

Procurement Plan

I. General

2. **Bank's approval Date of the procurement Plan: March 22, 2017**
3. **Date of General Procurement Notice: May 13, 2015**
4. **Period covered by this procurement plan: March 2017 to June 2017**

II. Goods, Works, Consultant and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Type of Procurement	Prior Review Threshold (PRT) US\$ (Millions)	Comments
1.	Works (Including turnkey, supply & installation of plant and equipment and PPP)	5	High
2.	(Goods; Information Technology & Non-Consulting Services)	1.5	High
3.	Consultant Services (Firms)	0.5	High
4.	Consultant Services (Individual Consultants)	0.2	High

2. **Prequalification.** NA
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines):** NA
4. **Reference to (if any) Project Operational/Procurement Manual:**
Available in Project files
5. **Any Other Special Procurement Arrangements** NA
6. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
7. All TORs for the procurement of consultants services irrespective of the estimated cost of the assignment shall be reviewed and cleared by the TTL
8. Operating expenditures are neither subject to the Procurement and Consultant Guidelines nor prior or post reviews. Operating expenditures are normally verified by TTLs and FM specialists and obtained using the Borrower's national procurement and administrative procedures.

March 17, 2017

- 9.** Renewal or extension of individual consultants contracts hired for technical assistance and which are intended for a long-term period but signed for an initial period shorter than the duration of the project, and that have been prior reviewed, do not require procurement clearance if there is no substantial change in the terms and conditions of the contract.

PROCUREMENT PLAN Uganda : Skills Development Project

General Information

Country: Uganda Bank's Approval Date of the Original Procurement Plan: 2017-05-26
 Project ID: P145309 Revised Plan Date(s): (comma delineated, leave blank if non 2021-12-23
 Project Name: Skills Development Project GPN Date:
 Loan / Credit No: IDA / 56120
 Executing Agency(ies) Ministry of Education, Science, Technology and Sports

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
UG-MOESTS-10264-CW-RFB / Civil Works for the renovations and expansion of facilities at 2 Centers of Excellence at UTC Bushenyi, Bukakisa Agricultural College and 6 selected VTIs (lot 1&lot 2)	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Prior	Request for Bids	Open - International	Single Stage - One Envelope				13,000,000.00	0.00	Canceled						2017-10-15		2017-10-20					2017-12-01		2017-12-31		2018-02-04		2018-08-03
UG-MOESTS-10267-CW-RFB / Civil Works for the renovations and expansion of facilities at 2 Centers of Excellence at UTC Lira & UTC Elgon and 6 selected VTIs (lot 3&lot 4)	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Prior	Request for Bids	Open - International	Single Stage - One Envelope				13,000,000.00	0.00	Under Implementation							2018-03-15		2018-03-20				2018-05-01		2018-05-31		2018-07-05		2019-01-01
UG-MOESTS-119349-CW-RFB / Civil works for Bukakisa Agriculture College	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Prior	Request for Bids	Open - National	Single Stage - One Envelope				6,357,505.00	8,159,701.94	Signed							2019-06-28	2019-09-03	2019-07-03	2019-09-05			2019-08-14	2019-10-18	2019-09-13	2020-03-24	2019-10-18	2020-05-05	2020-04-15
UG-MOESTS-119351-CW-RFB / Civil works for Uganda Technical College Bushenyi	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Prior	Request for Bids	Open - National	Single Stage - One Envelope				6,104,784.00	6,877,550.41	Under Review							2019-06-28	2019-06-21	2019-07-03	2019-07-24			2019-08-14	2019-08-14	2019-09-13	2019-12-23	2019-10-18	2020-01-27	2020-04-15
UG-MOESTS-127340-CW-RFB / Civil works for renovation and expansion of UTC Elgon	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Prior	Request for Bids	Open - National	Single Stage - One Envelope				6,000,000.00	6,317,881.60	Signed							2019-12-06	2020-07-22	2019-12-11	2020-07-28			2020-01-22	2021-02-04	2020-02-21	2021-05-14	2020-03-27	2021-05-25	2020-09-23
UG-MOESTS-127334-CW-RFB / Civil works for renovation and expansion of UTC Lira	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Prior	Request for Bids	Open - National	Single Stage - One Envelope				6,000,000.00	6,252,757.61	Signed							2019-10-25	2020-03-02	2019-10-30	2020-03-11			2019-12-11	2020-07-07	2020-01-10	2021-01-05	2020-02-14	2021-02-11	2020-08-12
UG-MOESTS-249961-CW-RFB / Rehabilitation works of the existing Carpentry and plumbing workshops at Lake Kavee Technical Institute.	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Post	Direct Selection	Direct	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	114,945.00	0.00	Under Implementation							2021-09-03	2021-08-20	2021-09-08	2021-10-05									2022-04-11

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
UG-MOESTS-10313-GO-RFQ / Purchase of Office Equipment (for Project/MOES staff)	IDA / 56120	Component 4: Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation																2017-04-08		2017-06-03		2017-11-30
UG-MOESTS-9659-GO-RFB / Purchase of eight units (08) of 4wd Motor vehicles for project coordination and implementation activities	IDA / 56120	Component 4: Project Management, Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		400,000.00	389,831.47	Signed				2017-04-28	2017-07-28	2017-05-03					2017-06-14	2017-08-28	2017-07-14	2017-10-05	2017-08-18	2017-12-01	2018-02-14		2018-02-14	
UG-MOESTS-10004-GO-RFB / Supply and installation of workshops & equipment for UTC Lira & UTC Elgon and 6 VTIs (lot 3 & lot 4)	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Prior	Request for Bids	Open - International	Single Stage - One Envelope		6,500,000.00	0.00	Canceled					2017-09-30			2017-10-05			2017-11-16			2017-12-16			2018-01-20		2018-07-19	
UG-MOESTS-10005-GO-RFB / Supply and Delivery of Training & instructional materials,curricula & textbooks for UTC Bushenyi & Bukakisa Agric. College & 6 VTIs(lot 1& lot 2)	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Prior	Request for Bids	Open - International	Single Stage - One Envelope		2,450,000.00	0.00	Canceled					2017-08-30			2017-09-04			2017-10-16			2017-11-15			2017-12-20		2018-06-18	
UG-MOESTS-10009-GO-RFB / Supply and Delivery of Training & instructional materials,curricula & textbooks for UTC Lira & UTC Elgon & 6 VTIs (lot 3 & lot 4)	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Prior	Request for Bids	Open - International	Single Stage - One Envelope		2,450,000.00	0.00	Canceled					2017-09-30			2017-10-05			2017-11-16			2017-12-16			2018-01-20		2018-07-19	
UG-MOESTS-18062-GO-RFB / Design, establishment and operationalization of MIS for RTVET (to include developing a tracer tracking system for graduates at the colleges)	IDA / 56120	Component 1: Institutionalizing systemic reforms in skills development	Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,200,000.00	753,000.00	Signed					2017-07-28	2018-05-09	2017-08-02				2017-09-13	2018-07-13	2017-10-13	2019-04-10	2017-11-17	2019-05-15	2018-05-16		2018-05-16	
UG-MOESTS-121308-GO-RFQ / Assorted stationary under USDP	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,794.80	7,137.87	Signed								2019-07-02	2021-09-21							2019-08-27	2019-04-24	2020-02-23		
UG-MOESTS-121300-GO-RFB / Supply of equipment and tools to UTC Bushenyi	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Prior	Request for Bids	Open - International	Single Stage - One Envelope		2,614,108.00	2,999,121.63	Signed					2019-07-07	2019-09-24	2019-07-12	2019-10-01			2019-08-23	2019-12-18	2019-09-22	2020-06-29	2019-10-27	2020-07-30	2020-04-24			

UG-MOESTS-121307-CO-RFQ / Assorted Tomers under USDP	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		13,350.00	14,136.50	Signed								2019-07-02	2018-12-21						2019-08-27	2019-03-01	2020-02-23	
UG-MOESTS-121807-CO-RFB / Supply of workshop equipment under UTC Lira	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Prior	Request for Bids	Open - International	Single Stage - One Envelope		2,321,429.00	1,844,984.28	Signed					2019-07-31	2019-10-11	2019-08-05	2019-10-17				2019-09-16	2019-12-20	2019-10-16	2020-06-26	2019-11-20	2020-07-30	2020-05-18
UG-MOESTS-10001-CO-RFB / Supply and installation of workshop equipment for Bukalasa Agric. College and 3 VTIs	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,519,051.00	0.00	Canceled					2017-08-30	2019-09-25	2017-09-04	2019-10-03				2017-10-16	2019-12-19	2017-11-15	2020-03-11	2017-12-20		2018-06-18
UG-MOESTS-127346-CO-RFB / Supply and installation of workshop equipment for UTC Elgon and 3 VTIs	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Prior	Request for Bids	Open - International	Single Stage - One Envelope		3,766,731.00	3,460,741.58	Signed					2019-08-30	2019-11-19	2019-09-04	2019-11-25				2019-10-16	2020-02-07	2019-11-15	2020-06-29	2019-12-20	2020-07-30	2020-06-17
UG-MOESTS-127347-CO-RFB / Supply and installation of video conference equipment, computers and accessories for UTC Bushenyi, BAC, UTC Lira and UTC Elgon and their VTIs	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,248,224.00	0.00	Under Implementation					2019-08-30	2019-10-09	2019-09-04				2019-10-16		2019-11-15		2019-12-20			2020-06-17
UG-MOESTS-127348-CO-RFB / Supply, delivery and assembling classroom office and workshop furniture for UTC Bushenyi, BAC, UTC Lira and UTC Elgon and their VTIs	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,056,106.00	879,956.34	Signed					2020-04-14	2020-05-14	2020-04-19	2020-09-29				2020-05-31	2021-06-25	2020-06-30	2021-03-15	2020-08-04	2021-05-14	2021-01-31
UG-MOESTS-166904-CO-RFB / Procurement of laboratory and workshop equipment for Bukalasa Agricultural College and its VTIs - Lot 1-3	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Prior	Request for Bids	Open - International	Single Stage - One Envelope		4,587,482.70	3,451,998.87	Signed					2020-04-10	2020-07-15	2020-04-15	2020-07-22				2020-05-27	2020-11-25	2020-06-26	2021-06-30	2020-07-31	2021-09-28	2021-01-27
UG-MOESTS-166907-CO-RFB / Procurement of equipment for UTC Bushenyi VTIs (Nyamitanga, Karere & Lake Katwe)	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		600,000.00	651,966.02	Signed					2020-04-10	2020-07-13	2020-04-10				2020-04-10	2020-09-14	2020-04-10	2020-11-03	2020-04-10	2021-02-09	2020-04-10	
UG-MOESTS-127349-CO-RFB / Supply and delivery of motor vehicles for UTC Bushenyi, BAC, UTC Lira AND UTC Elgon and their VTIs	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Prior	Request for Bids	Open - International	Single Stage - One Envelope		3,685,206.00	1,935,589.75	Signed					2020-04-12	2020-07-23	2020-04-17	2020-07-28				2020-05-29	2020-10-22	2020-06-28	2021-03-23	2020-08-02	2021-05-26	2021-01-29
UG-MOESTS-208265-CO-RFQ / Supply and delivery of Construction and measurement equipment.	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		12,444.00	11,798.72	Signed					2020-12-11		2020-10-27									2021-02-05	2021-04-07	2021-08-04
UG-MOESTS-208267-CO-RFQ / Procurement of a Biometric Access System	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,865.00	5,038.22	Signed					2020-12-11		2020-11-04									2021-02-05	2021-04-23	2021-08-04
UG-MOESTS-208269-CO-RFQ / Procurement of a heavy duty photocopier machine	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,757.00	6,783.74	Signed					2020-12-11		2020-11-23									2021-02-05	2021-01-29	2021-08-04
UG-MOESTS-234214-CO-RFQ / Printing of Occupational standards for manufacturing Trades for UTC Bushenyi and its VTIs	IDA / 56120	Component 4: Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	14,059.68	Signed					2021-06-01		2021-05-04									2021-07-27	2021-06-30	2021-01-23
UG-MOESTS-235711-CO-RFB / Procurement of three 67 seater buses, five 18 ton Tipper trucks, one water bowser and two motor cycles.	IDA / 56120	Component 4: Project Management, Monitoring and Evaluation	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,296,007.00	979,911.56	Signed					2021-06-04	2021-05-25	2021-06-09				2021-07-21	2021-06-24	2021-08-20	2021-07-26	2021-09-24	2021-10-05	2022-03-23	
UG-MOESTS-241692-CO-RFQ / Procurement of sign posts to brand 145 public TVET Institutions	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		93,500.00	95,429.20	Signed					2021-07-10		2021-07-28									2021-09-04	2021-08-03	2022-03-03
UG-MOESTS-247350-CO-RFQ / Supply and installation of 15 billboards with TVET images in selected cities & towns in Uganda for six months	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		83,500.00	0.00	Pending Implementation					2021-08-28											2021-10-23		2022-04-21
UG-MOESTS-247355-CO-RFQ / Supply & Delivery of motor cycles to support Bukalasa Agricultural College	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		25,000.00	0.00	Pending Implementation					2021-08-28											2021-10-23		2022-04-21
UG-MOESTS-268816-CO-RFQ / Supply and installation of Livestock Production equipment under Bukalasa Agricultural College & Sese Farm Institute.	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		73,499.00	0.00	Pending Implementation					2021-12-25											2022-02-19		2022-08-18

NON CONSULTING SERVICES																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UG-MOESTS-16253-NC-RFQ / Printing & Photocopying (tender documents, reports etc.) through call-off orders	IDA / 56120	Component 4: Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		95,000.00	0.00	Pending Implementation								2017-09-20								2017-11-15		2018-05-14

UG-MOESTS-234209-NC-RFQ / Printing of Occupational standards developed for Agricultural Trades for BAC and CBET Curricula for Manufacturing trades for UTC Bushenyi and It's VETs.	IDA / 56120	Component 4: Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		49,128.00	48,799.13	Signed											2021-06-01	2021-04-26						2021-07-27	2021-06-30	2022-01-23
UG-MOESTS-234210-NC-RFQ / Printing of CBET Curricula developed for Agricultural Trades For BAC and It's VETs and Tracer study materials COEs and their VETs under USDP.	IDA / 56120	Component 4: Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		55,591.00	55,398.54	Signed											2021-05-30	2021-04-07						2021-07-25	2021-06-30	2022-01-21
UG-MOESTS-234997-NC-DIR / Repair of Motor vehicle Registration no.UG.2864E	IDA / 56120	Component 4: Project Management, Monitoring and Evaluation	Post	Direct Selection	Direct			9,781.00	9,850.47	Signed					2021-05-28	2021-02-01	2021-06-02	2021-03-17										2021-07-07	2021-07-16	2022-01-03
UG-MOESTS-241695-NC-RFQ / Printing of the Communication, Marketing and Rebranding strategy or TVET	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,472.00	3,480.35	Signed							2021-07-12	2021-07-28										2021-09-06	2021-08-27	2022-03-05
UG-MOESTS-247339-NC-DIR / News paper space in the New vision to profile TVET Alumni	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Post	Direct Selection	Direct			4,226.00	41,701.50	Under implementation					2021-08-16	2021-07-29	2021-08-21	2021-09-08										2021-09-25		2022-03-24
UG-MOESTS-247345-NC-DIR / Weekly Television programme on NTV Uganda to sensitize the public on Skills Development for six Months	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Post	Direct Selection	Direct			4,067.00	0.00	Under implementation					2021-08-30	2021-09-08	2021-09-04	2021-09-08										2021-10-09		2022-04-07
UG-MOESTS-247353-NC-RFQ / Procurement of an artist to compose the National skills Development song	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		19,719.00	0.00	Pending implementation							2021-09-05											2021-10-31		2022-04-29

CONSULTING FIRMS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
UG-MOESTS-10765-CS-QCBS / Preparation of designs and supervision refurbishment & ESA for 4 COEs & 12 VETs (4 lots)	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Prior	Quality And Cost-Based Selection	Open - International		2,000,000.00	1,787,824.04	Signed	2015-03-16		2015-05-14		2016-09-20						2016-11-25		2016-12-19		2017-03-20	2017-06-12	2017-04-24	2017-07-07	2018-04-24	
UG-MOESTS-10329-CS-CQS / Procure a consultancy firm to carry out Procurement Audit in the 3rd year	IDA / 56120	Component 4: Project Management, Monitoring and Evaluation	Post	Consultant Qualification Selection	Open - National		45,000.00	0.00	Pending implementation	2017-08-31		2017-09-21		2017-11-04									2017-12-04		2018-01-08		2018-07-07		
UG-MOESTS-10335-CS-CQS / Procure a consultancy firm for annual Financial Audits.	IDA / 56120	Component 4: Project Management, Monitoring and Evaluation	Post	Consultant Qualification Selection	Open - National		175,000.00	0.00	Pending implementation	2017-08-31		2017-09-21		2017-11-04									2017-12-04		2018-01-08		2018-07-07		
UG-MOESTS-10350-CS-CQS / Procure a consultancy firm for Annual Performance Audits.	IDA / 56120	Component 4: Project Management, Monitoring and Evaluation	Post	Consultant Qualification Selection	Open - National		60,000.00	0.00	Pending implementation	2017-05-26		2017-06-16		2017-07-30									2017-08-29		2017-10-03		2018-04-01		
UG-MOESTS-10360-CS-CQS / Procure a consultancy firm to carry out Physical performance and Construction Audit in the Final year of the Project	IDA / 56120	Component 4: Project Management, Monitoring and Evaluation	Post	Consultant Qualification Selection	Open - National		60,000.00	0.00	Pending implementation	2018-07-30		2018-08-20		2018-10-03									2018-11-02		2018-12-07		2019-06-05		
UG-MOESTS-10766-CS-QCBS / International Accreditation, Curriculum Adaptation and Training of Faculties for UTC Bushenyi	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Prior	Quality Based Selection	Open - International		2,000,000.00	3,135,565.77	Signed	2014-08-22		2014-09-18		2016-09-16							2016-11-30		2017-01-17		2017-01-17	2018-02-23	2017-02-07	2017-10-11	2018-02-07
UG-MOESTS-10767-CS-QCBS / International Accreditation, Curriculum Adaptation and Training of Faculties for Bukasa Agric. College	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Prior	Quality Based Selection	Open - International		2,000,000.00	2,462,124.36	Signed	2014-08-22		2014-10-09		2016-09-16							2016-11-30		2017-01-17		2017-02-16	2017-10-16	2017-03-23	2017-11-03	2018-03-23
UG-MOESTS-9658-CS-QCBS / Design and implementation of a Communication Strategy and re-branding the BTJET image	IDA / 56120	Component 1: Institutionalizing systemic reforms in skills development	Prior	Quality And Cost-Based Selection	Open - International		600,000.00	447,064.40	Signed	2017-03-30	2017-08-21	2017-04-20	2017-08-31	2017-06-03	2018-04-24						2017-07-01	2018-05-31	2017-07-31	2019-02-07	2017-09-04	2019-05-22	2017-10-09	2019-06-17	2018-10-09
UG-MOESTS-26777-CS-QCBS / Carry out a capacity skills needs assessment, establish Occupational standards, and develop Sector Skills Strategy and Plan in the three sectors (Agriculture, Construction, Manufacturing)	IDA / 56120	Component 1: Institutionalizing systemic reforms in skills development	Prior	Quality And Cost-Based Selection	Open - International		600,000.00	0.00	Cancelled	2017-09-29	2018-08-07	2017-10-20		2017-12-03									2017-12-31		2018-01-30		2018-03-06	2018-04-10	2019-04-10
UG-MOESTS-16548-CS-CQS / Carry out a capacity skills needs assessment, establish Occupational standards, and develop Sector Skills Strategy and Plan in the Agricultural sector	IDA / 56120	Component 1: Institutionalizing systemic reforms in skills development	Post	Consultant Qualification Selection	Open - National		200,000.00	0.00	Cancelled	2017-07-20		2017-08-10		2017-09-23										2017-10-23		2017-11-27		2018-05-26	

UG-MOESTS-16550-CS-CQS / Carry out a capacity skills needs assessment, establish Occupational standards, and develop Sector Skills Strategy and Plan in the construction sector.	IDA / 56120	Component 1: Institutionalizing systemic reforms in skills development	Post	Consultant Qualification Selection	Open - National	200,000.00	0.00	Canceled	2017-07-20	2017-08-10	2017-09-23							2017-10-23	2017-11-27	2018-05-26		
UG-MOESTS-9649-CS-QCBS / Design, establish and operationalize a Management Information System (MIS) for BTVET	IDA / 56120	Component 1: Institutionalizing systemic reforms in skills development	Prior	Quality And Cost-Based Selection	Open - International	1,200,000.00	0.00	Canceled	2017-03-10	2017-04-20	2017-06-03							2017-07-01	2017-07-31	2017-09-04	2017-10-09	2018-10-09
UG-MOESTS-87672-CS-QCBS / Consultancy services to undertake a capacity skills needs Assessment, Establish occupational standards and Develop sector skills strategies and plan for manufacturing Sector	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Post	Quality And Cost-Based Selection	Open - International	320,000.00	0.00	Canceled	2018-11-21	2019-01-04	2018-12-12	2019-01-28	2019-01-25					2019-02-22	2019-03-24	2019-04-28	2019-06-02	2020-06-01
UG-MOESTS-87668-CS-QCBS / Consultancy services to undertake a capacity skills needs Assessment, Establish occupational standards and develop sector skills strategies and plan for the Agriculture sector	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Post	Quality And Cost-Based Selection	Open - International	320,000.00	0.00	Canceled	2018-11-21		2018-12-12	2019-01-11	2019-01-25					2019-02-22	2019-03-24	2019-04-28	2019-06-02	2020-06-01
UG-MOESTS-91331-CS-QCBS / Consultancy services to undertake a capacity skills needs assessment, establish occupational standards and develop sector skills strategies and plan for the construction sector.	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Post	Quality And Cost-Based Selection	Open - International	320,000.00	0.00	Canceled	2018-12-14		2019-01-04	2019-01-28	2019-02-17					2019-03-17	2019-04-16	2019-05-21	2019-06-25	2020-06-24
UG-MOESTS-234166-CS-QBS / Procurement of a consultancy firm to undertake Annual Financial Audit under USDP	IDA / 56120	Component 4: Project Management, Monitoring and Evaluation	Post	Least Cost Selection	Open - National	100,000.00	0.00	Pending Implementation	2021-06-02		2021-06-23		2021-08-06					2021-09-03	2021-10-03	2021-11-07	2021-12-12	2022-06-10
UG-MOESTS-234167-CS-QBS / Procurement of a consultancy firm to undertake the Annual performance Audit of the Project.	IDA / 56120	Component 4: Project Management, Monitoring and Evaluation	Post	Least Cost Selection	Open - National	60,000.00	0.00	Pending Implementation	2021-07-02		2021-07-23		2021-09-05					2021-10-03	2021-11-02	2021-12-07	2022-01-11	2022-07-10
UG-MOESTS-234171-CS-QBS / Procurement of a consultancy firm to carry out Procurement Audit under the Project	IDA / 56120	Component 4: Project Management, Monitoring and Evaluation	Post	Least Cost Selection	Open - National	100,000.00	0.00	Under Implementation	2021-06-10	2021-07-09	2021-07-01	2021-08-13	2021-08-14	2021-11-04				2021-09-11	2021-10-11	2021-11-15	2021-12-20	2022-06-18
UG-MOESTS-234180-CS-QBS / Procurement of a consultancy firm to carry out physical performance & construction Audit under the Project	IDA / 56120	Component 4: Project Management, Monitoring and Evaluation	Post	Least Cost Selection	Open - National	100,000.00	0.00	Under Implementation	2021-06-10	2021-08-03	2021-07-01	2021-08-11	2021-08-14					2021-09-11	2021-10-11	2021-11-15	2021-12-20	2022-06-18
UG-MOESTS-234201-CS-QBS / Procurement of a consultancy firm to carry out Environmental & Social Safe guard Audit	IDA / 56120	Component 4: Project Management, Monitoring and Evaluation	Post	Least Cost Selection	Open - National	60,000.00	0.00	Under Implementation	2021-05-31	2021-07-09	2021-06-21	2021-08-11	2021-08-04					2021-09-01	2021-10-01	2021-11-05	2021-12-10	2022-06-08
UG-MOESTS-234204-CS-QBS / Consultancy services to undertake final evaluation of Uganda Skills Development Project	IDA / 56120	Component 4: Project Management, Monitoring and Evaluation	Post	Least Cost Selection	Open - National	60,856.00	0.00	Canceled	2021-06-24	2021-11-26	2021-07-15		2021-08-28					2021-09-25	2021-10-25	2021-11-29	2022-01-03	2022-07-02
UG-MOESTS-234205-CS-QBS / Procurement of consultancy firm to undertake Mid Term and End Term Tracer study for BTVET Graduates from USDP supported institutions	IDA / 56120	Component 4: Project Management, Monitoring and Evaluation	Post	Least Cost Selection	Open - National	100,000.00	0.00	Canceled	2021-06-20		2021-07-11		2021-08-24					2021-09-21	2021-10-21	2021-11-25	2021-12-30	2022-06-28

INDIVIDUAL CONSULTANTS																				
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
UG-MOESTS-10386-CS-INDV / Short term Individual consultants for Environmental safeguards screening	IDA / 56120	Component 4: Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Pending Implementation	2017-03-31		2017-04-05		2017-04-26			2017-05-31		2017-11-27	
UG-MOESTS-10391-CS-INDV / Short term Individual consultant for Social safeguards screening	IDA / 56120	Component 4: Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Pending Implementation	2017-03-31		2017-04-05		2017-04-26			2017-05-31		2017-11-27	
UG-MOESTS-10769-CS-INDV / Communication specialist 4-years (re-advertised)	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Post	Individual Consultant Selection	Open		182,400.00	0.00	Pending Implementation	2016-06-15		2017-01-09		2017-01-30			2017-03-06		2017-09-02	
UG-MOESTS-16527-CS-INDV / Consultancy Services to carry out a Tracer Study (short Term)	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Post	Individual Consultant Selection	Limited		45,000.00	0.00	Under Implementation	2017-05-30	2017-11-06	2017-06-04	2017-11-07	2017-06-25	2018-05-18		2017-07-30		2018-01-26	

UG-MOESTS-16531-CS-INDV / Recruitment of a finance management Specialist.	IDA / 56120	Component 4: Project Management, Monitoring and Evaluation	Prior	Individual Consultant Selection	Open	96,000.00	0.00	Under Implementation	2017-06-13	2017-07-17	2017-08-01	2017-10-26	2017-08-22	2018-02-08	2017-09-26	2018-03-25	
UG-MOESTS-16535-CS-INDV / Recruitment of Procurement Assistant (2 year Contract)	IDA / 56120	Component 4: Project Management, Monitoring and Evaluation	Prior	Individual Consultant Selection	Open	19,200.00	0.00	Under Implementation	2017-06-13	2017-08-01	2017-08-01	2017-09-15	2017-08-22	2018-03-20	2017-09-26	2018-03-25	
UG-MOESTS-10454-CS-CDS / International Accreditation, Curriculum Adaptation and Training of Faculties for UTC Lira	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Prior	Direct Selection	Direct	2,000,000.00	0.00	Under Implementation	2017-04-25		2017-05-05	2018-04-20			2017-07-09	2018-01-05	
UG-MOESTS-10458-CS-CDS / International Accreditation, Curriculum Adaptation and Training of Faculties for UTC Elgon	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Prior	Direct Selection	Direct	2,000,000.00	0.00	Under Implementation	2017-06-28		2017-07-08				2017-09-11	2018-03-10	
UG-MOESTS-16552-CS-INDV / Carry out a capacity skills needs assessment, establish Occupational standards, and develop Sector Skills Strategy and Plan in the Manufacturing sector	IDA / 56120	Component 1: Institutionalizing systemic reforms in skills development	Post	Individual Consultant Selection	Open	200,000.00	0.00	Canceled	2017-07-20		2017-09-07		2017-09-28		2017-11-02	2018-05-01	
UG-MOESTS-68003-CS-INDV / Consultancy services to conduct a Midterm Review for USDP	IDA / 56120	Component 4: Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	60,000.00	0.00	Under Implementation	2018-07-30	2018-08-09	2018-08-04		2018-08-25		2018-09-29	2019-03-28	
UG-MOESTS-70446-CS-INDV / Recruitment of an Office Administrator	IDA / 56120	Component 4: Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	36,000.00	0.00	Canceled	2018-08-23	2018-11-02	2018-10-11		2018-11-01		2018-12-06	2019-06-04	
UG-MOESTS-73446-CS-INDV / Recruitment of one (1) Civil Engineer	IDA / 56120	Component 4: Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	91,200.00	0.00	Canceled	2018-11-21		2019-01-09		2019-01-30		2019-03-14	2019-09-10	
UG-MOESTS-70444-CS-INDV / Recruitment of One (1) Civil Engineer	IDA / 56120	Component 4: Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	91,200.00	0.00	Canceled	2018-11-21		2019-01-09		2019-01-30		2019-03-14	2019-09-10	
UG-MOESTS-170285-CS-CDS / Capacity skills needs Assessment for the Agriculture Sector	IDA / 56120	Component 1: Institutionalizing systemic reforms in skills development	Post	Direct Selection	Direct	200,000.00	0.00	Canceled	2020-05-20		2020-05-30				2020-08-03	2021-01-30	
UG-MOESTS-170305-CS-CDS / Capacity Skills needs Assessment for the manufacturing Sector	IDA / 56120	Component 1: Institutionalizing systemic reforms in skills development	Post	Direct Selection	Direct	200,000.00	0.00	Canceled	2020-05-20		2020-05-30				2020-08-03	2021-01-30	
UG-MOESTS-170310-CS-INDV / Capacity Skills needs Assessment for the Construction Sector	IDA / 56120	Component 1: Institutionalizing systemic reforms in skills development	Post	Direct Selection	Direct	200,000.00	0.00	Canceled	2020-05-29		2020-06-08				2020-08-12	2021-02-08	
UG-MOESTS-193843-CS-CDS / Consultancy services to undertake a capacity skills needs Assessment, establish occupational standards, and develop a sector skills strategy and plan for the manufacturing sector	IDA / 56120	Component 1: Institutionalizing systemic reforms in skills development	Post	Direct Selection	Direct	492,500.00	398,207.09	Signed	2020-09-18	2021-09-01	2020-09-28	2020-10-07			2020-12-02	2021-05-05	2021-05-31
UG-MOESTS-193551-CS-CDS / Consultancy services to undertake a capacity skills needs Assessment, establish occupational standards, and develop a sector skills strategy and plan for the Construction sector	IDA / 56120	Component 1: Institutionalizing systemic reforms in skills development	Post	Direct Selection	Direct	200,000.00	0.00	Canceled	2020-09-17		2020-09-27				2020-12-01	2021-05-30	
UG-MOESTS-193565-CS-CDS / Consultancy services to undertake a capacity skills needs Assessment, establish occupational standards, and develop a sector skills strategy and plan for the Agriculture sector	IDA / 56120	Component 1: Institutionalizing systemic reforms in skills development	Post	Direct Selection	Direct	450,000.00	363,877.08	Signed	2020-09-18	2020-05-01	2020-09-28	2021-03-09			2020-12-02	2021-05-05	2021-05-31
UG-MOESTS-226571-CS-CDS / Consultancy services for a diagnostic study for the TVET Assessment bodies in Uganda under USDP	IDA / 56120	Component 1: Institutionalizing systemic reforms in skills development	Post	Direct Selection	Direct	450,000.00	0.00	Under Implementation	2021-03-26	2020-10-29	2021-04-05				2021-06-09	2021-12-06	
UG-MOESTS-228070-CS-CDS / Procurement of consultancy firm to undertake Mid Term and End Term Tracer study for BTVEET Graduates from USDP supported institutions	IDA / 56120	Component 1: Institutionalizing systemic reforms in skills development	Post	Direct Selection	Direct	100,000.00	0.00	Canceled	2021-04-09		2021-04-19				2021-06-23	2021-12-20	
UG-MOESTS-242615-CS-CDS / Procurement of consultancy firm to undertake Mid Term and End Term Tracer study for BTVEET Graduates from USDP supported institutions	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Post	Direct Selection	Direct	100,000.00	0.00	Under Implementation	2021-07-14	2021-08-03	2021-07-24				2021-09-27	2022-03-26	
UG-MOESTS-268803-CS-INDV / Consultancy services to undertake final evaluation of Uganda Skills Development Project	IDA / 56120	Component 2: Improving Quality and Relevance of Skills Development	Post	Individual Consultant Selection	Open	60,856.00	0.00	Pending Implementation	2021-12-17		2022-02-04		2022-02-25		2022-04-01	2022-09-28	

