PROCUREMENT PLAN (Textual Part)

Project information: ANGOLA COVID-19 STRATEGIC PREPAREDNESS AND RESPONSE PROJECT(P176630)

Project Implementation Agency: MINISTRY OF HEALTH, NATIONAL DIRECTORATE OF PUBLIC HEALTH, MUNICIPAL HEALTH SERVICE STRENGTHENING

Date of the Procurement Plan: December 1, 2021

Period covered by this Procurement Plan: November 1, 2021 -

November 1, 2022.

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Public Contract Law 43/20, of 23 December (*Lei dos Contratos Públicos*), such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the

Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).

Goods: is not applicable for those contracts identified in the Procurement Plan tables:

Works: is not applicable for those contracts identified in the Procurement Plan tables.

General Information
Country: Angola Bank's Approval Date of the Original Procurement Plan: 2021-12-09
Revised Plan Date(s): (comma delineated, leave blank if non 2022-02-23
Project ID: P176630 CPN Date:
Project Name: Angola COVID-19 Strategic Preparedness And Response Project
Loan / Credit No: / . IRBD / 92870
Executing Agency(ies Ministry of Health, National Directorate of Public Health, Municipal Health Service Strengthening

- 1	WORKS																											
	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Procurement Document Type	Actual Amount (US\$)	Process Status	Docur	nents	Evaluatio	on Report	Justifi	ment / ication	, woulder,	ocurement Invitation	1330		Opening ,	, minutes	for A	ward			Compic
L												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
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GOODS																											
Activity Reference No. / Description	Loan / Credit	Component	Review Type	Method	Market Approach	Procurement	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount	Process	Draft Pre-q	qualification ments	ification on Report	Docur	Bidding ment /	Specific Pr	ocurement	Bidding Do	cuments as	Proposal Si	ubmission / / Minutes	Bid Evaluat and Recom	mendation	Signed C	Contract	Contract Complet	tion
	NO.					Process	(1/N)	Amount (033)	(033)	Status		Actual		Justifi	ication	,						for A	ward			Planned Actu	
COVID19-VAC/G-006 / Procurement of Personal Protective Equipment (PPE) – Pack I	1	Support to the COVID-19 response	Prior	Direct Selection	Direct			3,639,200.00	0.00	Pending Implementati on				2021-08-30		2021-09-04								2021-10-09		2022-04-07	
COVID19-VAC/G-010 / Procurement of Cold Chain Equipment and Supplies	1	COVID-19 Immunization	Prior	Direct Selection	Direct			3,351,588.00	0.00	Pending Implementati on				2021-08-20		2021-08-25								2021-09-29		2022-03-28	
COVID19-VAC/G-014 / Procurement of Cold Rooms, Backup Generators and Protective Clothing for Cold Rooms	,	COVID-19 Immunization	Post	Direct Selection	Direct			372,000.00	0.00	Pending Implementati on				2021-08-25		2021-08-30								2021-10-04		2022-04-02	
COVID19-VAC/G-003 / Purchase 11,550,000 AD syringes, 113,300 safety boxes and 22,000 cotton rolls	/	COVID-19 Immunization	Post	Direct Selection	Direct			1,440,000.00	0.00	Pending Implementati on				2021-08-25		2021-08-30								2021-10-04		2022-04-02	
COVID19-VAC/G-007 / Procurement of Personal Protective Equipment (PPE) – Pack II	1	Support to the COVID-19 response	Post	Request for Bids	Open – National	Single Stage – One Envelope		500,000.00	0.00	Pending Implementati on				2021-10-30		2021-11-04				2021-12-16		2022-01-15		2022-02-19		2022-08-18	
COVID19-VAC/G-002 / Purchase 1 million doses COVID-19 Vaccines (one dose vaccine)	1	COVID-19 Immunization	Prior	Direct Selection	Direct			11,070,000.00	0.00	Pending Implementati on				2021-10-25		2021-10-30								2021-12-04		2022-06-02	
COVID19-VAC/G-011 / Procurement of Incinerators Lot 1 - Gas and Electric Incinerators for 165 Municipalities and 7 highly concentrated Urban Districts Lot 2 - Incinerator for Medical and Organic Waste	1	COVID-19 Immunization	Post	Direct Selection	Direct			1,349,600.00	0.00	Pending Implementati on				2021-09-30		2021-10-05								2021-11-09		2022-05-08	
COVID19-VAC/G-008 / Procurement Cryogenic Oxygen Tanks and Accessories	1	Support to the COVID-19 response	Prior	Direct Selection	Direct			2,300,000.00	0.00	Pending Implementati on				2021-08-30		2021-09-04								2021-10-09		2022-04-07	
COVID19-VAC/G-012 / Procurement of Smartphones for such monitoring of Covid 19 Vaccine stock in real time	1	COVID-19 Immunization	Post	Request for Bids	Open – National	Single Stage – One Envelope		860,870.00	0.00	Pending Implementati on				2021-08-20		2021-08-25				2021-10-06		2021-11-05		2021-12-10		2022-06-08	
COVID19-VAC/G-013 / Procurement sets of 380 monitors, infusion pumps and infusion syringes	1	Support to the COVID-19 response	Post	Request for Bids	Open - National	Single Stage – One Envelope		646,000.00	0.00	Pending Implementati on				2021-08-30		2021-09-04				2021-10-16		2021-11-15		2021-12-20		2022-06-18	
COVID19-VAC/G-015 / Procurement of Cold Chain temperature monitors 2626 Fridges TAG-2E	1	COVID-19 Immunization	Post	Direct Selection	Direct			322,470.00	0.00	Pending Implementati on				2021-09-26		2021-10-01								2021-11-05		2022-05-04	
COVID19-VAC/G-016 / Procurement of Tests Kits, Reagents and Laboratories Consumables	/	Support to the COVID-19 response	Post	Request for Quotations	Limited	Single Stage – One Envelope		240,000.00	0.00	Pending Implementati on						2021-09-26								2021-11-21		2022-05-20	
COVID19-VAC/G-017 / Procurement of air Conditioner System and racks for dry storage	1	COVID-19 Immunization	Post	Request for Quotations	Limited	Single Stage – One Envelope		365,240.00	0.00	Pending Implementati on						2021-08-31								2021-10-26		2022-04-24	
COVID19-VAC/G-001 / Procurement of COVID-19 Vaccines, Related Supplies and Provision of Certain Services	IBRD / 92870	COVID-19 Immunization	Prior	Direct Selection	Direct			48,703,980.62	0.00	Under Review				2022-01-25	2022-02-02	2022-01-27	2022-02-17							2022-02-09		2023-03-13	
COVID19-VAC/G-019 / Procurement of Waste Management Equipment for Municipalities	IBRD / 92870	Support to the COVID-19 response	Post	Request for Quotations	Limited	Single Stage – One Envelope		350,000.00	0.00	Pending Implementati on						2022-03-05								2022-04-30		2022-10-27	
COVID19-VAC/G-009 / Vehicles for COVID-19 Missions – Provinces/Municipalities and Two refrigerated trucks	IBRD / 92870	COVID-19 Immunization	Post	Direct Selection	Direct			1,000,000.00	0.00	Pending Implementati on				2022-03-01		2022-03-06								2022-04-10		2022-10-07	

COVID19-VAC/G-018 / Design and Printing of IEC Material for Promotional Campagnes	IBRD / 92870	Community engagement and risk communication for demand creation	Post	Request for Quotations	Limited	Single Stage – One Envelope	330,750.00		Pending Implementati on				2022-03-06				2022-05-01	2022-10-2	28
COVID19-VAC/G-020 / Procurement of Sinopharm Vaccines against COVID-19	IBRD / 92870	COVID-19 Immunization	Prior	Direct Selection	Direct		40,800,000.00	0.00	Pending Implementati on			2022-02-28	2022-03-05				2022-04-09	2022-10-0	-06
COVID19-VAC/G-022 / Procurement of Vehicles for COVID-19 Immunization Missions - Central Level	IBRD / 92870	COVID-19 Immunization	Post	Request for Quotations	Limited	Single Stage – One Envelope	650,000.00	0.00	Pending Implementati on				2022-02-26				2022-04-23	2022-10-2	20
COVID19-VAC/G-004 / Procurement of IT equipment for preregistration and electronic registration of vaccinations against COVID- 19 1		Support to the COVID-19 response	Prior	Direct Selection	Direct		4,713,842.50	0.00	Canceled			2021-10-15	2021-10-20				2021-11-24	2022-05-	.23
COVID19-VAC/G-021 / Procurement of IT Equipment for Pre-registration and Electronic Registration of Vaccinations against COVID- 19	IBRD / 92870	Support to the COVID-19 response	Prior	Request for Bids	Open – International	Single Stage – One Envelope	4,713,842.50	0.00	Pending Implementati on			2022-03-01	2022-03-06		2022-04-17	2022-05-17	2022-06-21	2022-12-:	18

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Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docum		Prequal Evaluation	ification on Report	Docur	Bidding ment / ication	Specific Pr Notice /		Bidding Do Issu		Proposal Su Opening	ubmission / / Minutes	and Recom	tion Report nmendation Award		Contract	Contract C	Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
COVID19-VAC/S-001 / Technical assistance for implementation of the Platforms	,	COVID-19 Immunization	Prior	Request for Proposals	Open – International	Multi Stage		3,813,555.00	0.00	Canceled	2021-08-20		2021-11-05		2021-11-05		2021-08-25				2022-01-14		2022-04-28		2022-06-02		2023-11-24	
COVID19-VAC/S-002 / Technical assistance for implementation of the Platform ReDIV	IBRD / 92870	Support to the COVID-19 response	Prior	Direct Selection	Direct			4,300,000.00	0.00	Pending Implementati on					2022-02-18		2022-02-23								2022-03-30		2022-09-26	,
COVID19-VAC/S-003 / Logistimo SCM Digital Platform subscription for IOTA, PULSE and Cold Chain	IBRD / 92870	Support to the COVID-19 response	Post	Direct Selection	Direct			560,000.00	0.00	Pending Implementati on					2022-02-18		2022-02-23								2022-03-30		2022-09-26	i
COVID19-VAC/S-004 / Technical Assistance and Monitoring of IOTA platform implementation in 18 provinces	IBRD / 92870	Support to the COVID-19 response	Prior	Direct Selection	Direct			1,550,000.00	0.00	Pending Implementati on					2022-03-01		2022-03-06								2022-04-10		2022-10-07	,

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference	Expression Not		Short List Request fo		Request fo	r Proposals sued	Opening of Proposals			ation of I Proposal	Combined I Report ar Negotiated	nd Draft	Signed (Contract	Contract C	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
COVID19-VAC/C-001 / Consultancy for design and performs independent monitoring surveys in municipalities during the vaccination campaigns and for design and implement post campaign coverage survey	1	Project Implementation and monitoring	Prior	Quality And Cost- Based Selection	Open – International		700,000.00	0.00	Pending Implementation	2021-12-01		2021-12-22		2022-02-04				2022-03-04		2022-04-03		2022-05-08		2022-06-12		2023-06-12	
COVID19-VAC/C-006 / Consultancy for diagnostic situation of Cryogenic Oxygen in 8 hospitals	1	Support to the COVID-19 response	Post	Quality Based Selection	Open - National		200,000.00	0.00	Pending Implementation	2021-08-30		2021-09-20		2021-11-03				2021-12-01		2021-12-31		2022-01-30		2022-03-06		2023-03-06	
COVID19-VAC/C-002 / Financial External Audit	1	Project Implementation and monitoring	Post	Least Cost Selection	Open - International		350,000.00	0.00	Pending Implementation	2021-09-15		2021-10-06		2021-11-19				2021-12-17		2022-01-16		2022-02-20		2022-03-27		2022-09-23	
COVID19-VAC/C-004 / Consultant for diagnostic situatuation of organic and medical waste in 50 referral hospitals	,	Support to the COVID-19 response	Post	Quality Based Selection	Open - National		200,000.00	0.00	Pending Implementation	2021-08-30		2021-09-20		2021-11-03				2021-12-01		2021-12-31		2022-01-30		2022-03-06		2023-03-06	
COVID19-VAC/C-003 / Project Design and Supervision Build 14 Infrastructures for protect the cold rooms	,	COVID-19 Immunization	Post	Quality And Cost- Based Selection	Open - National		218,862.00	0.00	Pending Implementation	2021-08-30		2021-09-20		2021-11-03				2021-12-01		2021-12-31		2022-02-04		2022-03-11		2023-03-11	
COVID19-VAC/C-013 / implementation of KAP surveys	1	Community engagement and risk communication for demand creation	Post	Least Cost Selection	Open - National		200,000.00	0.00	Pending Implementation	2021-08-16		2021-09-06		2021-10-20				2021-11-17		2021-12-17		2022-01-21		2022-02-25		2022-08-24	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status			Invitat Identified Const	/Selected	Draft Ne Con	tract	Signed (Contract	Contract C	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
COVID19-VAC/C-007 / Senior International Logistic Specialist	,	COVID-19 Immunization	Post	Individual Consultant Selection	Open		68,000.00	0.00	Pending Implementation	2021-08-31		2021-10-19		2021-11-09		2021-12-14		2022-06-12	
COVID19-VAC/C-014 / Procurement Specialist for COVID-19 Vaccine Project	IBRD / 92870	Project Implementation and monitoring	Prior	Individual Consultant Selection	Open		162,000.00	0.00	Pending Implementation	2021-08-15		2021-10-03		2021-10-24		2021-11-28		2022-05-27	

COVID19-VAC/C-016 / Technical Manager for COVID Vaccine Project	IBRD / 92870	Project Implementation and monitoring	Prior	Individual Consultant Selection	Open	138,000.00	0.00	Under Implementation	2021-08-15	2021-12-10	2021-10-03	2021-10-24	2021-11-28	2	2022-05-27	
COVID19-VAC/C-005 / Financial Internal Audit	1	Project Implementation and monitoring	Post	Individual Consultant Selection	Open	180,000.00	0.00	Pending Implementation	2021-08-31		2021-10-19	2021-11-09	2021-12-14	ž	2022-06-12	
COVID19-VAC/C-015 / Procurement Assistant for COVID-19 Vaccine Project	IBRD / 92870	Project Implementation and monitoring	Prior	Individual Consultant Selection	Open	72,000.00	0.00	Pending Implementation	2021-12-30		2022-02-17	2022-03-10	2022-04-14	ž	2022-10-11	
COVID19-VAC/C-017 / Public Health Specialist	IBRD / 92870	Project Implementation and monitoring	Post	Individual Consultant Selection	Open	117,000.00	0.00	Pending Implementation	2022-01-28		2022-03-18	2022-04-08	2022-05-13	ž	2022-11-09	
COVID19-VAC/C-018 / Financial Assistant	IBRD / 92870	Project Implementation and monitoring	Post	Individual Consultant Selection	Limited	52,000.00	0.00	Pending Implementation	2022-03-01		2022-03-06	2022-03-27	2022-05-01	ž	2022-10-28	
COVID19-VAC/C-019 / Assistant for Monitoring and Evaluation	IBRD / 92870	Project Implementation and monitoring	Post	Individual Consultant Selection	Limited	52,000.00	0.00	Pending Implementation	2022-03-01		2022-03-06	2022-03-27	2022-05-01	2	2022-10-28	
COVID19-VAC/C-020 / Consultant for Elaboration and Development of Waste Management Plan	IBRD / 92870	Project Implementation and monitoring	Post	Individual Consultant Selection	Open	78,000.00	0.00	Pending Implementation	2022-03-01		2022-04-19	2022-05-10	2022-06-14	2	2022-12-11	
COVID19-VAC/C-008 / Technical Logistic - Central Level	1	COVID-19 Immunization	Post	Individual Consultant Selection	Open	65,600.00	0.00	Canceled	2021-08-30		2021-10-18	2021-11-08	2021-12-13	ž	2022-06-11	
COVID19-VAC/C-010 / Technical Logistic - Provincial Level for Uige, K Norte, K Sul, Malange and Bié	I	COVID-19 Immunization	Post	Individual Consultant Selection	Open	108,000.00	0.00	Canceled	2021-08-30		2021-10-18	2021-11-08	2021-12-13	ž	2022-06-11	
COVID19-VAC/C-012 / Technical Logistic - Provincial Level for L. Norte, L. Sul, Moxico	I	COVID-19 Immunization	Post	Individual Consultant Selection	Open	64,800.00	0.00	Canceled	2021-08-31		2021-10-19	2021-11-09	2021-12-14	2	2022-06-12	
COVID19-VAC/C-009 / Techinical Logistic - Provincial Level for Cabinda, Zaire, Bengo, Luanda, Benguela	1	COVID-19 Immunization	Post	Individual Consultant Selection	Open	108,000.00	0.00	Canceled	2021-08-25		2021-10-13	2021-11-03	2021-12-08	2	2022-06-06	
COVID19-VAC/C-011 / Techinical Logistic-Provincial Level for Huambo, Huila, Namibe, Cunene, K. Kubango	I	COVID-19 Immunization	Post	Individual Consultant Selection	Open	108,000.00	0.00	Canceled	2021-08-25		2021-10-13	2021-11-03	2021-12-08	2	2022-06-06	