

## PROCUREMENT PLAN

**Project information: Federal Democratic Republic of Ethiopia**

**Resilient landscape and Livelihood, Project [P163383]**

**Project Implementation agency: Ministry of Agriculture and Livestock Resource**

**Date of the Procurement Plan: October 25, 2018**

**Period covered by this Procurement Plan: October 2018- December 2019**

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents:*** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Procurement and Property Administration Proclamation No 649/2009, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. Not Applicable

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables. Not Applicable

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: is not applicable;

Works: is not applicable

**PROCUREMENT PLAN Ethiopia : Ethiopia Resilient Landscapes and Livelihoods Project**

**General Information**  
 Country: Ethiopia Bank's Approval Date of the Original Procurement Plan: 2019-01-29  
 Revised Plan Date(s): (comma delineated, leave blank if non 2022-02-23  
 Project ID: P163383 GPN Date: 2018-10-25  
 Project Name: Ethiopia Resilient Landscapes and Livelihoods Project  
 Loan / Credit No: IDA / 63120  
 Executing Agency(ies) Oromia National Regional State Bureau of Agriculture

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
ET-ONRSBOA-87095-GO-RFQ / Office furniture	IDA / 63120	Project Management and Reporting	Post	Request for Quotations	Limited	Single Stage - One Envelope		44,680.00	38,389.63	Signed								2019-02-09	2020-02-19							2019-03-09	2020-04-07	2019-04-08	2020-04-24
ET-ONRSBOA-87097-GO-RFQ / Stationary and other consumable items	IDA / 63120	Project Management and Reporting	Post	Request for Quotations	Limited	Single Stage - One Envelope		42,800.00	2,612.97	Completed								2019-01-15	2020-04-22							2019-02-15	2020-05-22	2019-03-17	2020-06-05
ET-ONRSBOA-87101-GO-RFQ / Tyre and inner tube	IDA / 63120	Project Management and Reporting	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,800.00	6,385.57	Signed								2019-02-16	2019-12-18							2019-03-16	2020-01-01	2019-04-15	2020-04-24
ET-ONRSBOA-87106-GO-RFB / Hand tools for Woredas	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Request for Bids	Open - National	Single Stage - One Envelope		100,571.00	0.00	Canceled				2019-03-11				2019-03-16			2019-04-15			2019-04-30		2019-05-25		2019-07-24	
ET-ONRSBOA-87107-GO-RFB / Forest seed 64 Qt	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Request for Bids	Open - National	Single Stage - One Envelope		137,140.00	0.00	Canceled				2019-04-08				2019-04-13			2019-05-13			2019-06-07		2019-07-02		2019-08-31	
ET-ONRSBOA-101134-GO-RFQ / Supply of Gabion & Polythen tube	IDA / 63120	Project Management and Reporting	Post	Request for Bids	Open - National	Single Stage - One Envelope		187,500.00	0.00	Canceled				2019-03-04				2019-04-03			2019-05-03			2019-05-18		2019-06-17		2019-12-14	
ET-ONRSBOA-14547-GO-RFQ / Procure of ITC (office equipment (Laptop, Tablet, Desktop computer, Scanner, Printer & Mini A-4 printer) for RRCU staff for new & existing staffs.	IDA / 63120	Project Management and Reporting	Post	Request for Quotations	Limited	Single Stage - One Envelope		47,125.00	2,123.87	Completed								2019-12-04	2020-03-13							2020-01-01	2020-03-20	2020-03-31	2020-05-06
ET-ONRSBOA-172732-GO-RFQ / Procurement of Soil line for woredas	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope		89,375.00	82,893.76	Signed								2020-05-13	2020-03-12							2020-06-10	2020-04-15	2020-07-10	2020-04-24
ET-ONRSBOA-172734-GO-RFQ / Procurement of laptops for phase one (SLMP-I) watersheds	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope		29,000.00	39,134.78	Terminated								2020-05-20	2020-03-13							2020-07-15	2020-06-11	2021-01-11	
ET-ONRSBOA-206954-GO-RFQ / Procurement of different Toners for OBoANR - SLMP Unit for 2013 EFY.	IDA / 63120	Project Management and Reporting	Post	Request for Quotations	Limited	Single Stage - One Envelope		13,710.00	10,494.00	Completed								2020-12-02	2020-10-14							2021-01-16	2020-11-12	2021-03-02	2020-12-18
ET-ONRSBOA-210677-GO-RFQ / Procurement of Tyres and Inner tubes for RLLP vehicles for 2020/21.	IDA / 63120	Project Management and Reporting	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,500.00	8,166.76	Completed								2021-01-09	2021-01-20							2021-03-07	2021-02-11	2021-03-11	2021-02-22
ET-ONRSBOA-214131-GO-RFQ / Office equipment(Laptops for Region RLLP staff).	IDA / 63120	Project Management and Reporting	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	15,638.45	Completed								2021-02-25	2021-04-22							2021-05-01	2021-05-23	2022-07-29	2021-07-05
ET-ONRSBOA-214136-GO-RFQ / Procurement of CSA inputs for 14 Woredas - 1 Portable Soil PH Meter 2.Biofertilizer	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope		23,849.00	6,685.62	Completed								2021-02-20	2021-02-15							2021-04-27	2021-06-06	2021-06-26	2021-06-30
ET-ONRSBOA-220896-GO-RFB / Procurement of Office Equipment(Desktop Computers, #135, Photocopy machines #25, TV #25, External Hard Disk #25 & Dividers #50) for Woreda Information Centre.	IDA / 63120	Investing in Institutions and Information for Resilience	Post	Request for Bids	Open - National	Single Stage - One Envelope		367,125.00	171,610.93	Signed				2021-02-28	2021-03-08	2021-03-05	2021-03-08				2021-03-26	2021-04-08	2021-04-10	2021-04-10	2021-05-24	2021-05-20	2021-06-24	2021-07-04	
ET-ONRSBOA-220900-GO-RFB / Procurement of Office Furniture for Waoreda Information Centre.	IDA / 63120	Investing in Institutions and Information for Resilience	Post	Request for Bids	Open - National	Single Stage - One Envelope		89,810.00	66,217.54	Completed				2021-03-09	2021-03-08	2021-03-14	2021-03-08				2021-04-04	2021-04-13	2021-04-29	2021-06-23	2021-06-04	2021-07-27	2021-08-03	2021-10-07	
ET-ONRSBOA-220902-GO-RFB / Farm tools For COVID - 19 response, action plan for implementation	IDA / 63120	Project Management and Reporting	Post	Request for Bids	Open - National	Single Stage - One Envelope		300,000.00	592,372.79	Completed				2021-05-10	2021-05-18	2021-05-15	2021-05-21				2021-06-05	2021-06-15	2021-07-05	2021-07-29	2021-08-19	2021-09-15	2021-10-03	2021-11-16	
ET-ONRSBOA-229264-GO-RFB / Sanitary materials for COVID -19 response for RLLP woredas & region level	IDA / 63120	Project Management and Reporting	Post	Request for Bids	Open - National	Single Stage - One Envelope		122,000.00	0.00	Under Implementation				2021-05-10	2022-01-13	2021-05-15	2022-01-13				2021-06-06			2021-06-21		2021-07-27		2021-09-10	

ET-ONRSBOA-229267-GO-RFQ / Procurement of Roto (Tankers) for woredas for COVID 19 protection.	IDA / 63120	Project Management and Reporting	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,100.00	6,793.53	Completed															2021-05-15	2021-06-06					2021-07-10	2021-07-04	2021-08-04	2021-07-28		
ET-ONRSBOA-263060-GO-RFQ / Procurement of Tyre and inner tube for Oromia RLP vehicles at the Regional PCU for 2014 EFY, types of Tyre 213R15C, 7.50R16LT, 255/70R16 & 205R16C.	IDA / 63120	Project Management and Reporting	Post	Request for Quotations	Limited	Single Stage - One Envelope		11,042.00	0.00	Pending Implementation																								2022-01-04	2022-03-06	2022-05-05
ET-ONRSBOA-263346-GO-RFB / Procurement of Agricultural Farm tools(hand tools) for SLMP Woredas.	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Request for Bids	Open - National	Single Stage - One Envelope		262,875.00	0.00	Under Implementation					2021-12-10	2022-01-13	2021-12-20	2022-01-13			2022-01-31							2022-03-02	2022-04-07			2022-09-04				
ET-ONRSBOA-271988-GO-RFQ / Procurement of Office Furniture for 51 procurement officers at woreda level. The list of items Computer Table, Medium office arm chair & shelf for each woreda.	IDA / 63120	Project Management and Reporting	Post	Request for Quotations	Limited	Single Stage - One Envelope		72,820.00	0.00	Pending Implementation																								2022-02-20	2022-04-03	2022-05-03
ET-ONRSBOA-271994-GO-RFQ / Procurement of Office Equipment (Desktop computer, Printer & Scanner)for Procurement Officers at woreda level.	IDA / 63120	Project Management and Reporting	Post	Request for Quotations	Limited	Single Stage - One Envelope		81,900.00	0.00	Pending Implementation																								2022-01-25	2022-03-08	2022-04-07
ET-ONRSBOA-272218-GO-RFQ / Procurement of Stationary/Plotter Paper, Certificate Paper, Computer Paper A-4 & A-3 Posta Kaki A 5, A-4, A-3, Note Book, Pen, Bag & Flash) at region level for Oromia Bureau of Land for Land Administration under SLMP and for RPU at OBoA for 2014 EFY.	IDA / 63120	Rural Land Administration and Use	Post	Request for Quotations	Limited	Single Stage - One Envelope		11,900.00	0.00	Pending Implementation																								2022-02-25	2022-04-16	2022-05-31
ET-ONRSBOA-272220-GO-RFQ / Procurement of Tonners at the region level for RPU & Oromia Bureau of Land for Land Administration under SLMP for 2014 EFY 2021/2022.	IDA / 63120	Rural Land Administration and Use	Post	Request for Quotations	Limited	Single Stage - One Envelope		54,457.00	0.00	Pending Implementation																								2022-02-25	2022-04-13	2022-05-13
ET-ONRSBOA-277199-GO-RFQ / Procurement of different IT Equipment (Desk Top Computer, Laptop and External Hard Disk) for Land Administration.	IDA / 63120	Rural Land Administration and Use	Post	Request for Quotations	Limited	Single Stage - One Envelope		13,050.00	0.00	Pending Implementation																								2022-03-15	2022-05-04	2022-05-29

NON CONSULTING SERVICES																																						
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion											
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
ET-ONRSBOA-206958-NC-RFQ / Financials documents like Bank Payment Voucher, Petty Cash Payment voucher & Journal Voucher for the activities of RLP at the region level and woreda.	IDA / 63120	Project Management and Reporting	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,000.00	2,146.55	Completed																							2020-12-05	2020-11-06	2021-01-19	2020-11-30	2021-03-20	2021-02-05
ET-ONRSBOA-273224-NC-RFQ / Procurement of printing services of Registry Book and Index card for Land Administration.	IDA / 63120	Rural Land Administration and Use	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,640.00	0.00	Pending Implementation																									2022-03-06	2022-05-10	2022-06-24	

CONSULTING FIRMS																																				
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion										
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

INDIVIDUAL CONSULTANTS																																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion																	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual																
ET-ONRSBOA-277197-CS-INDV / Additional Procurement and Contract Management Specialist at the Region PCU .	IDA / 63120	Project Management and Reporting	Post	Individual Consultant Selection	Open		8,500.00	0.00	Pending Implementation	2022-03-10	2022-04-25	2022-05-20	2022-06-11	2022-07-26																					