

PROCUREMENT PLAN (Textual Part)

Project information: the Republic of Belarus, Sustainable Energy Scale-Up Project (P165651), Global environment facility (P170996).

Project Implementation agency:
Project Management Unit – Belinvestenergoberezhnie RUE.

Date of the Procurement Plan: December 2020.

Period covered by this Procurement Plan: 12 months (December 2020 – December 2021).

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables: *not applicable.*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables: *not applicable.*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**:

Goods: *not applicable*;

Works: *not applicable*.

PROCUREMENT PLAN
Belarus : Sustainable Energy Scale-Up

General Information
Country: Belarus **Bank's Approval Date of the Original Procurement Plan:** 2020-12-10
Revised Plan Date(s): (comma delineated, leave blank if non 2022-02-24
Project ID: P170996 **GPN Date:**
Project Name: Sustainable Energy Scale-Up
Loan / Credit No: /
Executing Agency(ies) Investment and consulting Republica unitary enterprise Belinvestenergoberehenie

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SESUP/GEF/RFB/20/01 / Implementation of a demonstration measure on introduction of billing for heating using heat cost allocators (HCA) with other equipment enabling apartment-level consumption-based billing	/	Component 2. Thermal Renovation of Multiapartment Buildings	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2023-02-28		2023-03-05					2023-04-16		2023-05-16		2023-06-20		2025-01-31

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SESUP/GEF/RFB/20/13 / Issue informational materials (design layouts, brochures, videos, leaflets, outdoor advertising, handouts for promotion activities, other types of materials)	/	Component 3. Technical Assistance and Implementation Support	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Canceled					2021-03-29		2021-04-03					2021-05-15		2021-06-14		2021-07-19		2024-12-30
SESUP/GEF/RFQ/20/15 / Publication of detailed guidelines and manuals on thermal renovation of MABs for HNs and specialists	/	Component 3. Technical Assistance and Implementation Support	Post	Request for Quotations	Open - International	Single Stage - One Envelope		0.00	Pending Implementation							2023-07-05									2023-08-30		2025-01-30
SESUP/GEF/RFQ/20/17 / Organizing and conducting at least 5 study tours (150 persons) for program stakeholders, including housing and utility companies, designers, contractors, energy auditors, HNs, including preparation of corresponding materials	/	Component 3. Technical Assistance and Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2023-02-05									2023-04-02		2024-03-31
SESUP/GEF/RFQ/20/18 / Organizing at least 5 study tours (150 persons) with cover of travel expense between program stakeholders in the home country or to countries with a functioning effective market model for thermal renovation of MABs	/	Component 3. Technical Assistance and Implementation Support	Post	Request for Quotations	Open - International	Single Stage - One Envelope		0.00	Pending Implementation							2023-02-05									2023-04-02		2024-03-31
SESUP/GEF/RFQ/20/22 / Organization and support of the hotline and related services	/	Component 3. Technical Assistance and Implementation Support	Post	Request for Quotations	Open - International	Single Stage - One Envelope		0.00	Pending Implementation							2023-03-05									2023-04-21		2025-04-30
SESUP/GEF/RFQ/20/23 / Monthly fee for the hotline	/	Component 3. Technical Assistance and Implementation Support	Post	Request for Quotations	Open - International	Single Stage - One Envelope		0.00	Pending Implementation							2023-03-05									2023-04-30		2025-04-30
SESUP/GEF/RFQ/20/13-1 / Procurement of non-consulting services on printing handout informational materials	/	Component 3. Technical Assistance and Implementation Support	Post	Request for Quotations	Open - International	Single Stage - One Envelope		0.00	Canceled							2021-12-07									2021-12-30		2022-01-29
SESUP/GEF/RFB/22/13 / Issue informational materials (design layouts, brochures, videos, leaflets, outdoor advertising, handouts for promotion activities, other types of materials)	/	Component 3. Technical Assistance and Implementation Support	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2023-02-28		2023-03-05					2023-04-16		2023-05-16		2023-06-20		2023-12-17
SESUP/GEF/RFQ/22/13-1 / Procurement of non-consulting services on printing handout informational materials	/	Component 3. Technical Assistance and Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2022-03-09									2022-03-28		2022-04-13
SESUP/GEF/RFQ/22/13-2 / Procurement of non-consulting services on printing handout informational materials	/	Component 3. Technical Assistance and Implementation Support	Post	Request for Quotations	Open - International	Single Stage - One Envelope		0.00	Pending Implementation							2022-03-09									2022-03-28		2022-04-13

CONSULTING FIRMS																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SESUP/GEF/CCQ/20/08 / Development of the WEBSITE TeploGrodnomogilev.by and an INTEGRATED DATABASE for the Pilot Program of thermal renovation in Grodno and Mogilev oblasts	/	Component 3. Technical Assistance and Implementation Support	Post	Consultant Qualification Selection	Open - International		0.00	Canceled	2021-01-29		2021-02-19		2021-04-04									2021-05-04		2021-06-08		2021-12-05
SESUP/GEF/CCQ/20/05 / Development of the WEBSITE TeploGrodnomogilev.by and an INTEGRATED DATABASE for the Pilot Program of thermal renovation in Grodno and Mogilev oblasts	/	Component 3. Technical Assistance and Implementation Support	Post	Consultant Qualification Selection			0.00	Canceled	2021-01-29		2021-02-19		2021-04-04									2021-05-04		2021-06-08		2025-04-30
SESUP/GEF/QCBS/20/29 / Conducting of sample technical assessment and thermal energy audits (estimate efficiency of heat supply systems and heat energy consumption level for the needs of heating) on several pilot buildings with development of corresponding construction designs	/	Component 3. Technical Assistance and Implementation Support	Post	Quality And Cost-Based Selection			0.00	Canceled	2021-03-31		2021-04-21		2021-06-04				2021-07-02		2021-08-01		2021-09-05		2021-10-10		2021-12-30	
SESUP/GEF/QCBS/20/26 / Conducting of sample technical assessment and thermal energy audits (estimate efficiency of heat supply systems and heat energy consumption level for the needs of heating) on several pilot buildings with development of corresponding construction designs	/	Component 3. Technical Assistance and Implementation Support	Post	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2021-03-29		2021-04-19		2021-06-02				2021-06-30		2021-07-30		2021-09-03		2021-10-08		2022-10-08	
SESUP/GEF/CCQ/20/25 / Development of recommendations on a management system during and after work acceptance on thermal renovation of MABs	/	Component 3. Technical Assistance and Implementation Support	Post	Consultant Qualification Selection	Open - International		0.00	Canceled	2021-03-30		2021-04-20		2021-06-03								2021-07-03		2021-08-07		2022-02-03	
SESUP/GEF/CCQ/20/02 / Analytical work and technical assistance on the issues of energy-content-based biomass pricing	/	Component 3. Technical Assistance and Implementation Support	Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2022-10-30		2022-11-20		2023-01-03								2023-02-02		2023-03-09		2024-05-30	
SESUP/GEF/CCQ/20/06 / Creation of digital energy map for MABs in the pilot city (Slonim) to visualize and compare heat consumption of all MABs in the city	/	Component 3. Technical Assistance and Implementation Support	Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2023-03-30		2023-04-20		2023-06-03								2023-07-03		2023-08-07		2025-04-30	
SESUP/GEF/CCQ/20/07 / Creation and maintenance of an interactive map for monitoring of EE measures and savings reached in MABs that implemented Package A or Package B for Grodno and Mogilev oblast	/	Component 3. Technical Assistance and Implementation Support	Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2023-04-30		2023-05-21		2023-07-04								2023-08-03		2023-09-07		2025-04-30	
SESUP/GEF/LCS/20/08 / SMN promotion of the Pilot Program on thermal renovation in social networks/online platforms (OK, FB, VK, Youtube)	/	Component 3. Technical Assistance and Implementation Support	Post	Least Cost Selection	Open - International		0.00	Pending Implementation	2022-07-30		2022-08-20		2022-09-04				2022-10-02		2022-11-01		2022-12-06		2023-01-10		2025-04-01	
SESUP/GEF/CCQ/20/09 / Development of conceptual proposals to organize implementation of a strategy on homeowners involvement in thermal renovation of MABs in Grodno and Mogilev oblasts, monitoring of activity of the company, which carries out this strategy	/	Component 3. Technical Assistance and Implementation Support	Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2022-03-31		2022-04-21		2022-06-04								2022-07-04		2022-08-08		2025-04-30	
SESUP/GEF/CCQ/20/10 / Implementation of a long-term information and communication strategy for involving homeowners in the thermal renovation of the MABs in Grodno and Mogilev oblasts	/	Component 3. Technical Assistance and Implementation Support	Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2022-05-31		2022-06-21		2022-08-04								2022-09-03		2022-10-08		2025-05-30	
SESUP/GEF/CCQ/20/12 / Develop informational materials/design layouts, brochures, video, leaflets, outdoor advertising, handouts for promotion activities, other types of materials/for distribution among the Project's target groups in pilot and other cities and at thematic events	/	Component 3. Technical Assistance and Implementation Support	Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2022-03-31		2022-04-21		2022-06-04								2022-07-04		2022-08-08		2023-02-04	

SESUP/GEF/QCBS/20/04 / Review the state of the art in MRV methodology for the residential sector and the DH systems transferred to wood biomass.	/	Component 3, Technical Assistance and Implementation Support	Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2023-01-31		2023-02-21		2023-04-06				2023-05-04		2023-06-03		2023-07-08		2023-08-12		2024-12-31
SESUP/GEF/QCBS/20/21 / Preparing and conducting of a general meetings with HHs in pilot oblasts to implement thermal renovation of MABs (including technical, legal, information and communication and social issues)	/	Component 3, Technical Assistance and Implementation Support	Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2022-03-31		2022-04-21		2022-06-04				2022-07-02		2022-08-01		2022-09-05		2022-10-10		2025-04-30
SESUP/GEF/CQS/20/14 / Finalization of detailed guidelines and manuals on thermal renovation of MABs for HHs and specialists	/	Component 3, Technical Assistance and Implementation Support	Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2023-01-31		2023-02-21		2023-04-06						2023-05-06		2023-06-10				2024-06-30

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion								
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual							
SESUP/GEF/DS/20/27 / Training of employees of the Project Management Unit (PMU) at the republican level and Project Implementation Units (PIU) in two selected pilot oblasts	/	Component 3, Technical Assistance and Implementation Support	Post	Direct Selection	Direct		0.00	Canceled	2021-03-26		2021-04-05					2021-06-09		2021-12-06							
SESUP/GEF/DS/20/30 / Training of employees of the Project Management Unit (PMU) at the republican level and Project Implementation Units (PIU) in two selected pilot oblasts	/	Component 3, Technical Assistance and Implementation Support	Post	Direct Selection	Direct		0.00	Canceled	2021-03-31		2021-04-10					2021-06-14		2025-04-30							