



Multi-Sectoral Crisis Recovery Project for North Eastern Nigeria (P157891)

AFRICA WEST | Nigeria | Urban, Resilience and Land Global Practice |
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 10 | ARCHIVED on 20-Feb-2022 | ISR49042 |

Implementing Agencies: Federal Ministry of Finance, State Governments of Borno, Adamawa and Yobe, North East Development Commission (NEDC)

Key Dates**Key Project Dates**

Bank Approval Date: 20-Mar-2017

Effectiveness Date: 16-Jan-2018

Planned Mid Term Review Date: 13-Dec-2019

Actual Mid-Term Review Date: 22-Nov-2019

Original Closing Date: 31-May-2021

Revised Closing Date: 31-May-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objectives of the Project are to: (a) support the Government of Nigeria towards rehabilitating and improving critical service delivery infrastructure, improve the livelihood opportunities of conflict and displacement-affected communities, and strengthen social cohesion in the North East Participating States of Borno, Yobe and Adamawa; and (b) in the event of an Eligible Crisis or Emergency, to provide immediate and effective response to said Eligible Crisis or Emergency

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

To improve access to basic services and livelihood opportunities for the crisis-affected communities of Adamawa, Borno, and Yobe States, and enhance coordination among these States and other Lake Chad countries

Components Table

Name

Peace Building and Strengthening Social Cohesion and Livelihoods:(Cost \$75.00 M)
Infrastructure Rehabilitation and Service Delivery Restoration & Improvement:(Cost \$256.00 M)
Technical Assistance and Program Management Support:(Cost \$45.00 M)
Contingent Emergency Response

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions



NB: All of the eight intermediary indicators that relate to the parent project have exceeded their targets, however the shortfall in the results framework between the current progress and the target is explained by the fact that AF has been added to the project and targets were increased significantly.

Key achievements under Component 1:

- 20,881 households have benefitted from the distribution of kits of non-food items (NFIs) for life support and basic necessity assistance.
- 36,055 households have been reached with farming inputs and non-farming inputs.
- 277 Peace Groups have been formed across the states.
- 13,500 trauma victims have benefitted from psycho-social support services (PSS).
- 1,653 government officials trained in crisis recovery and management skills.
- Strengthening and prioritizing interventions around livelihoods and community engagement is a priority: (a) revised SIPs focusing on sustainable livelihood opportunities; (b) LIPWs framework being prepared; (c) TORs for Community Engagement approach to be prepared.

Key achievements under Component 2:

- 254,216 persons (51% of them female) have benefited from improved access to service delivery infrastructure such as roads, hospitals, schools, WASH facilities and public buildings.
- 178km of roads rehabilitated (80-114km target), 63 schools reconstructed (38-55 target), 48 health facilities restored (38-55 target), and 51 public buildings rehabilitated (38-55 target).
- During this mission it was noted that against a target of 1,237 subprojects, 1197 (97%) have been initiated, 980 (81%) completed and 933 (94%) handed over to respective Ministries, Departments and Agencies (MDAs) for operations and maintenance (O&M). 47 (5%) sub-projects are under active stage of implementation and expected to be completed by Dec 2021.
- States have completed AF planning process i.e. state investment plan (SIP) preparations included consultations with MDAs for prioritization of AF sub-projects. Approval process for SIPs and workplans is ongoing.

Key achievements under Component 3:

General focus has been to align its performance and disbursement projections to the requirements of the AF and lessons learnt from past performance, particularly in terms of M&E and the need to ensure that TPM becomes an integral part of project optimization and performance review

- Consolidated and improved project wide coordination, management, M&E and technical support needs.
- Reviewed expenditures versus disbursement of the overall Component 3.
- Optimizing BAYSMART to provide better performance for monitoring and evaluation.
- 24 subprojects identified for the Regional Coordination and Knowledge Management Platform Activities.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	High	Moderate	Moderate
Macroeconomic	Substantial	Substantial	Substantial
Sector Strategies and Policies	Moderate	Moderate	Moderate
Technical Design of Project or Program	Substantial	Moderate	Moderate
Institutional Capacity for Implementation and Sustainability	High	Moderate	Moderate
Fiduciary	High	Substantial	Substantial
Environment and Social	Moderate	Moderate	Moderate
Stakeholders	Moderate	Moderate	Moderate
Other	High	Moderate	Moderate
Overall	High	Moderate	Moderate



Results

PDO Indicators by Objectives / Outcomes

Improve access to basic services and livelihood opportunities for the crisis-affected communities				
▶ Number of direct beneficiaries (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	267,044	459,758	3,177,612.08 - 4,539,445.83
Date	17-Oct-2016	14-Jul-2021	14-Dec-2021	31-May-2023
□ Percentage of direct project beneficiaries who are female (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	52.00	52.00	50.00

Component 1: Peace building and strengthening social cohesion and livelihoods				
▶ Number of beneficiaries that have improved livelihood opportunities with project support (o/w female) (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	193,568	205,758	2,846,428.78 - 4,066,326.83
Date	17-Oct-2016	14-Jul-2021	14-Dec-2021	31-May-2023

Component 2: Infrastructure Rehabilitation and Service Delivery Restoration and Improvement				
▶ Number of beneficiaries with additional or improved access to service delivery infrastructure (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	132,552	254,000	331,183 - 473,119
Date	17-Oct-2016	14-Jul-2021	14-Dec-2021	31-May-2023

Component 3: Technical assistance and program management support				
▶ Joint statement and action plan agreed during an annual coordination meeting with participation of the four countries (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes



Date	15-Jun-2020	14-Jul-2021	14-Dec-2021	31-May-2023
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Intermediate Results Indicators by Components

Component 1: Peace building and strengthening social cohesion and livelihoods				
▶ Number of affected households that have received packages of life support and/or basic necessity assistance from the project (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	21,234	55,180	24,306 - 34,722
Date	17-Oct-2016	14-Jul-2021	14-Dec-2021	31-May-2023
▶ Number of trauma victims benefited from community-based psychosocial support (o/w female) (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	13,500	13,500	3,500 - 5,500
Date	17-Oct-2016	14-Jul-2021	14-Dec-2021	31-May-2023
Comments:	This activity has not started			
▶ Number of farming households benefiting from agricultural inputs (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	23,582 - 33,688
Date	15-Jun-2020	14-Jul-2021	14-Dec-2021	31-May-2023
Comments:	This activity has not started			
▶ Number of farmers adopting climate smart agricultural techniques (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	27,708 - 39,583
Date	15-Jun-2020	14-Jul-2021	14-Dec-2021	31-May-2023
Comments:	This activity has not started			
▶ Number of people benefiting from cash-for-work (o/w female) (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	1,662,500 - 2,375,000
Date	15-Jun-2020	14-Jul-2021	14-Dec-2021	31-May-2023
Comments:	This activity has not started			
► Increase in active participation of women in peace groups (percentage increase from baseline) (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	21%	30%	49% - 70%
Date	15-Jun-2020	14-Jul-2021	14-Dec-2021	31-May-2023

Component 2: Infrastructure Rehabilitation and Service Delivery Restoration and Improvement

► Length of roads rehabilitated (kilometers) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	178.00	178.00	80 km - 114 km
Date	17-Oct-2016	14-Jul-2021	14-Dec-2021	31-May-2023
Comments:	There is a total of 9 road projects underway.			

► Number of schools reconstructed, rehabilitated, improved, and/or equipped (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	40.00	63.00	38 - 55
Date	17-Oct-2016	14-Jul-2021	14-Dec-2021	31-May-2023

► Number of health facilities restored and/or re-equipped (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	21.00	48.00	27 - 38
Date	17-Oct-2016	14-Jul-2021	14-Dec-2021	31-May-2023

Comments: 1 health facility retroactively financed out of 3.

► Number of public buildings rehabilitated (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	31.00	51.00	38 - 55



Date	17-Oct-2016	14-Jul-2021	14-Dec-2021	31-May-2023
► Number of beneficiaries provided with access to improved water, sanitation, and/or hygiene facilities (o/w female) (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	95,000	204,915	76,000 - 109,000
Date	17-Oct-2016	14-Jul-2021	14-Dec-2021	31-May-2023
Comments:	This includes VIP latrines, hand pump boreholes and solar-powered boreholes.			
► Number of people located less than 2 km from a passable road connected to the rest of the road network (broken down by sex) (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	13,885 - 19,836
Date	15-Jun-2020	14-Jul-2021	14-Dec-2021	31-May-2023
Comments:	This activity has not started			
► Number of IDP children benefiting from educational services (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,294 - 3,278
Date	15-Jun-2020	14-Jul-2021	14-Dec-2021	31-May-2023
Comments:	This activity has not started			
► Number of women benefiting from restored health facilities (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6,692 - 9,559
Date	15-Jun-2020	14-Jul-2021	14-Dec-2021	31-May-2023
Comments:	This activity has not started			
► Number of small-scale irrigation schemes rehabilitated (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40 - 57
Date	15-Jun-2020	14-Jul-2021	14-Dec-2021	31-May-2023
Comments:	This activity has not started			



Component 3: Technical assistance and program management support				
▶ Percentage of subprojects with citizen engagement mechanisms (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	77%	77%	70% - 100%
Date	17-Oct-2016	14-Jul-2021	14-Dec-2021	31-May-2023
Comments:	This is comprised of GRCs' participation and mobilization of citizens for project siting, beneficiary selection and development decisions.			
▶ Number of researchers, teachers and students from research institutes, universities, etc. whose capacities have been strengthened (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	399 - 570
Date	15-Jun-2020	14-Jul-2021	14-Dec-2021	31-May-2023
Comments:	This activity has not started			

Performance-Based Conditions

Data on Financial Performance

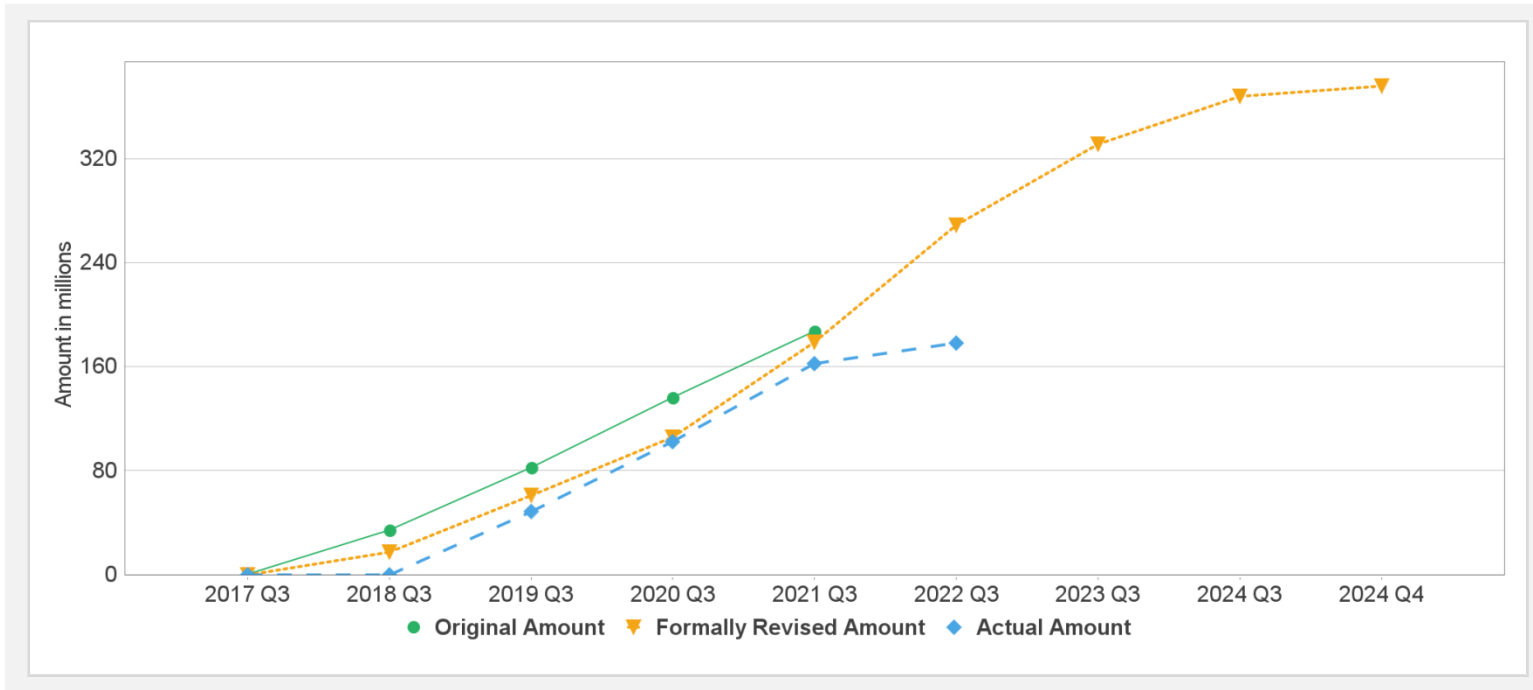
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P157891	IDA-59880	Effective	USD	200.00	200.00	0.00	178.05	30.24	85%
P157891	IDA-66490	Effective	USD	176.00	176.00	0.00	0.00	184.39	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P157891	IDA-59880	Effective	20-Mar-2017	20-Oct-2017	16-Jan-2018	31-May-2021	31-May-2024
P157891	IDA-66490	Effective	26-May-2020	11-Nov-2020	16-Mar-2021	31-May-2024	31-May-2024

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

There has been no restructuring to date.

Related Project(s)

P173104-Additional Financing for MCRP