

PROCUREMENT PLAN (Textual Part)

Project information: ANGOLA COVID-19 STRATEGIC PREPAREDNESS AND RESPONSE PROJECT(P176630)

Project Implementation Agency: MINISTRY OF HEALTH, NATIONAL DIRECTORATE OF PUBLIC HEALTH, MUNICIPAL HEALTH SERVICE STRENGTHENING

Date of the Procurement Plan: December 1, 2021

Period covered by this Procurement Plan: November 1, 2021 - November 1, 2022.

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Public Contract Law 43/20, of 23 December (*Lei dos Contratos Públicos*), such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the

Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: *Not Applicable*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations ***(Goods and Works)***.

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable for those contracts identified in the Procurement Plan tables.

PROCUREMENT PLAN Angola : Angola COVID-19 Strategic Preparedness And Response Project

General Information

Country: Angola Bank's Approval Date of the Original Procurement Plan: 2021-12-09
 Revised Plan Date(s): (comma delineated, leave blank if non 2022-02-23
 Project ID: P176630 GPN Date:
 Project Name: Angola COVID-19 Strategic Preparedness And Response Project
 Loan / Credit No: / IBRD / 92870
 Executing Agency(ies) Ministry of Health, National Directorate of Public Health, Municipal Health Service Strengthening

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
COVID19-VAC/G-006 / Procurement of Personal Protective Equipment (PPE) - Pack I	/	Support to the COVID-19 response	Prior	Direct Selection	Direct			3,639,200.00	0.00	Pending implementation					2021-08-30		2021-09-04									2021-10-09		2022-04-07
COVID19-VAC/G-010 / Procurement of Cold Chain Equipment and Supplies	/	COVID-19 Immunization	Prior	Direct Selection	Direct			3,351,588.00	0.00	Pending implementation					2021-08-20		2021-08-25									2021-09-29		2022-03-28
COVID19-VAC/G-014 / Procurement of Cold Rooms, Backup Generators and Protective Clothing for Cold Rooms	/	COVID-19 Immunization	Post	Direct Selection	Direct			372,000.00	0.00	Pending implementation					2021-08-25		2021-08-30									2021-10-04		2022-04-02
COVID19-VAC/G-003 / Purchase 11,550,000 AD syringes, 113,300 safety boxes and 22,000 cotton rolls	/	COVID-19 Immunization	Post	Direct Selection	Direct			1,440,000.00	0.00	Pending implementation					2021-08-25		2021-08-30									2021-10-04		2022-04-02
COVID19-VAC/G-007 / Procurement of Personal Protective Equipment (PPE) - Pack II	/	Support to the COVID-19 response	Post	Request for Bids	Open - National	Single Stage - One Envelope		500,000.00	0.00	Pending implementation					2021-10-30		2021-11-04				2021-12-16		2022-01-15		2022-02-19		2022-08-18	
COVID19-VAC/G-002 / Purchase 1 million doses COVID-19 Vaccines (one dose vaccine)	/	COVID-19 Immunization	Prior	Direct Selection	Direct			11,070,000.00	0.00	Pending implementation					2021-10-25		2021-10-30									2021-12-04		2022-06-02
COVID19-VAC/G-011 / Procurement of Incinerators Lot 1 - Gas and Electric Incinerators for 185 Municipalities and 7 highly concentrated Urban Districts Lot 2 - Incinerator for Medical and Organic Waste	/	COVID-19 Immunization	Post	Direct Selection	Direct			1,349,600.00	0.00	Pending implementation					2021-09-30		2021-10-05									2021-11-09		2022-05-08
COVID19-VAC/G-008 / Procurement Cryogenic Oxygen Tanks and Accessories	/	Support to the COVID-19 response	Prior	Direct Selection	Direct			2,300,000.00	0.00	Pending implementation					2021-08-30		2021-09-04									2021-10-09		2022-04-07
COVID19-VAC/G-012 / Procurement of Smartphones for such monitoring of Covid 19 Vaccine stock in real time	/	COVID-19 Immunization	Post	Request for Bids	Open - National	Single Stage - One Envelope		860,870.00	0.00	Pending implementation					2021-08-20		2021-08-25				2021-10-06		2021-11-05		2021-12-10		2022-06-08	
COVID19-VAC/G-013 / Procurement sets of 380 monitors, infusion pumps and infusion syringes	/	Support to the COVID-19 response	Post	Request for Bids	Open - National	Single Stage - One Envelope		646,000.00	0.00	Pending implementation					2021-08-30		2021-09-04				2021-10-16		2021-11-15		2021-12-20		2022-06-18	
COVID19-VAC/G-015 / Procurement of Cold Chain temperature monitors 2626 Fridges TAG-2E	/	COVID-19 Immunization	Post	Direct Selection	Direct			322,470.00	0.00	Pending implementation					2021-09-26		2021-10-01									2021-11-05		2022-05-04
COVID19-VAC/G-016 / Procurement of Test Kits, Reagents and Laboratories Consumables	/	Support to the COVID-19 response	Post	Request for Quotations	Limited	Single Stage - One Envelope		240,000.00	0.00	Pending implementation							2021-09-26									2021-11-21		2022-05-20
COVID19-VAC/G-017 / Procurement of air Conditioner System and racks for dry storage	/	COVID-19 Immunization	Post	Request for Quotations	Limited	Single Stage - One Envelope		365,240.00	0.00	Pending implementation							2021-08-31									2021-10-26		2022-04-24
COVID19-VAC/G-001 / Procurement of COVID-19 Vaccines, Related Supplies and Provision of Certain Services	IBRD / 92870	COVID-19 Immunization	Prior	Direct Selection	Direct			48,703,980.62	0.00	Under Review							2022-01-25	2022-02-02	2022-01-27	2022-02-17						2022-02-09		2023-03-13
COVID19-VAC/G-019 / Procurement of Waste Management Equipment for Municipalities	IBRD / 92870	Support to the COVID-19 response	Post	Request for Quotations	Limited	Single Stage - One Envelope		350,000.00	0.00	Pending implementation																2022-04-30		2022-10-27
COVID19-VAC/G-009 / Vehicles for COVID-19 Missions Provinces/Municipalities and Two refrigerated trucks	IBRD / 92870	COVID-19 Immunization	Post	Direct Selection	Direct			1,000,000.00	0.00	Pending implementation							2022-03-01		2022-03-06							2022-04-10		2022-10-07

COVID19-VAC/C-016 / Technical Manager for COVID Vaccine Project	IBRD / 92870	Project Implementation and monitoring	Prior	Individual Consultant Selection	Open		138,000.00	0.00	Under Implementation	2021-08-15	2021-12-10	2021-10-03		2021-10-24		2021-11-28		2022-05-27
COVID19-VAC/C-005 / Financial Internal Audit	/	Project Implementation and monitoring	Post	Individual Consultant Selection	Open		180,000.00	0.00	Pending Implementation	2021-08-31		2021-10-19		2021-11-09		2021-12-14		2022-06-12
COVID19-VAC/C-015 / Procurement Assistant for COVID-19 Vaccine Project	IBRD / 92870	Project Implementation and monitoring	Prior	Individual Consultant Selection	Open		72,000.00	0.00	Pending Implementation	2021-12-30		2022-02-17		2022-03-10		2022-04-14		2022-10-11
COVID19-VAC/C-017 / Public Health Specialist	IBRD / 92870	Project Implementation and monitoring	Post	Individual Consultant Selection	Open		117,000.00	0.00	Pending Implementation	2022-01-28		2022-03-18		2022-04-08		2022-05-13		2022-11-09
COVID19-VAC/C-018 / Financial Assistant	IBRD / 92870	Project Implementation and monitoring	Post	Individual Consultant Selection	Limited		52,000.00	0.00	Pending Implementation	2022-03-01		2022-03-06		2022-03-27		2022-05-01		2022-10-28
COVID19-VAC/C-019 / Assistant for Monitoring and Evaluation	IBRD / 92870	Project Implementation and monitoring	Post	Individual Consultant Selection	Limited		52,000.00	0.00	Pending Implementation	2022-03-01		2022-03-06		2022-03-27		2022-05-01		2022-10-28
COVID19-VAC/C-020 / Consultant for Elaboration and Development of Waste Management Plan	IBRD / 92870	Project Implementation and monitoring	Post	Individual Consultant Selection	Open		78,000.00	0.00	Pending Implementation	2022-03-01		2022-04-19		2022-05-10		2022-06-14		2022-12-11
COVID19-VAC/C-008 / Technical Logistic - Central Level	/	COVID-19 Immunization	Post	Individual Consultant Selection	Open		65,600.00	0.00	Canceled	2021-08-30		2021-10-18		2021-11-08		2021-12-13		2022-06-11
COVID19-VAC/C-010 / Technical Logistic - Provincial Level for Uige, K Norte, K Sul, Malange and Bié	/	COVID-19 Immunization	Post	Individual Consultant Selection	Open		108,000.00	0.00	Canceled	2021-08-30		2021-10-18		2021-11-08		2021-12-13		2022-06-11
COVID19-VAC/C-012 / Technical Logistic - Provincial Level for L. Norte, L. Sul, Moxico	/	COVID-19 Immunization	Post	Individual Consultant Selection	Open		64,800.00	0.00	Canceled	2021-08-31		2021-10-19		2021-11-09		2021-12-14		2022-06-12
COVID19-VAC/C-009 / Technical Logistic - Provincial Level for Cabinda, Zaire, Bengo, Luanda, Benguela	/	COVID-19 Immunization	Post	Individual Consultant Selection	Open		108,000.00	0.00	Canceled	2021-08-25		2021-10-13		2021-11-03		2021-12-08		2022-06-06
COVID19-VAC/C-011 / Technical Logistic-Provincial Level for Huambo, Huíla, Namibe, Cunene, K. Kubango	/	COVID-19 Immunization	Post	Individual Consultant Selection	Open		108,000.00	0.00	Canceled	2021-08-25		2021-10-13		2021-11-03		2021-12-08		2022-06-06