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P149653	IBRD-85600	Effective	USD	200.00	200.00	0.00	200.00	0.00	100%
P149653	IBRD-91730	Effective	USD	150.00	150.00	0.00	75.38	74.63	50%

Key Dates (by loan)



Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P149653	IBRD-85600	Effective	09-Dec-2015	21-Dec-2015	15-Jan-2016	30-Jun-2020	30-Jun-2024
P149653	IBRD-91730	Effective	03-Nov-2020	22-Dec-2020	09-Feb-2021	30-Jun-2024	30-Jun-2024

DLI Disbursement

DLI ID	DLI Type	Description	Coc	DLI Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for DLI
Loan: IBRD85600-001							
001	Regular	DLR#1.1: CY16 M&E needs identified, M&E	USD	4,500,000.00	Fully Achieved	4,500,000.00	 100 %
002	Regular	DLR#1.2: CY17 M&E system installed and t	USD	5,000,000.00	Fully Achieved	5,000,000.00	 100 %
003	Regular	DLR#1.3: CY18 M&E syst. implemented addi	USD	10,000,000.00	Fully Achieved	10,000,000.00	 100 %
004	Regular	DLR#1.4: CY19 Revised M&E syst. in add.	USD	5,000,000.00	Fully Achieved	5,000,000.00	 100 %
005	Regular	DLR#2.1: CY16 UTFs institutional and fin	USD	10,000,000.00	Fully Achieved	10,000,000.00	 100 %
006	Regular	DLR#2.2: CY17 UTF has started to assume	USD	15,000,000.00	Fully Achieved	15,000,000.00	 100 %
007	Regular	DLR#2.3: CY18 UTF cntnd to assume intend	USD	5,000,000.00	Fully Achieved	5,000,000.00	 100 %
008	Regular	DLR#2.4: CY19 UTF cntnd to assume intend	USD	5,000,000.00	Fully Achieved	5,000,000.00	 100 %
009	Regular	DLR#3.1: 1 in CY16	USD	8,340,000.00	Fully Achieved	8,340,000.00	 100 %
010	Regular	DLR#3.2: 2 in CY17	USD	8,330,000.00	Fully Achieved	8,330,000.00	 100 %
011	Regular	DLR#3.3: 3 in CY18	USD	8,330,000.00	Fully Achieved	8,330,000.00	 100 %
012	Regular	DLR#4.1: 5 in CY16	USD	15,000,000.00	Fully Achieved	15,000,000.00	 100 %
013	Regular	DLR#4.2: 6 in CY17	USD	7,500,000.00	Fully Achieved	7,500,000.00	 100 %
014	Regular	DLR#4.4: 7 in CY19	USD	7,500,000.00	Fully Achieved	7,500,000.00	 100 %
015	Regular	DLR#5.2: 3 in CY17	USD	12,500,000.00	Fully Achieved	12,500,000.00	 100 %
016	Regular	DLR#5.5: 4 operational municipality	USD	12,500,000.00	Fully Achieved	12,500,000.00	 100 %
017	Regular	DLR#6.2: 10 in CY17	USD	8,500,000.00	Fully Achieved	8,500,000.00	 100 %
022	Regular	DLR#7.5: Percentage of Corridors 57	USD	30,000,000.00	Partially Achieved	9,000,000.00	 30 %
023	Regular	DLR#6.5: Percentage of priority 30	USD	21,500,000.00	Not Achieved	0.00	 0 %



Loan: IBRD91730-001

1.5	Regular	DLI#1.5 National M&E coordination	USD	10,000,000.00	Fully Achieved	10,000,000.00		100 %
1.6	Regular	DLI#1.6 National M&E coordination	USD	4,625,000.00	Not Achieved	0.00		
2.5	Regular	DLI#2.5 Urban Transport Fund	USD	10,000,000.00	Not Achieved	0.00		
2.6	Regular	DLI#2.6 Urban Transport Fund	USD	10,000,000.00	Not Achieved	0.00		
3.5	Regular	DLI#3.5 Number of Operational Associatio	USD	15,000,000.00	Fully Achieved	15,000,000.00		100 %
4.5	Regular	DLI#4.5 Number of Urban Mobility	USD	15,000,000.00	Partially Achieved	7,500,000.00		50 %
5.6	Regular	DLI#5.6 Number of Op Municipally	USD	10,000,000.00	Partially Achieved	5,000,000.00		50 %
6.6	Regular	DLI#6.6 % of Priority Program	USD	15,000,000.00	Not Achieved	0.00		
6.1.1	Regular	DLI#6.1.1 % of Progress	USD	25,000,000.00	Not Achieved	0.00		
6.1.2	Regular	DLI#6.1.2 % of Progress	USD	25,000,000.00	Not Achieved	0.00		
7.6	Regular	DLI#7.6 % of Corridors	USD	10,000,000.00	Not Achieved	0.00		

Program Action Plan

Action Description	Identification, assessment, and recommendation, based on a structured analysis, of sustainable financial resources for the Urban Transport Fund in particular and the urban transport sector in general				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Technical		Ministry of Interior and MoF	Due Date	31-Dec-2019	Completed
Completion Measurement	The said study has been carried out.				
Comments	The said study has been carried out by the Ministry of Interior (MoI) in collaboration with the Ministry of Finance (MoF) with the technical assistance of the World Bank.				

Action Description	Development and dissemination of a methodological guide on urban mobility master plans for cities				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Technical		Ministry of Interior	Due Date	01-May-2022	Completed
Completion Measurement	The said guide has been prepared and disseminated.				
Comments	The said guide has been finalized by the Ministry of Interior, with the technical assistance of the World Bank, and disseminated to pilot municipalities.				



Action Description	Design and delivery of a capacity building program for municipalities in (i) project management applied to urban transport and (ii) preparation and management of urban transport concession and delegated services contracts				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Environmental and Social Systems		Ministry of Interior	Due Date	31-Dec-2017	Completed
Completion Measurement	The said capacity building program in this area has been delivered.				
Comments	The said capacity building program in this area has been delivered by the Ministry of Interior with the support of development partners including the World Bank.				

Action Description	Designation of focal points in participating cities to ensure monitoring and supervision of environmental and social aspects of the Program				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Environmental and Social Systems		Participating municipalities	Due Date	31-Dec-2016	Completed
Completion Measurement	The said focal points have been designated.				
Comments	The said focal points have been designated.				

Action Description	Preparation and dissemination of municipal technical guide for environmental and social management				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Environmental and Social Systems		Ministry of Interior	Due Date	31-Dec-2016	Completed
Completion Measurement	The said guide has been prepared and disseminated.				
Comments	The said guide has been prepared and disseminated.				

Action Description	Establishment, strengthening or formalization of a social and environmental GRM by the participating cities				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Environmental and Social Systems		Client	Due Date	31-Dec-2017	Completed
Completion Measurement	GRMs have been established, strengthened or formalized				
Comments	Local GRMs, while still perfectible, have gradually been set up and/or strengthened in municipalities to enable citizens to register and process grievances. The World Bank will continue to monitor (and when warranted support) their strengthening.				

Action Description	Design and delivery of capacity building activities in municipal environmental and social management				
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Source	DLI#	Responsibility	Timing	Timing Value	Status
Environmental and Social Systems		Client	Due Date	31-Dec-2017	Completed
Completion Measurement	The said capacity building activities have been delivered				
Comments	The said capacity building activities have been delivered, including with the support of the World Bank.				

Action Description	Design and delivery of a fiduciary capacity building action plan for municipalities				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Fiduciary Systems		Client	Due Date	31-Mar-2017	Completed
Completion Measurement	The said capacity building activities have been delivered				
Comments	The said capacity building activities have been delivered, including with the support of the World Bank.				

Action Description	Operationalization of the central Committee for regional and municipal procurement monitoring				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Fiduciary Systems		Client	Due Date	31-Dec-2016	Completed
Completion Measurement	The said committee has been operationalized				
Comments	The roles and functions intended for the said committee have been transferred to the well established national committee for procurement (the CNCP in French) which now deals with national as well as regional and local procurement monitoring.				

Action Description	Establishment, strengthening or formalization of a municipal fiduciary GRM (including for procurement)				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Fiduciary Systems		Client	Due Date	31-Dec-2017	Completed
Completion Measurement	GRMs have been established, strengthened or formalized				
Comments	Local GRMs, while still perfectible, have gradually been set up and/or strengthened in municipalities to enable citizens to register and process grievances. The World Bank will continue to monitor (and when warranted support) their strengthening.				

Action Description	Assessment, based on a structured analysis, of the evolving technological and regulatory context (including the recent advanced regionalization process) of mobility in the country has been carried out.				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Technical		Mol	Due Date	31-Mar-2022	Completed



Completion Measurement	The said assessment carried out.
Comments	The said assessment has been completed, with the support of the World Bank.

Action Description	Operationalization and/or maintenance of adequate project support arrangements for the implementation of AF subprojects.				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Technical		Participating municipalities	Due Date	30-Jun-2021	Completed
Completion Measurement	The said arrangements operationalized and/or maintained.				
Comments	The said arrangements in this area are operational at this stage in the relevant implementing agencies. The Bank will continue to monitor this action in the next months/years.				

Action Description	Preparation or update, using lessons learned from the Covid-19 pandemic, of a crisis management and operational continuity plans by main urban transport operators.				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Technical		Mol	Due Date	30-Sep-2021	Completed
Completion Measurement	The said plans prepared or updated.				
Comments	Territorial crisis management plans, covering the main urban transport operators, have been prepared to adapt to the said context. The Bank will continue to monitor this action and provide required assistance when needed.				

Action Description	Definition, based on identified needs, and delivery, as warranted, of complementary technical support actions for the implementation of AF subprojects.				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Technical		Mol	Due Date	01-Oct-2022	Completed
Completion Measurement	The complementary technical support actions designed and delivered.				
Comments	Complementary actions have been delivered by the Ministry of Interior (including with the support of the World Bank) to provide technical support to the relevant implementing agencies.				

Action Description	Preparation and dissemination of Occupational Health and Safety (OHS) procedures to protect workers from Covid-19 infections during construction and operations				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Environmental and Social Systems		Mol / participating municipalities	Due Date	30-Jun-2021	Completed
Completion Measurement	The said procedures prepared and disseminated.				



Comments	Occupational Health and Safety (OHS) procedures to protect workers from Covid-19 infections during construction and operations have been issued in recent months by the relevant authorities. The Bank will continue to monitor and support this action.
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Action Description	Designation of a focal point at the central level and a focal point at each of the participating municipalities involved in the development of sub-projects for environmental and social matters				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Environmental and Social Systems		Mol / participating municipalities	Due Date	30-Sep-2021	Completed
Completion Measurement	The said focal points designated.				
Comments	This action has been completed as focal points at the central and local levels are in place for environmental and social matters. The Bank will continue to monitor this action in the next few months.				

Action Description	Finalization and/or update as needed of required environmental and social studies for sub-projects in line with country systems				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Environmental and Social Systems		Participating municipalities	Due Date	30-Jun-2021	Completed
Completion Measurement	The said studies finalized and/or updated.				
Comments	The said studies have been finalized and/or updated by the implementing agencies for the relevant AF subprojects.				

Action Description	Development of a Gender Action Plan to better integrate women's needs and preferences (including in terms of safety) in urban transport				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Environmental and Social Systems		Participating municipalities	Due Date	30-Jun-2023	In Progress
Completion Measurement	The said action plan prepared.				
Comments	The preparation of gender action plans by implementing agencies is ongoing, with the guidance of the Bank when needed.				

Action Description	Establishment, strengthening or formalization of a local social and environmental Grievance Redress Mechanisms (GRMs)				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Environmental and Social Systems		Participating municipalities	Due Date	30-Jun-2021	Completed
Completion Measurement	GRMs established, strengthened or formalized.				



Comments	GRMs at the level of relevant implementing agencies are in place (while still perfectible) to enable citizens to register and process grievances. The World Bank will continue to monitor (and when warranted support) their strengthening.
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Action Description	Development and monitoring of the implementation of fiduciary standards on matters highlighted by audit recommendations				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Fiduciary Systems		Mol / MoF	Due Date	31-Dec-2022	Completed
Completion Measurement	The said standards developed and monitored.				
Comments	Fiduciary standards on matters highlighted by audit recommendations have started to be recommended and followed-up upon and will continue to do so in the near term.				

Action Description	Operationalization and/or maintenance of adequate fiduciary arrangements for the planned subprojects (including the use of external assistance and resources) to support their implementation				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Fiduciary Systems		Participating municipalities	Due Date	30-Jun-2021	Completed
Completion Measurement	The said arrangements operationalized and/or maintained.				
Comments	Adequate arrangements in this area are operational at this stage in the relevant implementing agencies. The Bank will continue to monitor this aspect in the next months.				

Action Description	Design and delivery of a fiduciary capacity building action plan for participating municipalities				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Fiduciary Systems		Mol / MoF	Due Date	01-Oct-2022	Completed
Completion Measurement	The said capacity building activities carried out.				
Comments	Select capacity building activities have been carried out, with the support of the World Bank when needed (including as part of other PforRs when relevant).				

Action Description	Preparation of standard procurement documents and contracts and training of relevant staff on their use				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Fiduciary Systems		Participating municipalities	Due Date	30-Jun-2021	Completed
Completion Measurement	Said documents prepared and staff trained.				
Comments	The said documents are in place in the relevant implementing agencies.				



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Macroeconomic	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Sector Strategies and Policies	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Technical Design of Project or Program	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Institutional Capacity for Implementation and Sustainability	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Fiduciary	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Environment and Social	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Stakeholders	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Other	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Overall	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Results

PDO Indicators by Objectives / Outcomes

Number of cities of more than 100,000 inhabitants that improved their institutional score				
► Number of cities (with more than 100,000 inhabitants) that improved their urban transport institutional assessment score by at least 10 percent (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	23.00	25.00	27.00
Date	01-Jan-2016	03-May-2022	09-Nov-2022	30-Jun-2024
Comments	The final objective of this PDO-level indicator should be achieved by the end of the Program as a result of the combination of progress of DLI#1, DLI#3, DLI#4 and DLI#5 (this indicator being a composite indicator of these DLIs, among others). The latest available assessment confirmed that 25 cities out of a final target of 27 had improved their score by at least 10 percent from baseline, with the addition of two cities compared to six months ago. This PDO indicator has now reached the equivalent to 93 percent of its final target.			

Percentage of corridors supported by the Program that meet their objectives in terms of time saved				
► Percentage of corridors in the Priority Program of Corridors (PPC) supported under the Program that meet their objectives in reduction of urban transport journey time (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	17.00	17.00	95.00
Date	01-Jan-2016	03-May-2022	03-May-2022	30-Jun-2024



Comments	<p>The mission confirmed that several urban transport corridors (implemented within DLI#6 and whose impact on citizens is reflected in DLI#7 which is also PDO Indicator 2) had continued to make progress in their implementation, particularly in Casablanca and Agadir, which should result in a reduction in travel time for their users, especially women. The indicator is expected to reach 45 percent in April 2023 and 80 percent in January 2024, based on current progress on the ground (in terms of civil works in the BRTs of Casablanca and Agadir particularly, which have reached progress execution rates of 85 percent and 30 percent respectively) and provided no additional constraints are faced by their implementation agencies. The final objective of this indicator (achievement of transport journey reduction targets for 95 percent of the corridors implemented, compared to 17 percent today) should in principle be achieved by the end of the Program, with the continuation of ongoing efforts.</p>
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Intermediate Results Indicators by Results Areas

Strengthened central capacity to coordinate, support and monitor urban transport				
▶ Strengthened M&E system for the urban transport sector (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Current M&E system is paper-based and limited in scope and depth	National M&E, coordination, and support for the urban transport sector has been strengthened to function as needed (currently subject to IVA verification to enable corresponding disbursement).	Actions identified under DLR #1.6 are under implementation.	National M&E, coordination, and support for the urban transport sector have continued to function as needed.
Date	01-Jan-2016	03-May-2022	09-Nov-2022	30-Jun-2024
Comments				
▶ Strengthened Urban Transport Fund (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	The institutional and financial arrangements of the Urban Transport Fund are under preparation.	Actions identified under DLR #2.5 are under implementation.	Actions identified under DLR #2.5 have been implemented and will be subject to IVA verification in January 2022 to enable the related disbursement for achieved results.	The Urban Transport Fund has been strengthened to function as needed.
Date	01-Jan-2016	03-May-2022	09-Nov-2022	30-Jun-2024
Comments				

Strengthened local capacity to plan, implement and monitor urban transport				
▶ Number of operational associations of urban agglomerations (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4.00	5.00	5.00



Date	01-Jan-2016	03-May-2022	09-Nov-2022	30-Jun-2024
Comments				
▶ Number of urban mobility master plans prepared using a structured process and a participatory approach (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.00	8.00	8.00	9.00
Date	01-Jan-2016	03-May-2022	09-Nov-2022	30-Jun-2024
Comments				
▶ Number of operational municipality-owned urban transport enterprises (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	5.00	5.00	6.00
Date	01-Jan-2016	03-May-2022	09-Nov-2022	30-Jun-2024
Comments				

Improved level of service of urban transport on targeted corridors				
▶ Percentage of Priority Program of Corridors completed and open to traffic (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	8.50	8.50	50.00
Date	01-Jan-2016	03-May-2022	09-Nov-2022	30-Jun-2024
Comments				
□ Percentage of progress in the execution of the Priority Program of Corridors (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	50.00	50.00	100.00
▶ Percentage of corridors supported by the Program that meet their time saving objectives (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	17.00	17.00	95.00
Date	01-Jan-2016	03-May-2022	09-Nov-2022	30-Jun-2024
Comments				
▶ Direct Program beneficiaries (Number, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	30,000.00	30,000.00	150,000.00
Date	01-Jan-2016	03-May-2022	09-Nov-2022	30-Jun-2024
Comments				
<input type="checkbox"/> of which female (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	40.00	40.00	50.00
Date	01-Jan-2016	03-May-2022	09-Nov-2022	30-Jun-2024
► User satisfaction rate (percentage) for the implemented corridors, disaggregated by gender (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	30-Jun-2020	03-May-2022	09-Nov-2022	30-Jul-2024
Comments				
<input type="checkbox"/> of which female (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	30-Jun-2020	03-May-2022	09-Nov-2022	30-Jun-2024
<input type="checkbox"/> of which male (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	30-Jun-2020	03-May-2022	09-Nov-2022	30-Jun-2024
► Awarding, extension or amendment as needed of urban mobility concessions for implemented corridors (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	30-Jun-2020	03-May-2022	09-Nov-2022	30-Jun-2024
Comments				
► Deployment of an operational Grievance Redress Mechanism (GRM) for the operations of implemented corridors (Yes/No, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	30-Jun-2020	03-May-2022	09-Nov-2022	30-Jun-2024
Comments				
► Preparation and implementation of gender action plans for urban transport at the local level (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	30-Jun-2020	03-May-2022	09-Nov-2022	30-Jun-2024
Comments				
► Change in the share of female ridership in targeted corridors (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	30-Jun-2020	03-May-2022	09-Nov-2022	30-Jun-2024
Comments				
► Cumulative GHG emission saved (in tons) as a result of the Program (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6,000.00	6,000.00	10,000.00
Date	30-Jun-2020	03-May-2022	09-Nov-2022	30-Jun-2024
Comments				

Disbursement Linked Indicators

► DLI 1 Strengthened M&E system for the urban transport sector (Output, 14.62, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	Year 3
Value	Current M&E system is paper-based and limited in scope and depth	National M&E, coordination, and support for the urban transport sector has been strengthened to function as needed (currently subject to IVA verification to enable corresponding disbursement).	Actions identified under DLR #1.6 are under implementation.	National M&E, coordination, and support for the urban transport sector have continued to function as needed.
Date	--	03-May-2022	09-Nov-2022	--



Comments	The mission noted the recent completion and verification of the first action of the Disbursement-Linked Result (RLD) of this DLI, which the operationalization of the Directorate of the Urban Mobility and Transport (DMUT) of the Ministry of Interior (with, in particular, a division in charge of monitoring the sector and which will manage a strengthened system for this purpose). This materialized through the selection and appointment of staff with the skills and qualifications required for their key positions and the preparation and adoption of organizational and operational procedures and documentation necessary for their functions. The DMUT has designed and delivered, with the support of the Bank, a first cycle of technical support program in urban mobility, on the basis of the monitoring carried out, for the benefit of at least 5 municipalities as a second action necessary to achieve the first RLD for this DLI by the end of the fiscal year. This has resulted in a disbursement for this DLI in June 2022. The final target of this indicator should be achieved by the end of the Program (in June 2024).
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► DLI 2 Strengthened Urban Transport Fund (Output, 20.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	Year 3
Value	The institutional and financial arrangements of the Urban Transport Fund are under preparation.	Actions identified under DLR #2.5 are under implementation.	Actions identified under DLR #2.5 have been implemented and will be subject to IVA verification in January 2022 to enable the related disbursement for achieved results.	The Urban Transport Fund has been strengthened to function as needed.
Date	09-Dec-2015	03-May-2022	09-Nov-2022	--
Comments	The mission noted that the Urban Transport Fund appears to be currently endowed with sufficient funds for its needs and continues to operate in accordance with the required standards. The verification of the results for the current fiscal year would be carried out by the IVA in January 2023. The final target of this indicator should be achieved by the end of the Program (in June 2024).			

► DLI 3 Number of operational associations of urban agglomerations (Output, 15.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	Year 3
Value	0.00	4.00	5.00	5.00
Date	09-Dec-2015	03-May-2022	09-Nov-2022	--
Comments	The Program has achieved the operationalization of two additional such entities that meet its conditions with the recent verification of the agglomeration of Nador and El Jadida by the IVA, which resulted in a disbursement for the DLI in June 2022. The mission noted that several agglomerations have created additional entities for this purpose which in principle meet the conditions of the Program in terms of operationalization, in particular in Marrakesh, Tangier, and Larache. The Ministry of the Interior, with the assistance of the World Bank, when necessary, will continue to monitor their level of operationalization in the coming months for eligibility for the revised disbursement conditions of the indicator and will support them, if necessary, in the preparation of an action plan, if necessary, for this purpose. The final target of this indicator has been achieved and could be surpassed by the end of the Program (in June 2024).			

► DLI 4 Number of urban mobility masterplans prepared using a structured process and participatory approach (Output, 15.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	Year 3
Value	3.00	8.00	8.00	9.00
Date	09-Dec-2015	03-May-2022	03-May-2022	--



Comments	The Program has achieved the finalization of an additional masterplans that meets its conditions with the recent verification of the agglomeration of Kénitra by the IVA, which resulted in a disbursement for the DLI in June 2022. The mission confirmed that other such masterplans were in advanced stages of preparation or in the process of being finalized (Settat, Nador, and Safi, among others). The planned verification mission of January 2023 will include this DLI in its perimeter as needed. If necessary, the Ministry of the Interior will support, with the help of the World Bank when relevant, these cities in the preparation of an action plan for this purpose. The final target for this indicator is likely to be achieved (with an additional urban transport masterplan) or surpassed by the end of the Program (in June 2024).
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► DLI 5 Number of operational municipally-owned urban transport enterprises (Output, 10.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	Year 3
Value	2.00	5.00	5.00	6.00
Date	09-Dec-2015	03-May-2022	03-May-2022	--
Comments	The Program has achieved the operationalization of an additional relevant entity that meet its conditions with the recent verification of Témara by the IVA, which resulted in a disbursement for the DLI in June 2022. The mission noted that several such entities that could possibly meet the conditions of the Program for this DLI are in the process of being operationalized or strengthened, notably in Fez for example. The Ministry of the Interior and the World Bank will support these entities in this process when necessary. The final target for this indicator should be achieved (with one additional operational entity) by the end of the Program.			

► DLI 6 Percentage of Priority Program of Corridors completed and open to traffic (Output, 15.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	Year 3
Value	0.00	8.50	8.50	50.00
Date	09-Dec-2015	03-May-2022	03-May-2022	--
Comments	The mission noted the continuation of the progress of the main urban transport corridors under the Program, in Casablanca and Agadir, in the form of Bus Rapid Transit systems, for a total of 22 kilometers (equivalent of 50 percent of the Program target for this indicator). The mission highlighted that the design and implementation of these urban transport corridors include measures relating to the gender aspect, based in particular on the analysis (including quantitative) of the gaps in this matter and on consultations. Based on the current pace of progress, the implementation of these corridors is likely to be finalized in the March 2023 and December 2023 for Casablanca and Agadir respectively, with slight delays compared to the initial plans. The rate of progress in the implementation of these corridors has now reached around 85 and 30 percent respectively, with the Casablanca BRT a few months away from completion. These corridors should be completed, within the Program, by additional urban transport corridors to enable the indicator to contribute to the achievement of the final targets of this DLI. Efforts in terms of operationalization and optimization of such corridors in the agglomeration of Rabat, Casablanca, Marrakech, and Agadir, are indeed underway, with the support of the Ministry of the Interior and the World Bank. In general, with the continuation of the efforts initiated, the final objective of this indicator (equivalent to 44 kilometers of urban transport corridors implemented and in service under the Program) should be able to be reached by the end of the Program (June 2024).			

□ DLI 6.1 Percentage of progress in the execution of the Priority Program of Corridors (Output, 50.00, 0%)				
Unit of Measure: Percentage				
Indicator Type:				
	Baseline	Actual (Previous)	Actual (Current)	Year 3



Value	0.00	0.00	0.00	100.00
Date	--	03-May-2022	09-Nov-2022	--
Comments				

► DLI 7 Percentage of corridors in the Priority Program of Corridors supported under the Program that meet their objective in reduction of urban transport journey time (Outcome, 10.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	Year 3
Value	0.00	17.00	17.00	95.00
Date	09-Dec-2015	03-May-2022	03-May-2022	--
Comments	<p>The mission confirmed that several urban transport corridors (implemented within DLI#6 and whose impact on citizens is reflected in DLI#7 which is also PDO Indicator 2) had continued to make progress in their implementation, particularly in Casablanca and Agadir, which should result in a reduction in travel time for their users, especially women. The indicator is expected to reach 45 percent in April 2023 and 80 percent in January 2024, based on current progress on the ground (in terms of civil works in the BRTs of Casablanca and Agadir particularly, which have reached progress execution rates of 85 percent and 30 percent respectively) and provided no additional constraints are faced by their implementation agencies. The final objective of this indicator (achievement of transport journey reduction targets for 95 percent of the corridors implemented, compared to 17 percent today) should in principle be achieved by the end of the Program, with the continuation of ongoing efforts.</p>			