

PROCUREMENT PLAN (Textual Part)

Project information: *[West Bank and Gaza] [Early Childhood Development in WB&G] [P-168295]*

Project Implementation agency: *[Ministry of Education and Ministry of health]*

Date of the Procurement Plan: *[17-Feb-2020]*

Period covered by this Procurement Plan: *[17-Feb-2020 - 31-Jan-2025]*

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: [Domestic preference is not applicable for those contracts identified in the Procurement Plan tables];

Works: [Domestic preference is not applicable for those contracts identified in the Procurement Plan tables]

PROCUREMENT PLAN West Bank and Gaza : Improving Early Childhood Development in the West Bank and Gaza

General Information
Country: West Bank and Gaza **Bank's Approval Date of the Original Procurement Plan:** 2020-03-11
Revised Plan Date(s): (comma delineated, leave blank) 2022-08-30
Project ID: P168295 **GNP Date:** 2020-07-29
Project Name: Improving Early Childhood Development in the West Bank and Gaza
Loan / Credit No.: TF / B1614
Executing Agency(i): Ministry of Education and Higher Education

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GZ-MOEHE-243990-CW-RFQ / Rehabilitation works for damaged private KGs in Gaza - Package No. 1 North Gaza	TF / B1614	Improving access to high-quality kindergarten services	Post	Request for Quotations	Limited	Single Stage - One Envelope			Other (with field for explanation)	19,132.30	Signed							2021-07-27	2021-12-01							2021-08-31	2022-01-06	2021-09-30	
GZ-MOEHE-244010-CW-RFQ / Rehabilitation works for damaged private KGs in Gaza - Package No. 2 West of Gaza	TF / B1614	Improving access to high-quality kindergarten services	Post	Request for Quotations	Limited	Single Stage - One Envelope			Other (with field for explanation)	19,568.00	Signed							2021-07-27	2022-01-20							2021-08-31	2022-03-10	2021-09-30	
GZ-MOEHE-244011-CW-RFQ / Rehabilitation works for damaged private KGs in Gaza - Package No. 3 East and Central Gaza	TF / B1614	Improving access to high-quality kindergarten services	Post	Request for Quotations	Limited	Single Stage - One Envelope			Other (with field for explanation)	0.00	Pending Implementation							2021-07-27								2021-08-31		2021-09-03	
GZ-MOEHE-244013-CW-RFQ / Rehabilitation works for damaged private KGs in Gaza - Package No. 4 West of Khan Yunis, East of Khan Yunis and Rafah	TF / B1614	Improving access to high-quality kindergarten services	Post	Request for Quotations	Limited	Single Stage - One Envelope			Other (with field for explanation)	0.00	Pending Implementation							2021-07-27								2021-08-31		2021-09-30	
GZ-MOEHE-183096-CW-RFB / Construction and renovation works for KG classes - Yatta (4 schools)	TF / B1614	Improving access to high-quality kindergarten services	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	0.00	Under Implementation			2022-08-21	2022-08-10	2022-08-26						2022-10-07		2022-11-06		2022-12-11		2023-06-09	
GZ-MOEHE-183102-CW-RFB / Construction and renovation works for KG classes - North Hebron	TF / B1614	Improving access to high-quality kindergarten services	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	0.00	Pending Implementation			2022-08-25		2022-08-30						2022-10-11		2022-11-10		2022-12-15		2023-06-13	
GZ-MOEHE-303927-CW-RFB / Construction and renovation works for KG classes - North West Bank	TF / B1614	Improving access to high-quality kindergarten services	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	0.00	Pending Implementation			2022-09-15		2022-09-20						2022-11-01		2022-11-16		2022-12-21		2023-06-19	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
GZ-MOEHE-183103-GO-RFB / Procurement of Classroom Furniture and Play Ground Items	TF / B1614	Improving access to high-quality kindergarten services	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation																2021-10-02		2022-03-31	
GZ-MOEHE-183104-GO-RFQ / Procuring Tablets	TF / B1614	Improving access to high-quality kindergarten services	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation																2021-05-02		2021-10-29	
GZ-MOEHE-214756-GO-RFQ / Procuring two laptops for ECD technical team	TF / B1614	Project management and implementation support	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,710.00	Completed							2021-01-30	2021-02-14							2021-03-14	2021-04-27	2021-09-10	2021-07-01	
GZ-MOEHE-244014-GO-RFQ / Procuring equipment (LCD screens, laptop & PC) for the damaged private KGs in Gaza - for the four packages	TF / B1614	Improving access to high-quality kindergarten services	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2021-07-27									2021-08-31		2021-09-30	
GZ-MOEHE-243703-GO-RFQ / Procuring Multifunction photocopier for PCU main office - Ramallah	TF / B1614	Project management and implementation support	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,613.00	Completed							2021-07-29	2021-08-17							2021-08-14	2021-09-26	2021-09-13	2021-12-28	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference	Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GZ-MOEHE-181759-CS-QCBS / Professional Diploma Development Consultant	TF / B1614	Improving access to high-quality kindergarten services	Post	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2020-07-20	2020-07-13	2020-08-10	2020-07-15	2020-08-25			2020-09-22		2020-10-02		2020-10-27		2020-11-20		2023-05-09			
GZ-MOEHE-182973-CS-LCS / Engineering Design and Supervision - North West Bank	TF / B1614	Improving access to high-quality kindergarten services	Post	Least Cost Selection	Open - National		0.00	Canceled	2020-08-02		2020-08-23		2020-10-06			2020-11-03		2020-12-03		2021-01-07		2021-02-11		2022-02-11			
GZ-MOEHE-183108-CS-QCBS / MIS Development Firm	TF / B1614	Improving availability of ECD data	Post	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2021-02-02		2021-02-23		2021-04-08			2021-05-06		2021-06-05		2021-07-10		2021-08-14		2022-08-14			
GZ-MOEHE-183110-CS-QCBS / External Financial Audit	TF / B1614	Project management and implementation support	Post	Quality And Cost-Based Selection	Open - National		14,616.00	Signed	2020-08-02	2020-10-20	2020-08-23		2020-10-06	2020-11-16			2020-11-03	2020-12-20	2020-12-03	2020-12-20	2021-01-07	2021-02-08	2021-02-11	2021-02-22	2022-02-11		

GZ-MOEHE-182979-CS-LCS / Engineering Design and Supervision - West Bank	TF / B1614	Improving access to high-quality kindergarten services	Post	Least Cost Selection	Open - National			0.00	Canceled	2020-10-18	2020-10-12	2020-11-08		2020-12-22				2021-01-19		2021-02-18	2021-03-25	2021-04-29		2022-04-29		
GZ-MOEHE-215181-CS-OCBS / Engineering Design and Supervision - West Bank	TF / B1614	Improving access to high-quality kindergarten services	Post	Quality And Cost-Based Selection	Open - National			47,420.00	Signed	2021-02-01	2021-02-14	2021-02-22		2021-04-07	2021-06-23			2021-05-05	2021-08-02	2021-06-04	2021-09-06	2021-09-09	2021-08-13	2021-11-30	2022-08-13	
GZ-MOEHE-227964-CS-OCBS / Professional Diploma Development Consultant	TF / B1614	Improving access to high-quality kindergarten services	Post	Quality And Cost-Based Selection	Open - International			547,123.00	Signed	2021-04-12	2021-04-08	2021-05-03	2021-04-16	2021-06-16	2021-05-31			2021-07-14	2021-08-05	2021-08-13	2021-08-19	2021-09-17	2021-08-31	2021-10-22	2021-11-29	2023-06-30
GZ-MOEHE-266954-CS-CDS / Verification Entry (PPPs) - Selecting consulting firm to do verification on PPPs	TF / B1614	Improving access to high-quality kindergarten services	Post	Consultant Qualification Selection	Open - National			0.00	Under Implementation	2021-12-15	2022-01-25	2021-12-29	2022-03-09	2022-01-15	2022-06-05							2022-01-20	2022-01-23		2024-01-24	
GZ-MOEHE-310803-CS-OCBS / Selection of a Data Collection Firm / Impact assessment of KGC teachers professional diploma	TF / B1614	Improving access to high-quality kindergarten services	Post	Quality And Cost-Based Selection	Open - International			0.00	Pending Implementation	2022-10-01		2022-10-15		2022-11-12				2022-12-03		2022-12-17		2023-01-10	2023-01-24		2024-02-28	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GZ-MOEHE-158618-CS-INDV / Selecting Environmental and Social Officer to follow up all the environmental and social aspects of the ECD project for one calendar year	TF / B1614	Project management and implementation support	Post	Individual Consultant Selection	Open		36,333.33	Completed	2020-03-19	2020-03-12	2020-04-17	2020-07-28	2020-05-08	2020-09-15	2020-06-01	2020-09-24	2021-06-01	2021-12-31
GZ-MOEHE-158623-CS-INDV / Technical Coordinator to follow up on Comp. 2 under ECD project	TF / B1614	Improving access to high-quality kindergarten services	Post	Individual Consultant Selection	Open		31,250.00	Completed	2020-03-25	2020-04-19	2020-04-27	2020-11-19	2020-05-18	2020-11-24	2020-06-11	2021-02-09	2021-06-11	2021-06-30
GZ-MOEHE-183073-CS-INDV / PPP International Consultant	TF / B1614	Improving access to high-quality kindergarten services	Post	Individual Consultant Selection	Open		0.00	Canceled	2020-10-01		2020-11-19		2020-12-10		2021-01-14		2022-01-14	
GZ-MOEHE-183085-CS-INDV / International Consultant to Develop QA system	TF / B1614	Improving access to high-quality kindergarten services	Post	Individual Consultant Selection	Open		0.00	Canceled							2021-05-02		2022-05-02	
GZ-MOEHE-183093-CS-INDV / Programmer / Local Consultant for QA system	TF / B1614	Improving access to high-quality kindergarten services	Post	Individual Consultant Selection	Limited		0.00	Pending Implementation	2021-10-03		2021-10-08		2021-10-29		2021-12-03		2022-12-03	
GZ-MOEHE-183106-CS-INDV / MIS consultant	TF / B1614	Improving availability of ECD data	Post	Individual Consultant Selection	Open		0.00	Canceled	2020-07-15	2020-07-13	2020-09-02		2020-09-23		2020-10-28		2021-10-28	
GZ-MOEHE-238627-CS-INDV / local evaluation consultant	TF / B1614	Improving access to high-quality kindergarten services	Post	Individual Consultant Selection	Open		26,000.00	Signed	2021-06-13	2021-06-09	2021-06-29	2021-08-11	2021-07-02	2021-09-16	2021-07-04	2021-09-19	2021-10-31	
GZ-MOEHE-243362-CS-CDS / Direct selection of Environmental and Social Consultant (ESC) in Gaza Strip	TF / B1614	Improving access to high-quality kindergarten services	Post	Direct Selection	Direct		7,000.00	Signed	2021-07-25	2021-08-04	2021-07-29	2021-08-11			2021-08-09	2021-08-16	2022-01-10	
GZ-MOEHE-261306-CS-INDV / Short term environmental and social consultant (STESC) to prepare ES instrument for MPA project	TF / B1614	Project management and implementation support	Post	Individual Consultant Selection	Limited		6,500.00	Signed	2021-11-08	2021-11-18	2021-11-10	2021-11-28	2021-11-12	2021-11-29	2021-11-14	2021-11-29	2021-12-14	
GZ-MOEHE-271355-CS-INDV / Renewal the contract of Technical Coordinator of Comp. 2 for 12 months (Jan 1 to Dec 31, 2022)	TF / B1614	Improving access to high-quality kindergarten services	Post	Individual Consultant Selection	Direct		30,000.00	Signed	2022-01-02	2022-01-05	2022-01-02	2021-11-10	2022-01-02	2021-12-31	2022-01-02	2022-01-01	2022-12-31	
GZ-MOEHE-276056-CS-INDV / PCU's Finance Manager contract for the period from Feb 1 to Dec 31, 2022	TF / B1614	Project management and implementation support	Post	Individual Consultant Selection	Direct		31,812.00	Signed	2022-02-01	2022-02-01	2022-02-01	2022-01-27	2022-02-01	2022-02-01	2022-02-01	2022-02-01	2022-12-31	
GZ-MOEHE-276057-CS-INDV / PCU's Finance Procurement and ES Support Officer contract for the period from Feb 1 to Dec 31, 2022	TF / B1614	Project management and implementation support	Post	Individual Consultant Selection	Direct		27,500.00	Signed	2022-02-01	2022-02-01	2022-02-01	2022-01-27	2022-02-01	2022-02-01	2022-02-01	2022-02-01	2022-12-31	
GZ-MOEHE-276058-CS-INDV / Compliance and ES Support Officer contract PCU office in Gaza for the period from Feb 1 to Dec 31, 2022	TF / B1614	Project management and implementation support	Post	Individual Consultant Selection	Direct		15,994.00	Signed	2022-02-01	2022-02-01	2022-02-01	2022-01-27	2022-02-01	2022-02-01	2022-02-01	2022-02-01	2022-12-31	
GZ-MOEHE-276442-CS-INDV / PCU's Procurement specialist contract for 13 months (Feb 1 to Dec 31, 2022) - Part time basis	TF / B1614	Project management and implementation support	Post	Individual Consultant Selection	Direct		15,400.00	Completed	2022-02-03	2022-02-01	2022-02-03	2022-01-27	2022-02-03	2022-02-01	2022-02-03	2022-02-01	2022-12-31	2022-07-31
GZ-MOEHE-276444-CS-INDV / PCU's project coordinator contract in Gaza for 11 months (Feb 1 to Dec 31, 2022) - Part time basis	TF / B1614	Project management and implementation support	Post	Individual Consultant Selection	Direct		11,000.00	Signed	2022-02-03	2022-02-01	2022-02-03	2022-01-27	2022-02-03	2022-02-01	2022-02-03	2022-02-01	2022-12-31	
GZ-MOEHE-281914-CS-CDS / Contracting An-Najah National University for the KG Teacher professional Diploma program	TF / B1614	Improving access to high-quality kindergarten services	Post	Direct Selection	Direct		264,900.00	Signed	2022-03-10	2022-04-07	2022-04-11	2022-04-19			2022-05-08	2022-05-31	2024-06-01	
GZ-MOEHE-281915-CS-CDS / Contracting Bethlehem University for the KG Teacher professional Diploma program	TF / B1614	Improving access to high-quality kindergarten services	Post	Direct Selection	Direct		176,900.00	Under Implementation	2022-03-10	2022-04-07	2022-04-11	2022-04-17			2022-05-08		2024-06-01	
GZ-MOEHE-281916-CS-CDS / Contracting Hebron University for the KG Teacher professional Diploma program	TF / B1614	Improving access to high-quality kindergarten services	Post	Direct Selection	Direct		176,900.00	Signed	2022-03-10	2022-04-07	2022-04-11	2022-04-17			2022-05-08	2022-05-31	2024-06-01	

GZ-MOEHE-281918-CS-CDS / Contracting Al-Quds University for the KG Teacher professional Diploma program	TF / B1614	Improving access to high-quality kindergarten services	Post	Direct Selection	Direct		204,400.00	Signed	2022-03-10	2022-04-07	2022-04-11	2022-04-17			2022-05-08	2022-05-31	2024-06-01	
GZ-MOEHE-281919-CS-CDS / Contracting Al-Quds Open University for the KG Teacher professional Diploma program	TF / B1614	Improving access to high-quality kindergarten services	Post	Direct Selection	Direct		143,900.00	Signed	2022-03-10	2022-04-07	2022-04-11	2022-04-17			2022-05-08	2022-05-31	2024-06-01	
GZ-MOEHE-281920-CS-CDS / Contracting Al-Azhar University for the KG Teacher professional Diploma program	TF / B1614	Improving access to high-quality kindergarten services	Post	Direct Selection	Direct		143,900.00	Signed	2022-03-10	2022-04-07	2022-04-11	2022-04-17			2022-05-08	2022-05-31	2024-06-01	
GZ-MOEHE-283099-CS-INDV / Environmental & Social Officer for both ECD and MPA projects (from Apr 1 to Dec 31, 2022)	TF / B1614	Project management and implementation support	Post	Individual Consultant Selection	Open		3,000.00	Signed	2022-03-13	2022-03-07	2022-03-28	2022-05-16	2022-03-29	2022-05-19	2022-04-01	2022-05-19	2022-12-31	
GZ-MOEHE-310808-CS-INDV / International Consultant to co-develop lesson plans for KG Curriculum	TF / B1614	Improving access to high-quality kindergarten services	Post	Individual Consultant Selection	Open - International		0.00	Pending Implementation	2022-10-02		2022-11-20		2022-12-11		2023-01-15		2023-07-14	
GZ-MOEHE-310809-CS-INDV / Local Consultant to co-develop lesson plans for KG Curriculum	TF / B1614	Improving access to high-quality kindergarten services	Post	Individual Consultant Selection	Open - National		0.00	Pending Implementation	2022-10-02		2022-11-20		2022-12-11		2023-01-15		2023-07-14	
GZ-MOEHE-310810-CS-INDV / Local Consultant/ Graphic Designer/ Lesson Plans for KG Curriculum	TF / B1614	Improving access to high-quality kindergarten services	Post	Individual Consultant Selection	Open - National		0.00	Pending Implementation	2022-11-02		2022-12-21		2023-01-11		2023-02-15		2023-08-14	
GZ-MOEHE-306984-CS-INDV / PCU's Procurement Specialist	TF / B1614	Project management and implementation support	Post	Individual Consultant Selection	Open - National		0.00	Pending Implementation	2022-08-22		2022-09-19		2022-09-22		2022-10-01		2023-12-31	
GZ-MOEHE-312736-CS-CDS / Local IT Firm to Develop QA System	TF / B1614	Improving access to high-quality kindergarten services	Post	Direct Selection	Direct - National		0.00	Pending Implementation	2022-10-02		2022-10-12				2022-12-16		2023-06-14	