



Livestock Sector Development Project (P153613)

EUROPE AND CENTRAL ASIA | Uzbekistan | Agriculture and Food Global Practice |
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 9 | ARCHIVED on 23-Dec-2021 | ISR49659 |

Implementing Agencies: Republic of Uzbekistan, Agency for the Implementation of Projects in the Field of Agro Industry and Food Security (UZAIFSA)

Key Dates

Key Project Dates

Bank Approval Date: 23-Jun-2017

Effectiveness Date: 11-Jan-2018

Planned Mid Term Review Date: 23-May-2022

Actual Mid-Term Review Date:

Original Closing Date: 30-Jun-2022

Revised Closing Date: 30-Jun-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to improve livestock productivity and access to market in selected regions.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Public Investment Framework and Public Services:(Cost \$9.00 M)

Livestock Value Chain Modernization:(Cost \$221.10 M)

Project Coordination, Management and Monitoring and Evaluation:(Cost \$6.40 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

Project implementation is progressing well, including implementation of activities financed by the EU Grant. End of project (EOP) targets have already been achieved for project development objective (PDO) and are on course to be achieved for majority of intermediate result (IR) indicators. Overall disbursement stands at 95%, including 100% of IBRD, 94% of IDA and 92% of EU Grant resources disbursed, including commitments for the latter. Remaining IDA resources and EU Grant are expected to be fully disbursed by project closure (June 30, 2022). The project is on course to achieving its development objective hence progress towards PDO and implementation progress (IP) are assessed Satisfactory.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Substantial	☐ Moderate	☐ Moderate
Macroeconomic	☐ Substantial	☐ Moderate	☐ Moderate
Sector Strategies and Policies	☐ Substantial	☐ Moderate	☐ Moderate
Technical Design of Project or Program	☐ Low	☐ Low	☐ Low
Institutional Capacity for Implementation and Sustainability	☐ Low	☐ Low	☐ Low
Fiduciary	☐ Moderate	☐ Moderate	☐ Moderate
Environment and Social	☐ Moderate	☐ Moderate	☐ Moderate
Stakeholders	☐ Low	☐ Low	☐ Low
Other	--	☐ Low	☐ Low
Overall	☐ Moderate	☐ Moderate	☐ Moderate

Results

PDO Indicators by Objectives / Outcomes

Improve livestock productivity and access to market in selected regions				
▶ Productivity of selected dairy systems by direct beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2,623.00	5,178.00	5,184.00	3,000.00
Date	01-Aug-2017	31-May-2021	10-Dec-2021	30-Jun-2022
▶ Productivity of selected cattle production systems by direct beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2,110.00	3,534.00	3,986.00	4,500.00
Date	01-Aug-2017	31-May-2021	10-Dec-2021	30-Jun-2022
Comments:	The end of project target of this indicator is not achieved. It remains achievable, including through implementation of sub-loans that are yet to be financed from the subsidiary loan agreements but have already been signed with PFIs, and sub-loans that will be financed from repaid loans and VCD sub-projects whose implementation is making good progress. The PIU is advised to monitor the progress, including making extra effort in data collection.			



► Increase in total value of livestock products sold by beneficiaries (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	277.20	277.20	15.00
Date	25-Apr-2019	31-May-2021	10-Dec-2021	30-Jun-2022
Comments:	The end target for this indicator is significantly overachieved. Baseline values were set very conservatively during project design given the policy and development status at that time and considering both commercial farmers (agribusinesses) and smallholders (Dehkans) as primary beneficiaries. During implementation, however, commercial farms and agribusinesses, who were already commercial and market oriented, were the prominent users of the credit line investments and thereby contributed to the overachievement of the end target			
□ Dairy products/milk (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	142.30	142.30	15.00
Date	01-Aug-2017	31-May-2021	10-Dec-2021	30-Jun-2022
□ Meat (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	412.00	412.00	15.00
Date	01-Aug-2017	31-May-2021	10-Dec-2021	30-Jun-2022
► Project beneficiaries satisfied with the process of engagement in project activities (policy, feedback, outreach, and GRM) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	76.00	83.00	90.00
Date	01-Aug-2017	31-May-2021	10-Dec-2021	30-Jun-2022

Overall Comments

The end of project target is achieved for most indicators, often overachieved, and is in course to be achieved for others. It is highly likely that the EOP targets will be achieved for almost all indicators.

Intermediate Results Indicators by Components

Livestock Value Chain Modernization



▶ Sub-financings provided under credit line (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	512.00	561.00	400.00
Date	01-Aug-2017	31-May-2021	10-Dec-2021	01-Aug-2022
□ Including to women-beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	46.00	46.00	20.00
□ Sub-financings that include climate change mitigation measures (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	45.50	45.50	50.00
□ Sub-financings that include climate change adaptation measures (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	49.00	49.00	50.00
▶ Change in aggregate portfolio lending to livestock sector by participating financial institutions (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	84.00	84.00	15.00
Date	01-Aug-2017	31-May-2021	10-Dec-2021	30-Jun-2022
Comments:	The nine PFIs who participated in the credit line component of the Project did not have experience in lending, particularly to livestock farmers prior to the project. They had been financing credits largely for cotton and wheat production hence a conservative end of project target was chosen during project preparation. The funds provided to them through the Project boosted their capital significantly thereby increasing their capacity to lend to livestock farmers. Currently, four out of five PFIs have fully disbursed the SLAs and the rest (five) have also disbursed significant amount of the SKLA thereby changing the aggregate portfolio of lending to livestock significantly.			
▶ Productive partnerships created with Project's support (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	123.00	129.00	40.00
Date	01-Aug-2017	31-May-2021	10-Dec-2021	30-Jun-2022
Comments:	This activity is financed by the EU Grant and implementation of activities is progressing well and as planned. This is the first time in the history of the country where productive partnerships are being piloted hence a very conservative baseline target of 40 VCD sub-projects was identified during project preparation. However, thus far, the EU funded a total of 129 VCD sub-projects benefiting a total of 1356, including 283 women- <i>Dehkans</i>			



<input type="checkbox"/> Including women-members of the groups (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	16.00	21.00	20.00
► Clients who have adopted an improved agr. technology promoted by the project (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,140.00	1,356.00	5,000.00
Date	17-Aug-2017	31-May-2021	10-Dec-2021	30-Jun-2022
Comments:	This indicator is measured by activities financed through the EU Grant. An Impact Evaluation is underway to assess the impact of the EU grant. The figures provided are from administrative data and progress reports.			
<input type="checkbox"/> Clients who have adopted climate change mitigation technologies (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
<input type="checkbox"/> Clients who have adopted climate change adaptation technologies (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
► Clients who adopted an improved agr. technology promoted by project – female (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	283.00	2,000.00
Date	01-Aug-2017	31-May-2021	10-Dec-2021	30-Jun-2022
► Farmers reached with agricultural assets or services (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	115.00	135.00	160.00
Date	01-Aug-2017	31-May-2021	10-Dec-2021	30-Jun-2022
Comments:	.			
<input type="checkbox"/> Farmers reached with agricultural assets or services - Female (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	115.00	115.00	160.00



Public Investment Framework and Public Services				
► Livestock Sector Strategy including Investment Plan submitted for the Government's review (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	1.00	1.00
Date	01-Aug-2017	31-May-2021	10-Dec-2021	30-Jun-2022
Comments:	The Strategy was approved by the Cabinet of Ministers in December 2020. The review of the resolution drafted to announce the official adoption of the Strategy is completed. The Strategy is expected to be adopted by end of December 2021.			
► SCVLD Staff, farmers and agro-processors trained on policy and regulations in the country and region (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	14.00	150.00	200.00
Date	01-Aug-2017	31-May-2021	10-Dec-2021	30-Jun-2022
Comments:	A livestock forum was organized in Kashkadaria by drawing staff of SCVLD (from HQ and regional offices), agro-processors and policy makers e.g. regional governors. A study tour to Italy had also been successfully organized.			
► Methodology for AI&T developed (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	1.00	1.00
Date	01-Aug-2017	31-May-2021	10-Dec-2021	30-Jun-2022
Comments:	The "Methodology for AI&T The Methodology for AI&T has been field tested, refined, and finalized. A draft law is currently under review for consideration by the PA. The law is expected to be issued by end of December 2021. Two guidelines i.e. Livestock Diseases Outbreak Investigation Guideline and Guidelines for Import and Export of Animal and Animal Genetic Material have also been prepared. The guidelines are under review and by the SCVLD management and are expected to be approved by end of December 2021.			
► Fodder crop production in target locations (Tones/year, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	131,469.00	131,469.00	14,000.00
Date	01-Aug-2017	31-May-2021	10-Dec-2021	30-Jun-2022
Comments:	The end of project target for this indicator is conservatively set during design. This is because land under forage production was significantly lower during project design as most land was under cotton and wheat.			



► Collaborative research/extension sub-projects under implementation/completed (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	7.00	7.00	10.00
Date	01-Aug-2017	31-May-2021	10-Dec-2021	30-Jun-2022
Comments:	This activity is financed by the EU Grant, which became effective only in April 2019. Activities the implementation of which helps monitor the achievement of this indicator are being implemented. The research centers that have been recipients of the EU grant have been involved in research programs addressing various challenges livestock farmers are facing.			
□ Livestock research/extension projects that include climate change mitigation and adaptation technologies (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00

Performance-Based Conditions

Data on Financial Performance

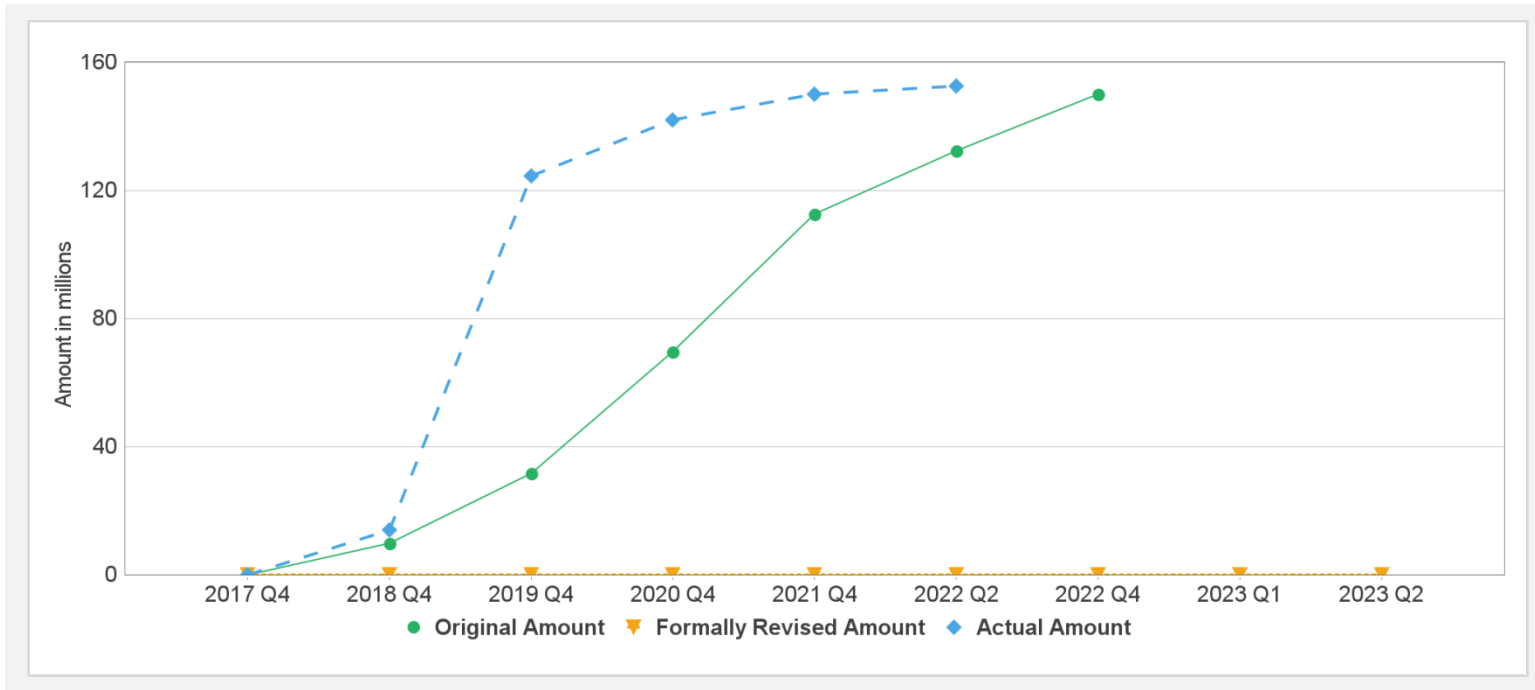
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P153613	IBRD-87700	Effective	USD	30.00	30.00	0.00	30.00	0.00	100%
P153613	IDA-61100	Effective	USD	120.00	120.00	0.00	113.19	6.81	94%
P153613	TF-A9766	Effective	USD	15.27	15.27	0.00	9.54	6.12	61%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P153613	IBRD-87700	Effective	23-Jun-2017	20-Sep-2017	11-Jan-2018	30-Jun-2022	30-Jun-2022
P153613	IDA-61100	Effective	23-Jun-2017	20-Sep-2017	11-Jan-2018	30-Jun-2022	30-Jun-2022
P153613	TF-A9766	Effective	13-Apr-2019	13-Apr-2019	13-Apr-2019	30-Jun-2022	30-Jun-2022

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
--------	----------	-------------	-----	------------	--------------------	-------------------------	------------------------

Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.