

Sample Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)

(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).

I. General

- 1. Bank's approval Date of the procurement Plan** *[Original: December 2007]; Revision 15 of Updated Procurement Plan, June 2010]*
- 2. Date of General Procurement Notice:** Dec 24, 2006
- 3. Period covered by this procurement plan:** *The procurement period of project covered from year June 2010 to December 2012*

II. Goods and Works and non-consulting services.

- 1. Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>	<i>First contract</i>
3.	ICB (Works)	<i>Above US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>First contract</i>
	<i>[Add other methods if necessary]</i>		

- 2. Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

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3. **Proposed Procedures for CDD Components (as per paragraph 3.17 of the Guidelines:** [*Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable*]
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>*
5. **Any Other Special Procurement Arrangements:** [*including advance procurement and retroactive financing, if applicable*] *5 ICB works packages will be financed under retroactive financing*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	82	5	No	Prior	
	Summary of the ICB (Goods)	43.77	15	No	Prior	
	Summary of the NCB (Works)	64.53	18	No	Post	1 st contract for Prior Review
	Summary of the NCB (Goods)	1.86	4	No	Post	1 st contract for Prior Review
	Summary of the ICB (Non-Consultant Services)	0.45	1	No	Prior	

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III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*
- 4. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	4.17	7	Prior	
	Summary of number of contracts that will be let under other	0.83	1	Prior	CQS

	methods				
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PROCUREMENT PLAN China : Poyang Lake Basin Town Water Environment Management Project

General Information
 Country: China Bank's Approval Date of the Original Procurement Plan: 2018-04-23
 Project ID: P153604 Revised Plan Date(s): (comma delineated, leave blank if non 2022-01-24
 Project Name: Poyang Lake Basin Town Water Environment Management Project GPN Date: 2017-10-16
 Loan / Credit No: IBRD / 87040
 Executing Agency(ies) Poyang Lake PMO

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contri Comple	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
JAX-CW-02 / Civil works construction for 3 water quality monitoring and control center, 3 river-side water quality automatic monitoring stations and 9 water quality test&report points	IBRD / 87040	Component 2: Lake and River Restoration and Improvement of Wastewater Management	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,582,200.00	2,760,852.33	Signed					2018-04-18	2020-06-01	2018-04-18				2018-05-18	2018-05-10	2018-05-28	2018-05-15	2018-07-02	2018-07-10	2019-12-24	
JX-CW-01 / 2735m sewerage pipe, 531 sets of accessory structures, 15200m rain pipe, rain pipe accessory structures, and one unit of Extension sewerage pump station from 10000m3/d to 15000m3/d	IBRD / 87040	Component 2: Lake and River Restoration and Improvement of Wastewater Management	Prior	Request for Bids	Open - National	Single Stage - One Envelope				18,340,100.00	13,034,238.80	Signed					2018-04-18	2019-04-08	2018-05-08	2019-04-23				2018-06-19	2019-05-23	2018-06-26	2020-02-07	2018-07-31	2020-03-16	2020-01-22
DCX-CW-02 / 11344m sewerage pipe network, 8742m rain pipe, 340 units of sewerage pipe accessory structures, 249 units of rain pipe accessory structures, 4000m household connecting pipes, 52980 square meter of road demolition and recovery.	IBRD / 87040	Component 2: Lake and River Restoration and Improvement of Wastewater Management	Post	Request for Bids	Open - National	Single Stage - One Envelope				9,630,200.00	9,692,969.50	Signed					2018-08-14	2020-05-31	2018-08-15	2020-05-30				2018-09-24	2018-10-20	2018-10-01	2018-10-20	2018-11-05	2019-03-16	2020-04-28
FXX-CW-02 / Sewerage pipe network works in the south district of Fengxin county (The diameter of rainwater pipe d300-d1650 with total length 4549m, sewage pipe diameter DN200-DN600 with total length 4484m, sewage pressure pipe 215m, traction pipe 77m and road repair)	IBRD / 87040	Component 2: Lake and River Restoration and Improvement of Wastewater Management	Post	Request for Bids	Open - National	Single Stage - One Envelope				6,100,000.00	5,747,554.73	Signed					2019-07-08	2019-07-12	2019-07-08					2019-08-06	2019-08-12	2019-09-05	2019-08-12	2019-10-06	2019-09-30	2020-10-05
FXX-CW-03 / Fengxin county Pump station lift supply and installation and ancillary civil engineering (an integrated sewage pumping station, with a recent scale of 4000m3/d and a long-term scale of 8000m3/d, an integrated irrigation pumping station)	IBRD / 87040	Component 2: Lake and River Restoration and Improvement of Wastewater Management	Post	Request for Bids	Open - National	Single Stage - One Envelope				6,120,000.00	0.00	Under Implementation					2019-07-21	2019-08-18	2019-07-22	2019-09-09				2019-07-25		2019-07-26		2019-08-03		2020-08-02
FXX-CW-01 / Sewerage pipe network works in the north district of Fengxin county (The diameter of rainwater pipe is d300-d1800 with total length 13842m, sewage pipe diameter DN150-DN1200 with total length 11476m, pipe d35m, channel 789.1m, box culvert 1222.1m etc.)	IBRD / 87040	Component 2: Lake and River Restoration and Improvement of Wastewater Management	Prior	Request for Bids	Open - National	Single Stage - One Envelope				15,690,000.00	0.00	Under Implementation					2019-07-21	2019-08-02	2019-07-26	2019-08-21				2019-08-25	2019-09-26	2019-09-04	2019-10-20	2019-09-30		2020-09-29
JX-CW-02 / The integration of sewerage pumping station civil works.	IBRD / 87040	Component 2: Lake and River Restoration and Improvement of Wastewater Management	Post	Request for Bids	Open - National	Single Stage - One Envelope				743,900.00	0.00	Under Implementation					2019-09-01	2020-04-13	2019-09-06					2019-10-07		2019-10-14		2019-11-18		2020-11-17
DCX-CW-01 / Construct 4.34km sewerage interception pipeline of HDPE DN300-1000 pipes, rehabilitate 1.65km of a small river, undertake wetlands restoration, landscaping and ancillary facilities, etc.	IBRD / 87040	Component 2: Lake and River Restoration and Improvement of Wastewater Management	Post	Request for Bids	Open - National	Single Stage - One Envelope				8,181,800.00	0.00	Canceled					2019-09-09	2019-09-10	2019-09-14					2019-10-21	2019-10-21	2019-10-31	2019-11-07	2019-11-26		2021-05-19
DCX-CW-01A / Rebidding description: Newly-built sewage intercepting trunk pipe 4.34 kilometers; renovating 1.65 km long river section, 167.243 square meters of land area and 115,576 square meters of water area, wetland restoration, landscaping etc.	IBRD / 87040	Component 2: Lake and River Restoration and Improvement of Wastewater Management	Post	Request for Bids	Open - National	Single Stage - One Envelope				8,181,800.00	8,319,955.03	Signed					2020-01-10	2020-01-20	2020-01-15					2020-02-26	2020-03-24	2020-03-27	2020-03-24	2020-05-01	2020-04-29	2021-10-23
FXX-CW-01A / Rebidding description: Rainwater pipe diameter d300-d1800 with total length 13842m, sewage pipe diameter DN150-DN1200 with total length 11476m, pipe d35m, channel 789.1m, box culvert 1222.1m, designing 4929m, and road repair etc.	IBRD / 87040	Component 2: Lake and River Restoration and Improvement of Wastewater Management	Post	Request for Bids	Open - National	Single Stage - One Envelope				17,480,000.00	10,374,449.08	Signed					2020-02-14	2020-03-10	2020-02-28					2020-03-29	2020-04-13	2020-04-08	2020-04-14	2020-05-04	2020-06-02	2021-09-13

JAX-CW-01 / The construction of a new drainage pipe network of 38.124km of which, sewage pipe 27.986 km (including sewage pipe linked to the household), storm pipe 0.138 km. Existing old pipe network desilting and rehabilitating 24.16 km.	IBRD / 87040	Component 2: Lake and River Restoration and Improvement of Wastewater Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		10,663,600.00	0.00	Pending Implementation								2020-05-11		2020-05-16			2020-06-27		2020-07-27		2020-08-31		2022-02-22
JSX-CW-03 / Civil works construction for water quality monitoring station and points in Jihsai county. 1 water quality monitoring and control center and civil works construction f or 2 water quality automatic monitoring stations on shore.	IBRD / 87040	Component 1: Institutional Strengthening for Water Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		757,600.00	841,590.53	Signed								2020-11-06	2020-11-02	2020-11-11			2020-12-23	2020-12-03	2021-01-22	2020-12-03	2021-02-26	2021-01-18	2021-12-31
YCX-CW-01 / Urban sewage collection pipe network project in Yugan county.	IBRD / 87040	Component 2: Lake and River Restoration and Improvement of Wastewater Management	Prior	Request for Bids	Open - National	Single Stage - One Envelope		19,903,300.00	10,919,849.06	Signed								2021-01-29	2021-03-17	2021-02-03			2021-03-17	2021-04-20	2021-04-16	2021-05-05	2021-05-21	2021-06-05	2021-11-17
SLX-CW-01 / Civil works construction and affiliated equipment supply and installation for garbage collection station (green banks), garbage collection connecting roads and solid waste transportation station in Shangli county.	IBRD / 87040	Component 3: Improvements in Solid Waste Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		8,589,900.00	0.00	Under Implementation								2021-01-29	2021-04-26	2021-02-03			2021-03-17	2021-04-26	2021-04-16	2021-04-26	2021-05-21		2021-11-17
YCX-CW-02 / Yugan County pumping station upgrade, supply installation and auxiliary civil engineering project.	IBRD / 87040	Component 2: Lake and River Restoration and Improvement of Wastewater Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		560,000.00	0.00	Under Implementation								2021-01-29	2021-02-01	2021-02-03			2021-03-17		2021-04-16		2021-05-21		2021-11-17
PYX-CW-01 / Rural sewage collection pipe network and treatment project in zhuhu river basin of Poyang County.	IBRD / 87040	Component 2: Lake and River Restoration and Improvement of Wastewater Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		13,092,200.00	0.00	Under Implementation								2021-02-26	2021-06-04	2021-03-03			2021-04-14	2021-07-07	2021-05-14	2021-07-07	2021-06-18		2021-12-15
PYX-CW-02 / Urban sewage collection pipe network project in Poyang county.	IBRD / 87040	Component 2: Lake and River Restoration and Improvement of Wastewater Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		14,555,800.00	0.00	Under Implementation								2021-02-26	2021-04-28	2021-03-03	2021-12-19			2021-04-14	2021-07-08	2021-05-14	2021-07-08	2021-06-18	2021-12-15

GOODS																																
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
JX-EP-01 / computers, printing machines etc.	IBRD / 87040	Component 4: Project Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		115,200.00	0.00	Under Implementation																				2018-03-07	2018-09-03	
JAX-EP-01 / Jin'an Water Monitoring and River-Lake Management Platform. It includes service system for county border cross-section water quality automatic monitoring stations, township cross-section water quality automatic reporting points, monitoring services etc.	IBRD / 87040	Component 1: Institutional Strengthening for Water Management	Prior	Request for Bids	Open - National	Single Stage - One Envelope		5,673,800.00	4,959,706.23	Signed				2019-12-10	2020-04-19	2019-12-15							2020-01-26	2020-06-11	2020-02-25	2020-07-23	2020-03-31	2020-08-25	2020-09-27			
JAX-EP-03 / Various desks, chairs and filing cabinets etc. for the control center.	IBRD / 87040	Component 4: Project Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		87,900.00	86,381.03	Signed																				2020-06-20	2020-06-19	2020-12-17
JAX-EP-04 / Printers, portable computers, video conference tablet computers, conference room liquid crystal display systems (including two color LED display), projector LED display (for door), air conditioners and other sets.	IBRD / 87040	Component 4: Project Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		116,700.00	111,061.39	Signed																				2020-06-20	2020-08-10	2020-12-17
JAX-EP-05 / 1 set of elevator	IBRD / 87040	Component 4: Project Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		63,000.00	62,762.13	Signed																				2020-06-20	2020-06-17	2020-12-17
SLX-EP-02 / 14 3T compression trucks, 16 8t compression trucks, 6 street sweepers (5 tons), 4 street sprinkler trucks (12 tons), 11 sprinkler trucks (4 tons), 13 14T waste transfer trucks and 8 suction trucks.	IBRD / 87040	Component 3: Improvements in Solid Waste Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		5,476,600.00	0.00	Under Implementation				2020-07-17	2020-07-17	2020-07-22	2020-07-20						2020-09-02	2020-08-19	2020-10-02	2020-08-19	2020-10-30		2021-01-28			
PYX-EP-01 / Sewage pipe dredging and suction utility vehicle	IBRD / 87040	Component 3: Improvements in Solid Waste Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		90,900.00	92,494.49	Signed																				2020-09-16	2021-01-04	2021-03-15
JSX-EP-01 / water environment monitoring, and digital integration system and equipment procurement for LMP	IBRD / 87040	Component 3: Improvements in Solid Waste Management	Prior	Request for Bids	Open - National	Single Stage - One Envelope		3,539,700.00	0.00	Canceled				2020-08-11	2020-08-11	2020-08-16							2020-09-27	2020-09-29	2020-10-27	2021-02-08	2020-12-01		2021-05-30			

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
JX-SS5-01 / Participatory work	IBRD / 87040	Component 4: Project Implementation Support	Post	Direct Selection	Direct		100,000.00	0.00	Under implementation	2020-08-28	2020-08-01	2020-09-07					2020-11-11		2021-05-10	