## 18 MONTHS PROCUREMENT PLAN (Textual Part)

Project information: Vietnam Forest Sector Modernization and Coastal Resilience Enhancement Project (P157127)

Project Implementation agency: MARD, Provinces of Quang Ninh; Hai Phong; Thanh Hoa; NgheAn; Ha Tinh; Quang Binh; Quang Tri; Thua Thien Hue

Date of the Procurement Plan: [Date to beinserted]
Period covered by this Procurement Plan: 18 months

## **Preamble**

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

- A. The Bank's Standard Procurement Documents (SPDs): The Bank's SPDs shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.
- **B. National Procurement Arrangements**: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.
- 1. Open Competitive Procurement: When the Recipient uses its own national open competitive procurement arrangements as set forth in (a) Article 20 on Open Bidding of the Recipient's Law on Procurement No. 43/2013/QH13 dated November 26, 2013 and related provisions necessary to effect the same; and (b) the Recipient's Decree No. 63/2014/ND-CP dated June 26, 2014 Guiding Implementation of the Law on the Procurement (collectively, "National Procurement Laws"), such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.
  - (i) No domestic preference over foreign bidders shall be granted to national bidders in bid evaluation, nor shall foreign bidders be asked or required to form joint ventures with or be subcontractors to national bidders in order to submit a bid.
  - (ii) The model bidding documents (harmonized model bidding documents) agreed with the Association shall be used.

- (iii) No bid shall be eliminated from detailed evaluation on the basis of minor, non-substantive deviations. The evaluation of bidder's qualifications shall be conducted separately subsequent to the technical and commercial evaluation of the bid.
- (iv) A bidder shall neither be required nor permitted, as a condition for award, to undertake obligations not specified in the bidding documents or otherwise to modify the bid as originally submitted.
- (v) No bid shall be rejected on the basis of a comparison with the employer's estimate and budget ceiling.
- (vi) The Recipient shall implement an effective mechanism allowing bidders to complaint and have their complaints handled in a timely manner. The complaints mechanism shall allow the submission of anonymous complaints.
- 2. <u>National Procurement Arrangements Other Than National Open Competitive Procurement:</u> Not applicable.
- **C.** Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable.
- **D.** Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: Not Applicable.
- **E. Domestic Preference** as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works): Not Applicable.
- **F.** Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations: Not Applicable.
- G. Other Relevant Procurement Information: Not Applicable.

PROCUREMENT PLAN
Vietnam : Forest Sector Modernization and Coastal Resilience Enhancement Project
General Information
Country: Vietnam Bank's Approval Date of the Original Procurement Plan: 2

Resident Plan Bank's Approval Date of the Original Procurement Plan: 2

Resident Plan Bank's Approval Date of the Original Procurement Plan: 2

General Information
Country: Vietnam Bank's Approval Date of the Original Procurement Plan: 2020-03-16
Revised Plan Date(s): (comma delineated, leave blank if non 2022-01-26
Project ID: P157127 CPPN Date: 07PN Date: 2019-06-04
Project Name: Forest Sector Modernization and Coastal Resilience Enhancement Project
Loan / Credit No: IDA/ 60790
Executing Agency(ies Ha Tinh Provincial Project Management Unit for FMCRP

WORKS																											
Activity Reference No. / Description	Loan / Credit	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)		Estimated Amount	Actual Amount	Process Status	Draft Pre-qualific	ation	Prequalification Evaluation Report		Draft Bi Docum	ent /	Specific Pro	Bidding Documents				and Recommendation		Signed Contract		Contra
	NO.					Process	(Y/N)	Risk Document Ty	(US\$)	(US\$)	Status	Planned Act		lanned		Justifica Planned	ation		Planned			/ Minutes Actual	for A	ward	Planned		Comple Planned
FMCR-HT-HP2.2/XL1 / Construction of auxiliary works for forest protection in Xuan Yen commune, Nghi Xuan district	IDA / 60790	Enabling Effective Coastal Forest Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		Request for Quotations (Non Bank-SPD)	192,687.00	0.00	Pending Implementat ion							2021-09-20							2021-12-01		2022-03- 31
FMCR-HT-HP2.2/XL2 / Construction of auxiliary works for forest protection in Yen Hoa commune, Cam Xuyen district	IDA / 60790	Enabling Effective Coastal Forest Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		Request for Quotations (Non Bank-SPD)	91,964.00	0.00	Pending Implementat ion							2021-09-20							2021-12-01		2022-03- 31
FMCR-HT-HP2.2/XL3 / Construction of auxiliary works for forest protection in Thach Chau commune, Loc Ha district	IDA / 60790	Enabling Effective Coastal Forest Management	Post	Request for Quotations	Open – National	Single Stage – One Envelope		Request for Quotations (Non Bank-SPD)	109,481.00	0.00	Pending Implementat ion							2021-09-20							2021-12-01		2022-03- 31
FMCR-HT-HP3.2/XL4 / To upgrade the people's livelihood bridge on the forest protection patrol route to the sea of Quang Trung, Yen Diem hamlets, Thinh Loc commune, Loc Ha district	IDA / 60790	Generating Sustainable Benefits from Coastal Forests	Post	Request for Quotations	Open - National	Single Stage – One Envelope		Request for Quotations (Non Bank-SPD)	179,549.00	0.00	Pending Implementat ion							2021-12-20							2022-02-15		2022-07- 15
FMCR-HT-HP3.2/XL7 / Upgrading the inland traffic road serving the salt production, agricultural production and aquaculture from Clinic to the inland road's drain No. 4, Dinh Ban Commune, Thach Ha District	IDA / 60790	Generating Sustainable Benefits from Coastal Forests	Post	Request for Quotations	Open - National	Single Stage – One Envelope		Request for Quotations (Non Bank-SPD)	126,998.00	0.00	Pending Implementat ion							2021-12-20							2022-02-15		2022-06- 15
FMCR-HT-HP3.2/XL1 / Upgrading rural roads in service of production from Hung Ha street to Nguyen Doi village, Cam Ha commune, Cam Xuyen district	IDA / 60790	Generating Sustainable Benefits from Coastal Forests	Post	Request for Bids	Open - National	Single Stage - One Envelope		National Procurement Document - 1 Envelope proces (Non Bank-SPD)	245,238.00	0.00	Pending Implementat ion					2021-12-15		2021-12-20			2022-01-09		2022-01-24		2022-02-07		2022-08- 06
FMCR-HT-HP3.2/XL2 / Building infrastructure packages in Ky Khang commune, Ky Anh district and Ky Nam commune, Ky Anh town	IDA / 60790	Generating Sustainable Benefits from Coastal Forests	Post	Request for Bids	Open – National	Single Stage – One Envelope		National Procurement Document - 1 Envelope proces (Non Bank-SPD)	267,134.00	0.00	Pending Implementat ion					2021-12-06		2021-12-11			2022-01-05		2022-01-15		2022-01-29		2022-07- 28
FMCR-HT-HP3.2/XL3 / Building infrastructure packages in Xuan Pho and Cuong Gian communes, Nghi Xuan district	IDA / 60790	Generating Sustainable Benefits from Coastal Forests	Post	Request for Bids	Open – National	Single Stage – One Envelope		National Procurement Document - 1 Envelope proces (Non Bank-SPD)	280,272.00	0.00	Pending Implementat ion					2021-12-06		2021-12-11			2022-01-05		2022-01-15		2022-01-29		2022-07- 28
FMCR-HT-HP3.2/XL5 / Building infrastructure packages in Xuan Hai, Co Dam and Xuan Liën communes, Nghi Xuan district	IDA / 60790	Generating Sustainable Benefits from Coastal Forests	Post	Request for Bids	Open – National	Single Stage – One Envelope		National Procurement Document - 1 Envelope proces (Non Bank-SPD)	416,028.00	0.00	Pending Implementat ion					2022-03-08		2022-03-13			2022-04-07		2022-04-17		2022-05-01		2022-10- 28
FMCR-HT-HP3.2/XL6 / Building infrastructure packages in Thach Chau, Mai Phu and Ho Do communes, Loc Ha district	IDA / 60790	Generating Sustainable Benefits from Coastal Forests	Post	Request for Bids	Open – National	Single Stage - One Envelope		National Procurement Document - 1 Envelope proces (Non Bank-SPD)	271,513.00	0.00	Pending Implementat ion					2022-03-08		2022-03-13			2022-04-07		2022-04-17		2022-05-01		2022-10- 28
FMCR-HT-HP3.2/XL8 / Building infrastructure packages in Thach Tri and Thach Lac communes, Thach Ha district	IDA / 60790	Generating Sustainable Benefits from Coastal Forests	Post	Request for Bids	Open – National	Single Stage – One Envelope		National Procurement Document - 1 Envelope proces (Non Bank-SPD)	267,134.00	0.00	Pending Implementat ion					2022-03-10		2022-03-15			2022-04-09		2022-04-19		2022-05-03		2022-10- 30
FMCR-HT-HP3.2/XL9 / To upgrade rural roads to serve agricultural, forestry and aquaculture production in combination with forest protection in Trung Tien village. Cam Duong commune, Cam Xuyen district	IDA / 60790	Generating Sustainable Benefits from Coastal Forests	Post	Request for Bids	Open - National	Single Stage – One Envelope		National Procurement Document - 1 Envelope proces (Non Bank-SPD)	354,719.00	0.00	Pending Implementat ion					2022-03-30		2022-04-04			2022-04-29		2022-05-09		2022-05-23		2022-11- 19
FMCR-HT-HP3.2/XL10 / Building infrastructure packages in Cam Loc, Cam Ha and Cam Minh communes, Cam Xuyen district	IDA / 60790	Generating Sustainable Benefits from Coastal Forests	Post	Request for Bids	Open - National	Single Stage – One Envelope		National Procurement Document - 1 Envelope proces (Non Bank-SPD)	332,822.00	0.00	Pending Implementat ion					2022-03-09		2022-03-14			2022-04-08		2022-04-18		2022-05-02		2022-10- 29
FMCR-HT-HP3.2/XL11 / Building infrastructure packages in Ky Xuan and Ky Hai communes, Ky Anh district	IDA / 60790	Generating Sustainable Benefits from Coastal Forests	Post	Request for Bids	Open – National	Single Stage - One Envelope		National Procurement Document - 1 Envelope proces (Non Bank-SPD)	240,858.00	0.00	Pending Implementat ion					2022-03-28		2022-04-02			2022-04-27		2022-05-07		2022-05-21		2022-11- 17

FMCR-HT-HP3.2/XL12 / Building infrastructure packages in Ky Thinh and Ky Ninh commune, Ky Anh town	IDA / 60790	Generating Sustainable Benefits from Coastal Forests	Post	Request for Bids	Open - National	Single Stage – One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	267,134.00	0.00 I	Pending mplementat on					2022-03-15		2022-03-20				2022-04-14		2022-04-24	i	2022-05-08
GOODS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qu Docum	ents	Prequali Evaluatio	n Report	Draft I Docur Justifi	ment /	Specific Pro Notice / Ir Planned	nvitation	Issu	ied	Proposal Su Opening	/ Minutes	Bid Evaluation and Recommend for Aw Planned	nendation ard	Signed (		Contract Con
FMCR-HT-HH01 / Production and supply of seedlings and supplementary material for planting in 2021	IDA / 60790	Coastal Forest Development and Rehabilitation	Post	Direct Selection	Direct			589,155.00	53,148.81	Signed	Flamed	Actual	rianned	ACTUAL			2020-12-17		riameu	Actual	rianned	Actual	riamed	Actual		2021-09-30 Z	
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Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qu Docum	ents	Prequali Evaluatio	n Report	Draft I Docur Justifi	nent / cation	Specific Pro Notice / Ir	nvitation	Issu	ied	Proposal Su Opening ,	/ Minutes	Bid Evaluation	nendation ard	Signed (		Contract Con
FMCR-HT-PTV01 / Measurement and development of community- based forest management profiles for existing forest areas for communities	IDA / 60790	Coastal Forest Development and Rehabilitation	Post	Request for Bids	Open – National	Single Stage – One Envelope		156,825.00	0.00	Canceled	Planned	Actual	Planned	Actual	Planned 2020-04-01	Actual	Planned 2020-04-08	Actual	Planned		Planned 2020-05-08	Actual	Planned 2020-06-22	Actual	Planned 2020-07-14		Planned 2023-06-29
CONSULTING FIRMS		1							<u>'</u>	•							<u>'</u>										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status		Kererence	Not		Request fo	r Proposals	Request for as Iss	sued	Proposals	/ Minutes	Evalua Technical	Proposal	Report a Negotiate	Evaluation and Draft d Contract	Signed (		Contract Co	
FMCR-HT-TV01 / Site survey and design for forest rehabilitation, new forest plantation and protection solution for coastal forest in project communes for forestry plantation	IDA / 60790	Coastal Forest Development and Rehabilitation	Post	Consultant Qualification Selection	Open - National		276,700.00	0.00	Under Implementation	Planned 2020-04-01				Planned 2020-06-30		Planned	Actual	Planned	Actual	Planned	Actual	Planned 2020-07-15	Actual	Planned	Actual	Planned 2023-08-04	Actual
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FMCR-HT-TV02 / Planning and implementation of social and environmental safeguards at provincial level	IDA / 60790	Project Management and M&E	Post	Consultant Qualification Selection	Open - National		288,000.00	0.00	Under Implementation	2020-04-01	2020-06-22 2	2020-04-16		2020-06-30	2020-08-14							2020-07-15	:	2020-08-19		2023-12-31	
and implementation of social and environmental safeguards	IDA / 60790	Project Management and M&E  Coastal Forest Development and Rehabilitation	Post	Qualification	Open – National Open – National		288,000.00 156,825.00			2020-04-01		2020-04-16		2020-06-30	2020-08-14							2020-07-15		2020-08-19		2023-12-31	
and implementation of social and environmental safeguards at provincial level  FMCR-HT-TV03 / Measurement and development of community- based forest management profiles for existing forest	IDA / 60790	Coastal Forest Development	Post Post	Qualification Selection  Consultant Qualification					Implementation  Pending Implementation	2021-02-08		2021-02-28			2020-08-14								:				
and implementation of social and environmental safeguards at provincial level FMCR-HT-TV03 / Measurement and development of community- based forest management profiles for existing forest areas for communities FMCR-HT-CS1 / Consulting, surveying, designing auxiliary works for forest protection	IDA / 60790	Coastal Forest Development and Rehabilitation	Post Post Post	Qualification Selection  Consultant Qualification Selection  Consultant Qualification	Open - National		156,825.00	0.00	Implementation  Pending Implementation  Under	2021-02-08	2	2021-02-28		2021-04-24	2020-08-14							2021-05-09	:	2021-05-19		2022-05-19	
and implementation of social and environmental safeguards at provincial level  MCR-HT-TV03 / Measurement and evelopment of community- based forest management as a community- sared forest management are safe for communities  FMCR-HT-CSJ / Consulting, auxiliary works for forest protection sub-component 2.2  FMCR-HT-CSJ / Consulting services on setting landmants?	IDA / 60790	Coastal Forest Development and Rehabilitation  Enabling Effective Coastal Forest Management  Enabling Effective Coastal	Post Post Post Post	Qualification Selection  Consultant Qualification Selection  Consultant Qualification Selection  Consultant Qualification Selection	Open - National Open - National		156,825.00 30,654.00	0.00	Pending Implementation  Under Implementation  Under Implementation	2021-02-08	2021-04-02 2 2021-08-16 2	2021-02-28		2021-04-24	2020-08-14							2021-05-09 2021-07-14	:	2021-05-19		2022-05-19	

Market Approach Contract Type Estimated Amount (USS) Actual Amount (USS) Process Status Terms of Reference

Activity Reference No. / Description Loan / Credit No.

Component

Review Type

Method

2022-11-04

Terms of Reference Invitation to Identified/Selected Consultant Planned Actual Planned Actual