Procurement Plan

I. General

- **1.** Bank's approval Date of the procurement Plan: negotiations May, 2019.
- 2. **Date of General Procurement Notice**: to be published in Aug 2020
- 3. **Period covered by this procurement plan**: The procurement period of project covered from year July 2020 to Jun 2021, no procurements have commenced as yet.

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement for Moderate Risk Projects:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	US\$ 4 million	All
2.	NCB (Goods)	US\$ 4 million	All
3.	ICB (Works)	US\$ 15 million	All
4.	NCB (Works)	US\$ 15 million	AII
5.	(Non-Consultant Services)	US\$ 4 million	All

- **2. Prequalification**. Bidders for <u>Not applicable</u> shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
- 3. Reference to (if any) Project Operational/Procurement Manual: Operations Manual has been prepared and procurement is a component of it. Arrangements for local government component have been given in detail.
- 4. Any Other Special Procurement Arrangements: Not Applicable
- 5. Summary of the Procurement Packages planned during the first 18 months after project effectiveness

The main contracts identified so far for the three implementing entities are provided in the annex below. There are no large ICBs of Works or Goods; only some consultancies are beyond the national firms thresholds, and some non consultancy contracts of ETD.

III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 2 m	
2.	Single Source (Firms)	Above US \$ 2 m	Justification alongwith identification of SSS in procurement plan
3.	Individual	Above US\$ 400, 000	In addition the selection of procurement staff

- 2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$_500,000_equivalent per contract, may comprise entirely of national consultants in accordance with the OPCS guidance.
- **3. Any Other Special Selection Arrangements:** [including advance procurement and retroactive financing, if applicable or delete if not applicable]
 - 4. Consultancy Assignments with Selection Methods and Time Schedule:

There are a number of activities for consultancy contracts. The procurement activity table is annexed which indicted the identified activities.

Procurement Activities

Sr. No	Activity	Estimat ed Cost USD 000s	KISK	Bank oversig ht	Procureme nt Approach	Selection method	Evaluation selection method
Pr	oject Implen	nentation	Unit Offi	ce - Loca	al Government	Department	
1	Annual performanc e assessment of Local Councils	1,230	Substant ial	Prior	QCBS Firms Selection	QCBS internation al	Highest ranked
2	Environme nt and Social Safeguard s consultanc y	4,920	Moderat e	Prior	QCBS Firms Selection	QCBS internation al	Highest ranked
Pr	oject Implen	nentation	Unit Offi	ce - Exci	ise and Taxatio	n Departme	nt
1	Disaster recovery site	5,100	Substant ial	Prior	RFB	ICB IT	Lowest evaluated responsive
2	Consultanc y for software developme nt	5,000	Modera te	Prior	QCBS Firms Selection	QCBS internation al	Highest ranked
3	Property survey	14,000 5-7 package s	Moderat e	post	Single stage one envelope	RFB non consultanc y	Lowest evaluated responsive
4	IT hardware	10,000 2-3 package s	Substanti al	Prior	Single stage one envelope	RFB	Lowest evaluated responsive
5	Consulting firm for developing ICT strategy	1,680	Substanti al	Prior	QCBS Firms Selection	QCBS internation al	Highest ranked
Pr	oject Implen	nentation	Unit Offi	ce - Sinc	dh Investment	Department	

Sr. No	Activity	Estimat ed Cost USD 000s	- PICV	Bank oversig ht	Procureme nt Approach	Selection method	Evaluation selection method
1	Consultanc y for bussiness process mapping	5,250	Substant ial	Prior	QCBS Firms Selection	QCBS internation al	Highest ranked
2	Automatio n of business processes	6,000	Substant ial	Prior	QCBS Firms Selection	QCBS internation al	Highest ranked
Siı	ndh Solid Wa	aste Mana	gement	Board (to	be executed b	y LGD)	
1	Baseline study for landfill sites	2,000	Moderat e	Prior	QCBS Firms Selection	QCBS internation al	Highest ranked
2	Study for mapping of collection systems	2,100	Moderat e	Prior	QCBS Firms Selection	QCBS internation al	Highest ranked
3	Review of informal sector for recycling	1,500	Substant ial	Prior	QCBS Firms Selection	QCBS internation al	Highest ranked

PROCUREMENT
PLAN
Pakistan : Competitive and Livable City of Karachi Project
General Information
Country: Pakistan Bank's Approval Date of the Original Country Bank's Ban

Pakistan

Bank's Approval Date of the Original Procurement Plan: 2020-08-21

Revised Plan Date(s): (comma delineated, leave blank if non 2021-11-22

Project ID: P161402

GPN Date:
Project Name: Competitive and Livable City of Karachi Project
Loan / Credit No: IBRD / 89980

Executing Agency(les Local Government Department, Sindh

WORKS
Activity Reference
Description

WORKS																												1
Activity Reference No. /	Loan / Credit	£	B	Method	Market Approach	Procurement	Prequalification	High SEA/SH	Procurement	Estimated	Actual	Process	Draft Pre-o	ualification	Prequal	ification		Bidding	Specific P	rocurement	Bidding Do	cuments as	Proposal Su	ubmission /	Bid Evaluat	S		Contra
Description	No.	Component	Review Type	Method	Market Approach	Process	(Y/N)	Risk	Document Type	Amount (US\$)	Amount (US\$)	Status	Docu	ments	Evaluation	on Report	Docur Iustifi		Notice /	Invitation	Issi	ued	Opening	/ Minutes	and Recom for A	Signed C	ontract	Comple
										(000)	(004)		Planned	Actual	Planned	Actual		Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual	Planned
PK-LGD -187684-CW-RFQ / UPGRADATION, RENOVATION AND REDESIGNING FOR OFFICE	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope				100,000.00	97,012.25	Signed							2020-08-11	2020-02-20						2020-10-06	2020-03-18	2021-04- 04
PK-LGD -237541-CW-RFQ / Upgradation, Renovation And Redesigning For DMC South Office	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage – One Envelope			Request for Quotations (Non Bank-SPD)	100,000.00	100,150.42	Signed							2021-06-08	2020-10-01						2021-08-03	2020-10-29	2021-11- 01
PK-LGD -237728-CW-RFQ / Upgradation, Renovation And Redesigning For DMC Central Office	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage – One Envelope			Request for Quotations (Non Bank-SPD)	100,000.00	0.00	Pending Implementat ion							2021-06-09							2021-08-04		2021-11- 02
PK-LGD -237795-CW-RFQ / Upgradation, Renovation And Redesigning For DMC East Office	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage – One Envelope			Request for Quotations (Non Bank-SPD)	100,000.00	0.00	Pending Implementat ion							2021-06-09							2021-08-04		2021-11- 02
PK-LGD -237874-CW-RFQ / Upgradation, Renovation And Redesigning For DMC West Office	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage – One Envelope			Request for Quotations (Non Bank-SPD)	100,000.00	0.00	Pending Implementat ion							2021-06-09							2021-08-04		2021-11- 02
PK-LGD -237882-CW-RFQ / Upgradation, Renovation And Redesigning For DMC Malir Office	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage – One Envelope			Request for Quotations (Non Bank-SPD)	100,000.00	0.00	Pending Implementat ion							2021-06-09							2021-08-04		2021-11-
PK-LGD -237906-CW-RFQ / Upgradation, Renovation And Redesigning For DMC Korangi Office	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage – One Envelope			Request for Quotations (Non Bank-SPD)	100,000.00	101,154.28	Signed							2021-06-09	2021-02-08						2021-08-04	2021-03-08	2021-11-
PK-LGD -237915-CW-RFQ / Upgradation, Renovation and Redesigning for District Council Office	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage – One Envelope			Request for Quotations (Non Bank-SPD)	100,000.00	0.00	Pending Implementat ion							2021-06-09							2021-08-04		2021-11- 02
PK-LGD -237922-CW-RFQ / Upgradation, Renovation And Redesigning For KMC Office	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage – One Envelope			Request for Quotations (Non Bank-SPD)	50,000.00	0.00	Pending Implementat ion							2021-06-09							2021-08-04		2021-11-
PK-LGD -237925-CW-RFQ / Repair & rehabilitation of washrooms at KMC building	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-SPD)	90,000.00	0.00	Pending Implementat ion							2021-06-09							2021-08-04		2021-11- 02
PK-LGD -264252-CW-RFQ / Upgradation, Renovation and Redesigning for District Municipal Corporation Keemari Office	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage – One Envelope			Request for Quotations (Non Bank-SPD)	95,000.00	0.00	Pending Implementat ion							2021-12-04							2022-01-29		2022-05- 29

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-o	jualification ments	Prequal Evaluation		Draft Docu Justif			rocurement Invitation	Bidding Do			ubmission / / Minutes	Bid Evalua and Recon		Signed	Contract	Contract	Completio
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-LGD -187687-GO-RFQ / Power Generator for PIU	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building		Request for Quotations	Limited	Single Stage – One Envelope		25,000.00	0.00	Under Implementati on							2020-08-11	2020-08-24							2020-10-06		2021-04-04	
PK-LGD -187603-GO-RFQ / IT Equipment for PIU (Computer Equipments (Laptops, Desktops, Laser Printers, Multimedia Equipment, Camera Cartridges, Photocopier and Softwares))	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage – One Envelope		70,000.00	62,025.57	Signed							2020-08-11	2020-05-07							2020-10-06	2020-06-08	2021-01-04	
PK-LGD -187629-GO-RFQ / Furniture and Fixture for PIU	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		70,000.00	68,841.78	Signed							2020-08-11	2020-04-01							2020-10-06	2020-04-24	2021-04-04	
PK-LGD -187677-GO-RFQ / Office Appliances, Machinery and Communication System for PIU	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building		Request for Quotations	Limited	Single Stage - One Envelope		35,000.00	35,811.48	Signed							2020-08-11	2020-05-07							2020-10-06	2020-06-08	2020-12-05	
PK-LGD -187683-GO-RFQ / Motorbikes for PIU	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building		Request for Quotations	Limited	Single Stage - One Envelope		3,500.00	2,386.22	Signed							2020-08-11	2020-04-21							2020-10-06	2020-05-30	2021-04-04	
PK-LGD -187682-GO-RFQ / Office Vehicles for PIU	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building		Request for Quotations	Limited	Single Stage - One Envelope		90,000.00	0.00	Pending Implementati on							2020-08-11								2020-10-06		2021-04-04	

PK-LGD -227730-GO-RFQ / Procurement of Additional IT Equipment for PIU (Computer Equipments (Laptops, Desktops, Laser Printers, Multimedia Equipment)	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage – One Envelope	75,000.00	0.00	Pending Implementati on				2021-05-30					2021-07-25	1	2021-10-23	
PK-LGD -237546-GO-RFQ / Procurement of Furniture and Fixture for DMC South office	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope	50,000.00	0.00	Pending Implementati on				2021-06-08					2021-08-03	:	2021-11-01	
PK-LGD -237549-GO-RFQ / Procurement of IT Equipment for DMC South Office	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope	30,000.00	0.00	Pending Implementati on				2021-06-08					2021-08-03	:	2021-10-02	
PK-LGD -237551-GO-RFQ / Procurement of Office Appliances and Machinery For DMC South	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage – One Envelope	20,000.00	0.00	Pending Implementati on				2021-06-08					2021-08-03	:	2021-10-02	
PK-LGD -237732-GO-RFQ / Procurement of Furniture and Fixture for DMC Central office	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope	50,000.00	0.00	Pending Implementati on				2021-06-09					2021-08-04	1	2021-11-02	
PK-LGD -237746-GO-RFQ / Procurement of IT Equipment for DMC Central Office	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage – One Envelope	30,000.00	24,700.73	Signed				2021-06-09	2020-10-22				2021-08-04	2020-11-18	2021-10-03	
PK-LGD -237785-GO-RFQ / Procurement of Office Appliances and Machinery for DMC Central office	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope	20,000.00	0.00	Pending Implementati on				2021-06-09					2021-08-04	:	2021-10-03	
PK-LGD -237796-GO-RFQ / Procurement of Furniture and Fixture for DMC East office	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage – One Envelope	50,000.00	0.00	Pending Implementati on				2021-06-09					2021-08-04	:	2021-11-02	
PK-LGD -237803-GO-RFQ / Procurement of IT Equipment for DMC East	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope	30,000.00	26,429.24	Signed				2021-06-09	2020-10-29				2021-08-04	2020-11-18	2021-10-03	
PK-LGD -237875-GO-RFQ / Procurement of Furniture and Fixture for DMC West office	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope	50,000.00	45,468.98	Signed				2021-06-09	2021-02-08				2021-08-04	2021-03-03	2021-11-02	
PK-LGD -237877-GO-RFQ / Procurement of IT Equipment for DMC West Office	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope	30,000.00	0.00	Pending Implementati on				2021-06-09					2021-08-04		2021-10-03	
PK-LGD -237900-GO-RFQ / Procurement of Furniture and Fixture for DMC Malir office	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope	50,000.00	0.00	Pending Implementati on				2021-06-09					2021-08-04	i	2021-11-02	
PK-LGD -237901-GO-RFQ / Procurement of IT Equipment for DMC Malir Office	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope	30,000.00	0.00	Pending Implementati on				2021-06-09					2021-08-04		2021-10-03	
PK-LGD -237908-GO-RFQ / Procurement of Furniture and Fixture for DMC Korangi office	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope	50,000.00	0.00	Pending Implementati on				2021-06-09					2021-08-04		2021-11-02	
PK-LGD -237909-GO-RFQ / Procurement of IT Equipment for DMC Korangi Office	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope	30,000.00	0.00	Pending Implementati on				2021-06-09					2021-08-04		2021-10-03	
PK-LGD -237910-GO-RFQ / Procurement of Office Appliances and Machinery for DMC Korangi office	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage – One Envelope	20,000.00	0.00	Pending Implementati on				2021-06-09					2021-08-04	:	2021-10-03	
PK-LGD -237916-GO-RFQ / Procurement of Furniture and Fixture for District Council office	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope	50,000.00	0.00	Pending Implementati on				2021-06-09					2021-08-04		2021-11-02	
PK-LGD -237917-GO-RFQ / Procurement of IT Equipment for District Council Office	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage – One Envelope	30,000.00	0.00	Pending Implementati on				2021-06-09					2021-08-04	:	2021-10-03	
PK-LGD -237930-GO-RFQ / Procurement of Furniture and Fixture for KMC office	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope	15,000.00	0.00	Pending Implementati on				2021-06-09					2021-08-04	:	2021-11-02	
PK-LGD -237931-GO-RFQ / Procurement of IT Equipment for KMC Office	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope	20,000.00	0.00	Pending Implementati on				2021-06-09					2021-08-04		2021-10-03	
PK-LGD -237932-GO-RFQ / Procurement of Office Appliances and Machinery for KMC office	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage – One Envelope	10,000.00	10,057.93	Signed				2021-06-09	2021-02-08				2021-08-04	2021-03-03	2021-10-03	
PK-LGD -242619-GO-RFQ / PROCUREMENT OF HIGH- RESOLUTION SATELLITE IMAGERY	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage – One Envelope	95,000.00	0.00	Pending Implementati on				2021-07-20					2021-09-14	i	2021-12-13	
PK-LGD -242752-GO-RFQ / Procurement of Office Appliances and Machinery for the offices of DMC East, West, Malir and District Council	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage – One Envelope	80,000.00	0.00	Pending Implementati on				2021-07-20					2021-09-14	:	2021-11-13	
PK-LGD -242755-GO-RFB / Procurement of Personal Protective Equipments for Local Councils of Karachi.	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Bids	Open – National	Single Stage – One Envelope	160,000.00	0.00	Pending Implementati on		202	21-07-19	2021-07-24			2021-09-04	2021-10-04	2021-11-08		2022-05-07	

PK-LGD -258432-GO-RFQ / Procurement of IT Equipment For Anti Encroachment Drive GIS Cell Commissioner Office Karachi	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building		Request for Quotations	Limited	Single Stage - One Envelope	95,000.00		Pending Implementati on			21	021-10-23			2021-	12-18	2022-03-18	
PK-LGD -258433-GO-RFQ / Procurement of Furniture & Fixture For Anti Encroachment Drive GIS Cell Commissioner Office Karachi.	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope	70,000.00	0.00	Pending Implementati on			21	021-10-23			2021-	12-18	2022-03-18	
PK-LGD -264254-GO-RFQ / Procurement of Furniture and Fixture for District Municipal Corporation Keemari office		Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage – One Envelope	60,000.00		Pending Implementati on			21	021-12-17			2022-	02-11	2022-04-12	
PK-LGD -264255-GO-RFQ / Procurement of IT Equipment for District Municipal Corporation Keemari office	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage – One Envelope	50,000.00		Pending Implementati on			2	021-12-04			2022-	01-29	2022-03-30	
PK-LGD -264257-GO-RFQ / Procurement of Office Appliances and Machinery for District Municipal Corporation Keemari office	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage – One Envelope	30,000.00		Pending Implementati on			20	021-12-25			2022-	02-19	2022-04-20	

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Α	ctivity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status		ments	Evaluation			ment / ication	Notice /	Invitation	Iss	cuments as ued	Opening	/ Minutes	and Recon	tion Report nmendation ward	Signed 0			Completion
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PR OF DR	E-LGD -187689-NC-RFQ / E-POST CLEANING SURVEY NALLAH'S (THROUGH ONE CAMERA AND / OR YSICAL MEANS).	IBRD / 89980	Technical Assistance for Solid Waste Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		19,000.00	0.00	Pending Implementati on							2020-08-11								2020-10-06		2020-12-05	
Pro Ed Ra	L-LGD -258437-NC-RFQ / icurement For Developing, fying Animated Videos to se Public Participation In cal Governance		Performance-based Grants to Local Councils and Capacity Building		Request for Quotations	Limited	Single Stage - One Envelope		25,000.00	0.00	Pending Implementati on							2021-10-23								2021-12-18		2022-06-16	

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of I	Reference	Expression No	of Interest tice	Short List Request fo	and Draft r Proposals		or Proposals ssued	Opening of Proposals		Evalua Technica	ation of I Proposal	Report a Negotiated	nd Draft	Signed C	ontract	Contract Co	mpletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-LGD -187691-CS-CQS / Consultancy Services for Environmental and Social Baseline Survey under WB Environmental Social Safeguard Framework	IBRD / 89980	Technical Assistance for Solid Waste Management	Post	Consultant Qualification Selection	Limited		35,000.00	0.00	Under Implementation	2020-08-06	2020-06-26			2020-08-20								2020-09-19		2020-10-24		2021-01-22	
PK-LGD -188167-CS-QCBS / Hiring of Consultancy Services for GIS Mapping of Karachi along with Utility mappinng and Own Source Revenue Survey for all the LCs of Karachi	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Prior	Quality And Cost- Based Selection	Open - International		5,000,000.00	0.00	Pending Implementation	2020-08-10		2020-08-31		2020-10-14				2020-11-11		2020-12-11		2021-01-15		2021-02-19		2022-08-18	
PK-LGD -188171-CS-QCBS / Hiring of Firm for designing comprehensive EPP System for LCs (KMC, DMCs and Dist Council) with FMIS, HRMIS, Asset Mannagement, Own Source revenue and Budgeting and Complaint Redressal Mechannism.	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Quality And Cost- Based Selection	Open – International		1,500,000.00	0.00	Pending Implementation	2020-11-02		2020-12-23		2021-02-05				2021-03-05		2021-04-04		2021-05-09		2021-06-13		2022-06-13	
PK-LGD -201920-CS-QCBS / Consultancy Services For Engineering Design and Supervision of Sub Projects (Works) for Local Councils of Karachi	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Quality And Cost- Based Selection	Open - International		1,500,000.00	0.00	Under Implementation	2020-11-30	2020-11-17	2020-12-21	2020-11-25	2021-02-03				2021-03-03		2021-04-02		2021-05-07		2021-06-11		2024-06-30	
PK-LGD -203742-CS-CQS / Consultancy Services for Preparation of Procurement Standard Operating Procedures (SOP's) for Local Councils for Compliance with SPPRA Rules	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Consultant Qualification Selection	Open – National		100,000.00	0.00	Pending Implementation	2020-11-23		2020-12-14		2021-01-27								2021-02-26		2021-04-02		2021-09-29	
PK-LGD -201917-CS-CQS / Consultancy Services For Design & Development of Websites for CLICK and Local Councils in Karachi	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Consultant Qualification Selection	Open – National		55,000.00	0.00	Under Implementation	2020-11-23	2020-11-24	2020-12-14	2020-12-14	2021-01-27								2021-02-26		2021-04-02		2021-09-29	
PK-LGD -201874-CS-CQS / Consultancy Services For Annual Performance Assessment of Local Councils in Karachi	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Consultant Qualification Selection	Open – National		200,000.00	0.00	Under Implementation	2020-11-23	2020-12-03	2020-12-14	2020-12-14	2021-01-27								2021-02-26		2021-04-02		2024-06-30	
PK-LGD -203999-CS-CQS / Consultancy Services for Performance Management For Sindh Solid Waste Management Board (SSWMB)	IBRD / 89980	Technical Assistance for Solid Waste Management	Post	Consultant Qualification Selection	Open – National		300,000.00	0.00	Pending Implementation	2020-11-23		2020-12-14		2021-01-27								2021-02-26		2021-04-02		2022-04-02	

PK-LGD -203986-CS-CQS / Consultancy Services For Engineering Design, Quality Control and Supervision of Subprojects (Works)	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Consultant Qualification Selection	Open – National	300,000.00	0.00	Under Implementation	2020-11-23	2020-11-17	2020-12-14	2020-11-24	2021-01-27	2020-12-11				2021-02-26	2021-01-29	2021-04-02	2022-04-02	
PK-LCD -227732-CS-CQS / Technical, Financial and Legal Consultancy and Transaction Advisory Services for Performance-based Solid Waste Management for Sindh Solid Waste Management Board for District Central and District Korangi of Karachi Division		Technical Assistance for Solid Waste Management	Post	Consultant Qualification Selection	Limited	150,000.00	0.00	Under Review	2021-04-08	2021-03-03			2021-04-22					2021-05-22		2021-06-26	2021-12-23	
PK-LGD -235723-CS-CQS / Consultancy Services for Hiring of Legal firm	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Consultant Qualification Selection	Limited	250,000.00	0.00	Under Implementation	2021-05-25	2021-10-29			2021-06-08					2021-07-08		2021-08-12	2022-08-12	
PK-LGD -235726-CS-CQS / Procurement of Data Entry Firm for ERP	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Consultant Qualification Selection	Open - National	50,000.00	0.00	Pending Implementation	2021-05-26		2021-06-16		2021-07-30					2021-08-29		2021-10-03	2022-04-01	
PK-LGD -258452-CS-CQS / Consultancy Services For Financial Audits of Local Councils of Karachi.	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Consultant Qualification Selection	Limited	150,000.00	0.00	Under Implementation	2021-10-22	2021-11-09			2021-11-05					2021-12-05		2022-01-09	2024-06-30	

INDIVIDUAL CONSUL	TANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Consi Planned		Planned		Planned	Actual	Planned	
PK-LGD -187695-CS-INDV / Technical Assistance Designing Comprehensive ERP System for Local Councils of Karachi (KMC, DMC's And Distt Council) With Ifmis, Hrmis, Asset Management, Own Source Revenue, Budgeting, Complaint Redressal Mechanism Along with Separate Website.	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Limited		6,500.00	0.00	Pending Implementation	2020-08-06		2020-08-11		2020-09-01		2020-10-06		2021-04-04	
PK-LCD -188165-CS-INDV / Technical Assistance / Individual Consultant for GIS Mapping of Karachi along with Utility mapping for all the LCs of Karachi (Short Term Contract)	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Limited		6,500.00	0.00	Pending Implementation	2020-08-10		2020-08-15		2020-09-05		2020-10-10		2021-04-08	
PK-LGD -187856-CS-INDV / Assistant Contract & Procurement Specialist	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Open		50,830.00	0.00	Pending Implementation	2020-08-07		2020-09-25		2020-10-16		2020-11-20		2023-11-20	
PK-LGD -187870-CS-INDV / Assistant Finance Manager	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Open		50,830.00	0.00	Pending Implementation	2020-08-07		2020-09-25		2020-10-16		2020-11-20		2023-11-20	
PK-LGD -187877-CS-INDV / Environment Safeguard Specialist	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Open		63,537.00	0.00	Pending Implementation	2020-08-07		2020-09-25		2020-10-16		2020-11-20		2023-11-20	
PK-LGD -187882-CS-INDV / Communication Specialist	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Limited		63,537.00	0.00	Pending Implementation	2020-08-09		2020-08-14		2020-09-04		2020-10-09		2023-10-09	
PK-LGD -187883-CS-INDV / Monitoring & Evaluation Specialist	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Limited		65,000.00	0.00	Pending Implementation	2020-08-09		2020-08-14		2020-09-04		2020-10-09		2023-10-09	
PK-LGD -187885-CS-INDV / IT Support officer	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Limited		25,415.00	0.00	Pending Implementation	2020-08-07		2020-08-12		2020-09-02		2020-10-07		2023-10-07	
PK-LGD -187875-CS-INDV / Assistant Social Safeguard Specialist	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Open		50,830.00	0.00	Pending Implementation	2020-08-07		2020-09-25		2020-10-16		2020-11-20		2023-11-20	
PK-LGD -187880-CS-INDV / Manager Technical (Civil)	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Open		63,537.00	0.00	Pending Implementation	2020-08-07		2020-09-25		2020-10-16		2020-11-20		2023-11-20	
PK-LGD -187850-CS-INDV / TECHNICAL ASSISTANCE / FOCAL PERSON FOR SWEEP NULLAH CLEANING (Short Term Contract)	IBRD / 89980	Technical Assistance for Solid Waste Management	Post	Individual Consultant Selection	Limited		7,000.00	0.00	Pending Implementation	2020-08-07		2020-08-12		2020-09-02		2020-10-07		2021-01-05	
PK-LGD -202053-CS-INDV / Geographic Information System (GIS) Specialist	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Limited		102,000.00	0.00	Under Implementation	2020-11-15	2020-11-17	2020-11-20		2020-12-11		2021-01-15		2024-06-30	
PK-LGD -203751-CS-INDV / Social Safeguard Specialist	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Limited		63,537.00	0.00	Pending Implementation	2020-11-16		2020-11-21		2020-12-12		2021-01-16		2024-06-30	
PK-LGD -203754-CS-INDV / Assistant Environment Safeguard Specialist	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Limited		50,830.00	0.00	Pending Implementation	2020-11-16		2020-11-21		2020-12-12		2021-01-16		2024-06-30	
PK-LGD -203755-CS-INDV / Assistant Manager (Internal Audit)	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Limited		50,830.00	0.00	Pending Implementation	2020-11-30		2020-12-05		2020-12-26		2021-01-30		2024-06-30	

PK-LGD -203757-CS-INDV / Junior Communication Specialist	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Limited	50,830.00	0.00	Pending Implementation	2020-11-16		2020-11-21	2020-12-12	2021-01-16	2	2024-06-30	
PK-LGD -203760-CS-INDV / Procurement and Contract Management Specialist for Sindh Solid Waste Management Board (SSWMB)	IBRD / 89980	Technical Assistance for Solid Waste Management	Post	Individual Consultant Selection	Limited	65,000.00	0.00	Under Implementation	2020-11-16	2020-11-18	2020-11-21	2020-12-12	2021-01-16	2	2024-06-30	
PK-LGD -203786-CS-INDV / Financial Management Specialist for SSWMB	IBRD / 89980	Technical Assistance for Solid Waste Management	Post	Individual Consultant Selection	Limited	50,830.00	0.00	Pending Implementation	2020-11-30		2020-12-05	2020-12-26	2021-01-30	2	2024-06-30	
PK-LGD -203787-CS-INDV / Environmental Safeguard Specialist For SSWMB	IBRD / 89980	Technical Assistance for Solid Waste Management	Post	Individual Consultant Selection	Limited	50,830.00	0.00	Under Implementation	2020-11-16	2020-11-18	2020-11-21	2020-12-12	2021-01-16	2	2024-06-30	
PK-LGD -203808-CS-INDV / Social Safeguard Specialist for SSWMB	IBRD / 89980	Technical Assistance for Solid Waste Management	Post	Individual Consultant Selection	Limited	50,830.00	0.00	Under Implementation	2020-11-16	2020-11-18	2020-11-21	2020-12-12	2021-01-16	2	2024-06-30	
PK-LGD -203996-CS-INDV / Waste to Energy Specialist For SSWMB	IBRD / 89980	Technical Assistance for Solid Waste Management	Post	Individual Consultant Selection		50,830.00	0.00	Pending Implementation	2020-11-30		2020-12-05	2020-12-26	2021-01-30	2	2024-06-30	
PK-LGD -204015-CS-INDV / Solid Waste Management Specialist for SSWMB	IBRD / 89980	Technical Assistance for Solid Waste Management	Post	Individual Consultant Selection	Limited	50,830.00	0.00	Pending Implementation	2020-11-30		2020-12-05	2020-12-26	2021-01-30	2	2024-06-30	
PK-LGD -204017-CS-INDV / Financial Advisor For PPP Unit	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Limited	65,000.00	0.00	Under Implementation	2020-11-16	2020-11-17	2020-11-21	2020-12-12	2021-01-16	2	2024-06-30	
PK-LGD -204018-CS-INDV / Technical Advisor For PPP Unit	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Limited	65,000.00	0.00	Under Implementation	2020-11-16	2020-11-17	2020-11-21	2020-12-12	2021-01-16	2	2024-06-30	
PK-LGD -204022-CS-INDV / Legal Advisor for PPP Unit	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Limited	65,000.00	0.00	Under Implementation	2020-11-16	2020-11-17	2020-11-21	2020-12-12	2021-01-16	2	2024-06-30	
PK-LGD -207879-CS-INDV / ERP Specialist	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Limited	32,000.00	0.00	Pending Implementation	2020-12-10		2020-12-15	2021-01-05	2021-02-09	2	2022-02-09	
PK-LGD -186638-CS-CDS / Consultancy Services for Third Party Monitoring and Spot Checking of Nala Cleaning Work at Karachi	IBRD / 89980	Technical Assistance for Solid Waste Management	Post	Direct Selection	Direct	200,000.00	0.00	Pending Implementation	2020-07-30		2020-08-09		2020-10-13	2	2021-01-11	
PK-LGD -242747-CS-INDV / Consultancy Services for Mapping and Analysis the Process of Local Councils of karachi	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Limited	15,000.00	0.00	Pending Implementation	2021-07-15		2021-07-20	2021-08-10	2021-09-14	2	2022-03-13	