

PROCUREMENT PLAN (Textual Part)

Project information: Albania, Regional and Local Roads Connectivity Project (RLRCP), P163239

Project Implementation agency: Albanian Development Fund

Date of the Procurement Plan: May 25, 2018

Period covered by this Procurement Plan: September 2018 - December 2022

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers”, July 2016, (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitutes the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Public Procurement Law article no. 30, 36 & 38 and National Procurement Regulations Article no. 3, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

- a. *open advertising of the procurement opportunity at the national level;*
- b. *the procurement is open to eligible firms from any country;*
- c. *the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank’s Anti-Corruption Guidelines, including without limitation the Bank’s right to sanction and the Bank’s inspection and audit rights;*

- d. *Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety (“ESHS”) risks and impacts;*
- e. *contracts with an appropriate allocation of responsibilities, risks, and liabilities;*
- f. *publication of contract award information;*
- g. *rights for the Bank to review procurement documentation and activities;*
- h. *an effective complaints mechanism; and*
- i. *maintenance of records of the Procurement Process.*

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables - Not Applicable.

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables - Not Applicable.

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**) - Not Applicable.

I. Works.

- 1. Prior Review Threshold:** Procurements subject to Prior Review by the Bank in accordance with Bank Guidance "Thresholds for procurement approaches and methods by country" and procurement Risk Ratings:

No.	Procurement Method	Contract Value (US\$)	Bank Prior Review
1	RFB/International	≥5,000,000	All ≥US\$15 million contracts
2	RFB/National	<5,000,000	
3	RFQ/National	≤200,000	

4	DS	n.a.	All
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- 2. Pre-qualification.** Bidders for RFB (Pre-qualification) shall be prequalified in accordance with the provisions of Procurement Regulations for IPF Borrowers issued in July 2016.
- 3. Reference to (if any) Project Operational Manual:** Project Operational Manual for World Bank Loan 8850-AL, Project ID Number: P163239 “Regional and Local Roads Connectivity Project”, date August 30, 2018, issued by ADF.
- 4. Any Other Special Procurement Arrangements:** [including advance procurement and retroactive financing, if applicable] Not applicable.
- 5. Summary of the Procurement Packages planned during project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

1	2	3	4	5	6	7
No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
1	Summary Works Procurement International	30.104	2	No	Prior	
2	Summary Works Procurement International	7.236	1	No	Post	
3	Summary Works Procurement National	7.685	2	No	Post	

II. Selection of Consultants

- 1. Prior Review Threshold:** Procurements subject to Prior Review by the Bank in accordance with Bank Guidance "Thresholds for procurement approaches and methods by country" and procurement Risk Ratings:

No.	Procurement Method	Contract Value (US\$)	Bank Prior Review
1	- QCBS, QBS, FBS, LCS, and CQS - International	≥ 300,000	All ≥US\$2 million contracts
2	IC - International	≥ 300,000	All ≥US\$400,000 contracts
3	DS	n.a.	All

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants.

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
1	Summary of consultancy services	1.2	1	Prior	QCBS
2	Summary of consultancy services	1.45	4	Post	QCBS
3	Summary of consultancy services	0.23	2	Post	CQS

III. Goods and non-consulting services.

No goods or non-consulting services are planned.

PROCUREMENT PLAN Albania : Regional and Local Roads Connectivity

General Information

Country: Albania Bank's Approval Date of the Original Procurement Plan: 2018-09-12
 Revised Plan Date(s): (comma delineated, leave blank if non 2022-01-27
 Project ID: P163239 GPN Date: 2018-05-25
 Project Name: Regional and Local Roads Connectivity
 Loan / Credit No: IBRD / 88500
 Executing Agency(ies) Albanian Development Fund

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
AL-ADF-79162-CW-RFB / Reconstruction of the road "Qafe Thore - Theth", Shkoder	IBRD / 88500	Component 1 - Accessibility Improvement	Post	Request for Bids	Open - International	Single Stage - One Envelope				7,236,000.00	0.00	Canceled	2018-10-22		2019-01-14		2019-01-31	2018-10-29					2019-03-18		2019-04-18		2019-05-06		2020-05-06		
AL-ADF-79179-CW-RFB / Reconstruction of the road in the second year *	IBRD / 88500	Component 1 - Accessibility Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				6,685,000.00	0.00	Canceled	2019-05-20		2019-09-05		2019-09-20	2019-06-20					2019-11-05		2019-12-05		2019-12-23		2020-12-23		
AL-ADF-79175-CW-RFB / Reconstruction of the road "Pogradec-Tushemisht"	IBRD / 88500	Component 1 - Accessibility Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope				5,569,000.00	3,430,803.82	Signed					2018-10-22	2018-12-03	2018-12-04				2019-01-22	2019-01-22	2019-02-21	2019-04-17	2019-03-12	2019-05-27	2019-11-12		
AL-ADF-79190-CW-RFB / Reconstruction of the road "Fier - Seman"	IBRD / 88500	Component 1 - Accessibility Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope				24,535,000.00	0.00	Canceled	2019-05-02		2019-07-20		2019-08-07	2019-05-03					2019-09-23		2019-10-23		2019-11-20		2020-11-20		
AL-ADF-105310-CW-RFB / Reconstruction of the road in the second year *	IBRD / 88500	Component 1 - Accessibility Improvement	Post	Request for Bids	Open - National	Single Stage - Two Envelope				6,685,000.00	0.00	Canceled					2019-11-01	2019-12-02					2020-01-17				2020-04-03		2021-04-03		
AL-ADF-105319-CW-RFB / Reconstruction of the road "Qafe Thore - Theth", Shkoder	IBRD / 88500	Component 1 - Accessibility Improvement	Post	Request for Bids	Open - International	Single Stage - Two Envelope				7,236,000.00	6,588,841.60	Under Implementation					2019-03-11	2019-03-13	2019-04-01				2019-05-20	2019-05-03		2019-08-12	2019-07-08	2020-08-12			
AL-ADF-121538-CW-RFB / Reconstruction of the road "Fier - Seman", Lot 1	IBRD / 88500	Component 1 - Accessibility Improvement	Prior	Request for Bids	Open - International	Single Stage - Two Envelope				15,124,000.00	0.00	Canceled					2019-07-19	2019-07-29	2019-07-25	2019-07-30			2019-09-13	2019-09-13	2019-10-31		2019-12-13		2021-06-13		
AL-ADF-79184-CW-RFB / Road safety improvements works	IBRD / 88500	Component 1 - Accessibility Improvement	Post	Request for Bids	Open - National	Single Stage - Two Envelope				1,000,000.00	0.00	Pending Implementation					2020-08-03	2020-09-01					2020-10-15		2020-12-05		2021-01-20		2022-01-20		
AL-ADF-125738-CW-RFB / Reconstruction of the road "Gusinar - Kuc"	IBRD / 88500	Component 1 - Accessibility Improvement	Post	Request for Bids	Open - International	Single Stage - Two Envelope				9,628,800.00	5,780,441.00	Under Implementation					2019-08-20	2019-08-05	2019-08-20				2019-10-10	2019-09-20	2019-12-02	2019-10-30	2020-01-07	2019-12-03	2021-01-07		
AL-ADF-128704-CW-RFB / Reconstruction of the road Lekdush-Bence-Tepeleke, Lot 2	IBRD / 88500	Component 1 - Accessibility Improvement	Post	Request for Bids	Open - International	Single Stage - Two Envelope				5,132,700.00	0.00	Under Implementation					2019-09-16	2019-09-11	2019-09-21	2019-09-12			2019-11-02	2019-10-30	2020-01-15	2019-11-22	2020-02-19		2020-08-17		
AL-ADF-180287-CW-RFB / Reconstruction of the road "Koskovec Posthije"	IBRD / 88500	Component 1 - Accessibility Improvement	Post	Request for Bids	Open - International	Single Stage - One Envelope				10,000,000.00	4,474,685.16	Signed					2020-07-01	2020-12-10	2020-07-06	2021-01-26			2020-08-20	2021-01-27	2020-09-19	2021-02-14	2020-10-25	2021-03-12	2021-10-25		
AL-ADF-180292-CW-RFB / Rehabilitation of secondary road in touristic area Pjepak-Golem	IBRD / 88500	Component 1 - Accessibility Improvement	Post	Request for Bids	Open - International	Single Stage - One Envelope				9,899,831.00	3,772,786.00	Signed					2021-04-20	2021-04-13	2021-05-03	2021-04-15			2021-06-17	2021-05-31	2021-07-17	2021-06-16	2021-08-20	2021-07-27	2022-08-20		
AL-ADF-225648-CW-RFB / Construction of bridge no. 5, Hoxhure, Fier - Seman Road	IBRD / 88500	Component 1 - Accessibility Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				714,468.00	0.00	Canceled					2021-04-14	2021-04-13	2021-04-14	2021-04-15			2021-05-31		2021-06-30		2021-08-06		2021-12-06		
AL-ADF-230863-CW-RFB / Construction of bridge no. 2, km 7+500, Fier - Seman Road	IBRD / 88500	Component 1 - Accessibility Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,711,566.00	2,033,178.40	Signed					2021-04-25	2021-04-22	2021-04-30	2021-05-24			2021-06-11	2021-06-03	2021-07-11	2021-06-14	2021-08-15	2021-07-29	2021-12-15		
AL-ADF-262864-CW-RFB / Construction of the road Pogradec-Tushemisht-Dogane, Lot 2	IBRD / 88500	Component 1 - Accessibility Improvement	Post	Request for Bids	Open - International	Single Stage - One Envelope				7,618,000.00	0.00	Under Implementation					2021-11-19	2021-12-20	2021-11-24	2021-12-20			2022-01-05		2022-02-04		2022-03-11		2022-09-11		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
AL-ADF-275385-GO-RFB / Development of a Regional and Local Road Network Database, Assessment and Prioritization of Investments	IBRD / 88500	Component 2 - Capacity Building for Municipalities	Post	Request for Bids	Open - National	Single Stage - One Envelope		300,000.00	0.00	Pending Implementation						2022-01-30		2022-02-05					2022-03-19		2022-04-18		2022-05-23		2022-12-23

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
AL-ADF-71841-CS-CQS / Supervision services for the road "Pogradec-Tushemisht"	IBRD / 88500	Component 1 - Accessibility Improvement	Post	Consultant Qualification Selection	Limited		200,000.00	349,300.93	Signed	2018-09-25	2018-09-25			2018-10-25	2018-12-19							2018-12-21	2019-04-30	2019-01-30	2019-05-27	2019-09-30		
AL-ADF-79182-CS-QCBS / Supervision services for roads reconstruction (approx. 45 km)	IBRD / 88500	Component 1 - Accessibility Improvement	Prior	Quality And Cost-Based Selection	Open - International		1,200,000.00	680,020.00	Signed	2018-11-22	2018-12-13	2019-01-07		2019-02-25	2019-06-12			2019-04-15	2019-07-26	2019-05-15	2019-10-10	2019-06-25	2020-03-20	2019-07-22	2020-04-17	2022-07-24		
AL-ADF-79185-CS-QCBS / Consultancy services for identification and supervision of potential road safety interventions and road safety inspections	IBRD / 88500	Component 1 - Accessibility Improvement	Post	Quality And Cost-Based Selection	Open - National		200,000.00	166,650.00	Under Implementation	2019-04-01	2019-04-01	2019-04-25		2019-06-12	2019-06-06			2019-07-29	2019-07-25	2019-08-29	2019-08-15	2019-09-18	2019-09-18	2019-10-18	2019-10-29	2020-03-18		
AL-ADF-79188-CS-CQS / Impact Evaluation	IBRD / 88500	Component 3 - Implementation Management Support	Post	Consultant Qualification Selection	Open - National		30,000.00	0.00	Pending Implementation	2022-04-15		2022-05-09		2022-06-18									2022-09-09		2022-10-05		2022-12-05	
AL-ADF-79183-CS-QCBS / Design services for road construction/reconstruction*	IBRD / 88500	Component 1 - Accessibility Improvement	Post	Quality And Cost-Based Selection	Open - National		250,000.00	0.00	Pending Implementation	2020-02-03		2020-03-04		2020-04-15				2020-06-01		2020-07-01		2020-07-20		2020-09-01		2021-03-01		
AL-ADF-79186-CS-QCBS / Consultancy services for Building Municipal Capacity to Manage and Maintain their Road Networks	IBRD / 88500	Component 2 - Capacity Building for Municipalities	Post	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Canceled	2020-02-03		2020-02-26		2020-04-15				2020-06-01		2020-07-01		2020-07-17		2020-09-01		2021-03-01		
AL-ADF-79187-CS-QCBS / Consultancy services for Building New Rural Economies	IBRD / 88500	Component 2 - Capacity Building for Municipalities	Post	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Canceled	2020-02-03		2020-02-26		2020-04-15				2020-06-01		2020-07-01		2020-07-17		2020-09-01		2021-03-01		
AL-ADF-259192-CS-CQS / Design for construction of Road Presal - Qafa e Shoshit - Lotaj and Lekbibaj - Qafa e Agrit - Nderhyraj	IBRD / 88500	Component 1 - Accessibility Improvement	Post	Consultant Qualification Selection	Open - National		250,000.00	0.00	Under Implementation	2021-11-01	2021-11-18	2021-11-22		2022-01-05								2022-02-04		2022-03-11		2022-06-11		
AL-ADF-275185-CS-CQS / Supervision of the road Pogradec - Tushemisht - Dogane, Lot 2 and other roads	IBRD / 88500	Component 1 - Accessibility Improvement	Post	Consultant Qualification Selection	Open - National		210,000.00	0.00	Pending Implementation	2022-01-30		2022-02-26		2022-04-11								2022-04-26		2022-05-31		2022-12-01		
AL-ADF-275187-CS-CQS / Promoting agro-tourism on the Areas of 100 Villages of Albania by linking agricultural producers to local demand through local markets promotional activities	IBRD / 88500	Component 2 - Capacity Building for Municipalities	Post	Consultant Qualification Selection	Open - National		250,000.00	0.00	Pending Implementation	2022-01-30		2022-02-26		2022-04-11								2022-04-26		2022-05-31		2022-12-01		

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual