

PROCUREMENT PLAN (Textual Part)

Project information: *[West Bank and Gaza] [Advancing Sustainability in Performance, Infrastructure, and Reliability of the Energy Sector (ASPIRE)] [P-170928]*

Project Implementation agency: *[Palestinian Energy and Natural Resources Authority]*

Date of the Procurement Plan: *[29-June-2020]*

Period covered by this Procurement Plan: *[29-June-2020 - 28-December-2028]*

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: [Domestic preference is not applicable for those contracts identified in the Procurement Plan tables];

Works: [Domestic preference is not applicable for those contracts identified in the Procurement Plan tables]

Hands-on Expanded Implementation Support (HEIS) *as specified under paragraphs 3.10 and 3.11* of the Procurement Regulations is not Applicable.

PROCUREMENT PLAN West Bank and Gaza : Advancing Sustainability in Performance, Infrastructure, and Reliability of the Energy Sector in the West Bank and Gaza

General Information

Country: West Bank and Gaza Bank's Approval Date of the Original Procurement Plan: 2020-08-31
 Revised Plan Date(s): (comma delineated, leave blank if non 2022-03-13
 Project ID: P170928 GPN Date: 2020-10-25
 Project Name: Advancing Sustainability in Performance, Infrastructure, and Reliability of the Energy Sector in the West Bank and Gaza
 Loan / Credit No: TF / B3036, TF / B3015
 Executing Agency(ies) Palestinian Energy and Natural Resources Authority

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
CZ-PENRA-176003-CO-RFB / Upgrade of MV lines in SELCO to supply additional electricity from IEC (Phase #1)	TF / B3015	Component 1: Improving Infrastructure for Regional Electricity Interconnections in the West Bank and Gaza	Post	Request for Bids	Open - International	Single Stage - One Envelope				1,000,000.00	0.00	Cancelled					2021-12-15		2021-12-20					2022-02-18		2022-04-19		2022-06-09		2022-12-06
CZ-PENRA-174777-CO-RFB / Upgrade of MV lines in TEDCO to Supply Additional Electricity from IEC (Phase #1)	TF / B3015	Component 1: Improving Infrastructure for Regional Electricity Interconnections in the West Bank and Gaza	Post	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Works (without prequalification) SPD	1,000,000.00	0.00	Cancelled					2022-02-15		2022-02-20					2022-04-21		2022-06-20		2022-08-17		2023-02-13
CZ-PENRA-176009-CO-RFB / Design, Supply, and Installation of MV line and infrastructure between Jericho & Ramallah	TF / B3015	Component 1: Improving Infrastructure for Regional Electricity Interconnections in the West Bank and Gaza	Post	Request for Bids	Open - International	Single Stage - One Envelope				2,500,000.00	0.00	Cancelled					2021-12-12		2021-12-17					2022-01-16		2022-03-17		2022-05-05		2024-04-24

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
CZ-PENRA-176007-CO-DIR / Rehabilitation of Tarjuma Substation DS-PTEL-EM-WB-20	TF / B3036	Component 1: Improving Infrastructure for Regional Electricity Interconnections in the West Bank and Gaza	Post	Direct Selection	Direct			950,000.00	819,123.69	Completed					2020-05-28	2019-11-11	2020-06-02	2020-03-04							2020-07-07	2020-05-21	2021-01-03	2020-06-04	
CZ-PENRA-211250-CO-RFB / Upgrade of MV lines in NEDCO to Supply Additional Electricity from IEC	TF / B3015	Component 1: Improving Infrastructure for Regional Electricity Interconnections in the West Bank and Gaza	Post	Request for Bids	Open - National	Single Stage - One Envelope		500,000.00	566,217.52	Signed					2021-09-15	2021-08-15	2021-09-20	2021-08-17					2021-11-19	2021-10-27	2022-01-18	2021-12-14	2022-02-22	2022-02-01	2022-08-21
CZ-PENRA-251871-CO-RFB / Supply of MV Cables	TF / B3015	Component 1: Improving Infrastructure for Regional Electricity Interconnections in the West Bank and Gaza	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,200,000.00	0.00	Under Implementation					2021-09-30	2021-12-23	2021-10-05	2022-01-04					2021-11-16	2022-02-14	2022-01-15		2022-03-12		2022-07-10
CZ-PENRA-174760-CO-RFB / Supply of Smart Meters for EDISCOs in Gaza, including Advanced Metering Infrastructure (AMI) comprising communication devices, software (MDMS) and a Metering Control Center (MCC) - (Phase #2)	TF / B3036	Component 2: Improving Sustainability of Service Delivery in West Bank and Gaza DISCOs	Prior	Request for Bids	Open - International	Single Stage - One Envelope		3,000,000.00	0.00	Cancelled					2022-06-01		2022-07-01						2022-08-30		2022-10-29		2023-01-27		2023-07-26
CZ-PENRA-174554-CO-RFB / Supply of Smart Meters for EDISCOs in West Bank & Gaza (Phase II)	TF / B3036	Component 2: Improving Sustainability of Service Delivery in West Bank and Gaza DISCOs	Prior	Request for Bids	Open - International	Single Stage - One Envelope		7,000,000.00	0.00	Pending Implementation					2022-08-31		2022-09-30						2022-12-29		2023-04-28		2023-06-25		2024-02-20
CZ-PENRA-279279-CO-RFB / Upgrade of MV Lines in SELCO to Supply Additional Electricity from IEC (Phase I)	TF / B3015	Component 1: Improving Infrastructure for Regional Electricity Interconnections in the West Bank and Gaza	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,000,000.00	0.00	Pending Implementation					2022-06-30		2022-07-14						2022-09-08		2022-12-07		2023-02-03		2023-08-02
CZ-PENRA-279290-CO-RFB / Upgrade of MV Lines in HEP/CO to Supply Additional Electricity from IEC (Phase I)	TF / B3015	Component 1: Improving Infrastructure for Regional Electricity Interconnections in the West Bank and Gaza	Post	Request for Bids	Open - International	Single Stage - One Envelope		600,000.00	0.00	Pending Implementation					2022-06-30		2022-07-14						2022-09-08		2022-12-07		2023-01-27		2023-07-26
CZ-PENRA-279301-CO-RFB / Supply of MV Line between Jericho & Ramallah	TF / B3015	Component 1: Improving Infrastructure for Regional Electricity Interconnections in the West Bank and Gaza	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,500,000.00	0.00	Pending Implementation					2022-05-31		2022-06-14						2022-08-09		2022-11-07		2023-01-04		2023-07-03
CZ-PENRA-174774-CO-RFB / Supply and Installation of rooftop solar systems in Gaza	TF / B3015	Component 3: Enabling Private Sector Engagement in Renewable Energy	Prior	Request for Bids				2,000,000.00	0.00	Cancelled					2021-12-30		2022-01-04						2022-02-18		2022-04-19		2022-06-09		2022-12-06

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CZ-PENRA-221765-CS-QCBS / Assessment of Sustainable Lead Acid Battery (ULAB) Disposal, Collection and Recycling Scheme, Gaza Strip - Palestine	TF / 83036	Component 4: Technical Assistance, Capacity Building and Project Management	Post	Quality And Cost-Based Selection	Open - National	80,000.00	0.00	Canceled	2021-03-25	2021-04-04	2021-04-15	2021-05-20	2021-05-29		2021-06-26	2021-07-26	2021-08-30	2021-10-04	2022-04-02					
CZ-PENRA-232079-CS-QCBS / Consultancy Services to the Palestinian Energy & Natural Resources Authority for the negotiation of a Gas Purchase Agreement for GAG Project	TF / 83015	Component 4: Technical Assistance, Capacity Building and Project Management	Post	Quality And Cost-Based Selection	Open - International	250,000.00	0.00	Canceled	2021-05-10	2021-04-29	2021-05-31		2021-07-30		2021-08-29	2021-09-28	2021-10-15	2021-12-03	2022-06-01					
CZ-PENRA-233459-CS-LCS / Design for PETL NCC SCADA system's development	TF / 83015	Component 1: Improving Infrastructure for Regional Electricity Interconnections in the West Bank and Gaza	Post	Quality And Cost-Based Selection	Open - National	35,000.00	0.00	Under Implementation	2021-05-19	2021-07-04	2021-06-09	2021-07-12	2021-08-08	2021-09-29		2021-09-05	2021-12-08	2021-10-05	2022-01-19	2021-11-09	2022-01-17	2021-12-14	2022-06-12	
CZ-PENRA-237250-CS-CQS / Consultancy Services to the Palestinian Energy & Natural Resources Authority for the negotiation of a Gas Purchase Agreement for GAG Project	TF / 83015	Component 4: Technical Assistance, Capacity Building and Project Management	Post	Consultant Qualification Selection	Limited	250,000.00	250,000.00	Signed	2021-06-06	2021-05-31			2021-06-20	2021-07-05			2021-07-20	2021-09-27	2021-08-24	2021-10-07	2022-02-20			
CZ-PENRA-241162-CS-QCBS / Technical and Financial Feasibility Assessment and Cost Estimate for Photovoltaic Systems on the Health Sector in West Bank (Palestine).	TF / 83015	Component 4: Technical Assistance, Capacity Building and Project Management	Post	Quality And Cost-Based Selection	Open - National	50,000.00	0.00	Canceled	2021-07-15	2021-09-09	2021-08-05		2021-09-18		2021-11-03	2021-12-03	2022-01-07		2022-02-11		2022-04-12			
CZ-PENRA-249761-CS-QCBS / Technical & Financial Audit of ASPIRE Project	TF / 83015	Component 4: Technical Assistance, Capacity Building and Project Management	Post	Quality And Cost-Based Selection	Open - National	60,000.00	0.00	Canceled	2021-08-31	2021-08-31	2021-09-21		2021-11-04		2021-12-02	2022-01-01	2022-02-05		2022-03-12		2023-03-12			
CZ-PENRA-253713-CS-QCBS / Technical & Financial Audit of ASPIRE Project	TF / 83015	Component 4: Technical Assistance, Capacity Building and Project Management	Post	Quality And Cost-Based Selection	Open - National	60,000.00	0.00	Under Implementation	2021-09-20	2021-09-19	2021-10-11		2021-11-24		2021-12-22	2022-01-21	2022-02-25		2022-04-01		2024-03-31			
CZ-PENRA-264432-CS-CQS / Technical and Financial Feasibility assessment and cost estimate for Photovoltaic Systems and Energy Efficiency Measures on the Health Sector in West Bank (Palestine).	TF / 83015	Component 4: Technical Assistance, Capacity Building and Project Management	Post	Consultant Qualification Selection	Open - National	50,000.00	0.00	Under Implementation	2021-11-22	2021-11-22	2021-12-13				2022-01-26	2022-01-05		2022-02-25		2022-04-01		2022-09-28		
CZ-PENRA-278832-CS-CQS / Review and Assess PETL's Current Financial System.	TF / 83036	Component 4: Technical Assistance, Capacity Building and Project Management	Post	Consultant Qualification Selection	Open - National	11,000.00	0.00	Pending Implementation	2022-02-20		2022-03-13		2022-04-26				2022-05-26		2022-06-30		2022-12-27			
CZ-PENRA-176013-CS-QCBS / Assessment for the Pipeline of the Energy Sector Projects in West Bank & Gaza	TF / 83036	Component 4: Technical Assistance, Capacity Building and Project Management	Post	Quality And Cost-Based Selection	Open - International	250,000.00	0.00	Pending Implementation	2022-10-31		2022-11-30		2023-02-28		2023-04-25		2023-07-24		2023-09-22		2023-11-19		2024-02-17	
CZ-PENRA-279903-CS-CQS / Green Corridor Transmission Line and VREG Integration Study	TF / 83036	Component 4: Technical Assistance, Capacity Building and Project Management	Post	Consultant Qualification Selection	Open - International	100,000.00	0.00	Pending Implementation	2022-04-20		2022-05-11		2022-07-24				2022-08-23		2022-09-27		2023-03-26			

INDIVIDUAL CONSULTANTS																				
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
CZ-PENRA-211416-CS-INDV / Project Execution Consultant for PENRA PMU	TF / 83015	Component 4: Technical Assistance, Capacity Building and Project Management	Post	Individual Consultant Selection	Direct		40,000.00	40,000.00	Signed	2021-01-20	2021-01-13	2021-01-27	2021-01-13	2021-01-29	2021-01-17	2021-02-03	2021-03-01	2022-02-03		
CZ-PENRA-213086-CS-INDV / Liquidity Support Fund Design Consultant	TF / 83015	Component 4: Technical Assistance, Capacity Building and Project Management	Post	Individual Consultant Selection	Direct		40,000.00	40,000.00	Signed	2021-01-20	2021-01-13	2021-01-30	2021-01-13	2021-02-20	2021-01-25	2021-03-27	2021-01-28	2021-09-23		
CZ-PENRA-221741-CS-INDV / Consulting Management Services for Preparation of Generic & Site-Specific Environmental and Social Instruments for the Sub-project "Supply & Installation of 3 Medium Voltage Lines from Qusin-Sarra Junction to Qusin-Bet Iba Junction "	TF / 83015	Component 4: Technical Assistance, Capacity Building and Project Management	Post	Individual Consultant Selection	Direct		15,000.00	15,000.00	Completed	2021-03-15	2021-03-28	2021-03-25	2021-03-31	2021-04-15	2021-04-05	2021-05-20	2021-04-04	2021-07-19	2021-11-28	
CZ-PENRA-228054-CS-INDV / Liquidity Support Fund - Financial/Technical Support - Local	TF / 83015	Component 4: Technical Assistance, Capacity Building and Project Management	Post	Individual Consultant Selection	Direct		30,000.00	30,044.00	Signed	2021-04-06	2021-04-07	2021-04-16	2021-04-12	2021-05-07	2021-04-20	2021-06-11	2021-04-21	2021-12-08		
CZ-PENRA-259705-CS-CDS / Consultancy Service for updating Environmental and Social Impact Assessment (ESIA) for "The medium voltage single circuit overhead line between Jericho and Ramallah"	TF / 83015	Component 4: Technical Assistance, Capacity Building and Project Management	Post	Direct Selection	Direct		25,000.00	31,320.00	Signed	2021-11-08	2021-11-01	2021-11-18	2021-11-07			2022-01-22	2021-11-18	2022-07-21		
CZ-PENRA-264768-CS-CQS / Consultancy Service for a Preliminary Environmental and Social Impact Assessment (P-ESIA) for 2 MV underground interventions in Gaza.	TF / 83036	Component 4: Technical Assistance, Capacity Building and Project Management	Post	Individual Consultant Selection	Limited		7,000.00	7,000.00	Signed	2021-11-30	2021-11-24	2021-12-05	2021-12-23	2021-12-26	2021-12-27	2022-01-30	2022-01-02	2022-07-29		
CZ-PENRA-261335-CS-CDS / Review and assess PETL's current Financial System	TF / 83015	Component 4: Technical Assistance, Capacity Building and Project Management	Post	Direct Selection	Direct		5,000.00	0.00	Canceled	2021-11-07	2021-11-08	2021-11-17				2022-01-21		2022-07-20		

GZ-PENRA-267682-NC-DIR / Experto Basic Local Support on the Financial Management Information System "FMIS" - Olive Tree	TF / 83036	Component 4: Technical Assistance, Capacity Building and Project Management	Post	Direct Selection	Direct		20,000.00	0.00	Under Review	2022-01-10	2022-01-25	2022-01-20			2022-03-26	2022-09-22
GZ-PENRA-271560-CS-CDS / Environment and Social Screening for the revolving fund beneficiaries.	TF / 83036	Component 4: Technical Assistance, Capacity Building and Project Management	Post	Individual Consultant Selection	Direct		7,000.00	0.00	Under Review	2022-01-20	2022-02-15	2022-01-30		2022-02-20	2022-03-27	2022-09-23
GZ-PENRA-276449-CS-CDS / Consultancy Service for Preparing Environmental and Social Management Plan (ESMP) for Upgrade of MV lines in SELCO to supply additional electricity from IEC	TF / 83036	Component 4: Technical Assistance, Capacity Building and Project Management	Post	Direct Selection	Direct		11,000.00	0.00	Under Review	2022-02-10	2022-02-10	2022-02-20			2022-04-26	2022-10-23