Sample Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)

(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).

I. **General**

- 1. Bank's approval Date of the procurement Plan [Original: December 2007]: Revision 15 of Updated Procurement Plan, June 20101
- 2. **Date of General Procurement Notice**: Dec 24, 2006
- 3. **Period covered by this procurement plan**: The procurement period of project covered from year June 2010 to December 2012

II. Goods and Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: [Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	Above US\$ 500,000	All
2.	NCB (Goods)	Above US\$ 100,000	First contract
3.	ICB (Works)	Above US\$ 15 million	All
4.	NCB (Works)	Above US\$ 5 million	All
5.	(Non-Consultant Services)	Below US\$ 100,000	First contract
	[Add other methods if necessary]		

2. Prequalification. Bidders for <u>Not applicable</u> shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

- 3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: [Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable]
- 4. Reference to (if any) Project Operational/Procurement Manual:

 Project Implementation Manual for World Bank Loan Project XYZ
 04/01/2010 issued by <mention name of PIU>
- **5.** Any Other Special Procurement Arrangements: [including advance procurement and retroactive financing, if applicable] 5 ICB works packages will be financed under retroactive financing
- 6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Descripti on	Estimat ed Cost US\$ million	Packages	Dome stic Prefe rence (yes/ no)	Review by Bank (Prior / Post)	Comme nts
	Summary of the ICB (Works)	82	5	No	Prior	
	Summary of the ICB (Goods)	43.77	15	No	Prior	
	Summary of the NCB (Works)	64.53	18	No	Post	1 st contrac t for Prior Review
	Summary of the NCB (Goods)	1.86	4	No	Post	1 st contrac t for Prior Review
	Summary of the ICB (Non- Consultant Services)	0.45	1	No	Prior	

III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

- 2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$_300,000_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- **3. Any Other Special Selection Arrangements:** [including advance procurement and retroactive financing, if applicable or delete if not applicable]

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignmen t	Estimat ed Cost US\$ million	Package s	Review by Bank (Prior / Post)	Comment
	Summary of number of contracts that will be let under QCBS	4.17	7	Prior	
	Summary of number of contracts that will be let under other	0.83	1	Prior	CQS

methods		

PROCUREMENT PLAN China: Poyang Lake Basin Town Water Environment Management Project General Information Country: China Bank's Approval Date of the Original Procurement

China Bank's Approval Date of the Original Procurement Plan: 2018-04-23

Project ID: P153604 Revised Plan Date(s): (comma delineated, leave blank if non 2022-01-24

Project Name: Poyang Lake Basin Town Water Environment Management Project
Loan / Credit No: IBRD / 87040

Executing Agency(les Poyang Lake PMO

WORKS																													
Activity Reference No. / Description	Loan / Credit	Component	Review Type	Method	Market Approach	Procurement	Prequalification	High SEA/SH	Procurement	Estimated Amount	Actual Amount	Process	Draft Pre-q	ualification	Prequali	ification	Draft Docur			Procurement		uments as F	roposal Su	bmission /	Bid Evaluat and Recom	ion Report	Signed C	ontract	Contra
Description	No.	Component	neview Type	method	market Approach	Process	(Y/N)	Risk	Document Type	(US\$)	(US\$)	Status	Docum	nents Actual	Evaluatio		Justifi	ication		/ Invitation	Planned		Opening ,		for A	ward			Comple
JAX-CW-02 / Civil works construction for 1 water quality monitoring and control center, 3 river-side water quality automatic monitoring stations and 9 water quality test&report points	IBRD / 87040	Component 2: Lake and River Restoration and Improvement of Wastewater Management	Post	Request for Bids	Open – National	Single Stage - One Envelope				2,582,200.00	2,760,852.3	Signed	Planned	Actual	Planned	Actual	Planned 2018-04-18		D1 2018-04-	Actual 8	Planned		Planned 018-05-18		Planned 2018-05-28		Planned 2018-07-02		2019-12- 24
JSX-CW-01 / 27356m sewera ge pipe, 531 sets of accessor y structures 15200m rain pip e, rain pipe accessory structur es, and one unit of Extension sewerage pump station from 10000m3/d to 15000m3/d	IBRD / 87040	Component 2: Lake and River Restoration and Improvement of Wastewater Management	Prior	Request for Bids	Open - National	Single Stage – One Envelope				18,340,100.0 0	13,034,238. 80	Signed					2018-04-18	2019-04-	08 2018-05-0	8 2019-04-23		2	018-06-19	2019-05-23	2018-06-26	2020-02-07	2018-07-31	2020-03-16	2020-01-
DCX-CW-02 / 11344m sewerage pipe network, 8742m rain pipe, 340 units of sewerage pipe accessory structures, 249 units of rain pipe accessory structures, 4000m household connecting pipes, 52990 square meter of road demolition and recovery.	IBRD / 87040	Component 2: Lake and River Restoration and Improvement of Wastewater Management	Post	Request for Bids	Open - National	Single Stage – One Envelope				9,630,200.00	9,692,969.5 0	Signed					2018-08-14	2020-05-	31 2018-08-	5 2020-05-30		2	018-09-24	2018-10-20	2018-10-01	2018-10-20	2018-11-05	2019-03-12	2020-04-
FXX-CW-02 / Sewerage pipe network works in the south district of Fengwin county (The diameter of rainwater pipe 4300-41650 with total length 4549m, sewage pipe diameter DN200-DN600 with total length 4484m, sewage pressure pipe 215m, traction pipe 77m and road repair)	IBRD / 87040	Component 2: Lake and River Restoration and Improvement of Wastewater Management	Post	Request for Bids	Open – National	Single Stage – One Envelope				6,100,000.00	5,747,554.7 5	Signed					2019-07-08	2019-07-	12 2019-07-	8		2	019-08-06	2019-08-12	2019-09-05	2019-08-12	2019-10-06	2019-09-30	2020-10- 05
FXX-CW-03 / Fengxin county Pump station lift supply and installation and ancillary civil engineering (an integrated sewage pumping station, with a recent scale of 4000m3/d and a long-term scale of 8000m3/d; an integrated irrigation pumping station)	IBRD / 87040	Component 2: Lake and River Restoration and Improvement of Wastewater Management	Post	Request for Bids	Open - National	Single Stage – One Envelope				6,120,000.00	0.00	Under Implementat ion					2019-07-21	2019-08-	18 2019-07-:	2 2019-09-09		2	019-07-25		2019-07-26		2019-08-03		2020-08-
FXX-CW-01 / Sewerage pipe network works in the north district of Fengsin county (The diameter of rainwater pipe is d300-d1800 with total length 13843m, sewage pipe diameter DNI50-DNI200 with total length 11476m, pipe 635m, channel 789.1m, box culvert 1222.1m etc.)	IBRD / 87040	Component 2: Lake and River Restoration and Improvement of Wastewater Management	Prior	Request for Bids	Open - National	Single Stage – One Envelope				15,690,000.0 0	0.00	Under Implementat ion					2019-07-21	2019-08-	02 2019-07-:	6 2019-08-21		2	019-08-25	2019-09-26	2019-09-04	2019-10-20	2019-09-30		2020-09-
JSX-CW-02 / The integration of sewerage pumping station civil Works.	IBRD / 87040	Component 2: Lake and River Restoration and Improvement of Wastewater Management	Post	Request for Bids	Open - National	Single Stage – One Envelope				743,900.00	0.00	Under Implementat ion					2019-09-01	2020-04-	13 2019-09-	6		2	019-10-07		2019-10-14		2019-11-18		2020-11-
DCX-CW-01 / Construct 4.34km sewerage inception pipeline of HDPE DN300-1000 pipes, rehabilitate 1.65km of a small river, undertake wetlands restoration, landscaping and ancillary facilities, etc.	IBRD / 87040	Component 2: Lake and River Restoration and Improvement of Wastewater Management	Post	Request for Bids	Open – National	Single Stage – One Envelope				8,181,800.00	0.00	Canceled					2019-09-09	2019-09-	10 2019-09-	4		2	019-10-21	2019-10-21	2019-10-31	2019-11-07	2019-11-26		2021-05-
DCX-CW-01A / Rebidding description Newly-built sewage intercepting trunk pipe 4.34 kilometers; renovating 1.65 km long river section, 167,243 square meters of land area and 119,576 square meters of water area; wetland restoration, landscaping etc.	IBRD / 87040	Component 2: Lake and River Restoration and Improvement of Wastewater Management	Post	Request for Bids	Open – National	Single Stage – One Envelope				8,181,800.00	8,319,955.0 3	Signed					2020-01-10	2020-01-	20 2020-01-	5		2	020-02-26	2020-03-24	2020-03-27	2020-03-24	2020-05-01	2020-04-29	2021-10-
FXX-CW-01A / Rebidding description: Rainwater pipe diameter 4300-d1800 with total length 13843m, sewage pipe diameter DN150- DN1200 with total length 11476m, pipe 635m, channel 789.1m, box culvert 1222.1m, dredging 4929m,and road repair etc.	IBRD / 87040	Component 2: Lake and River Restoration and Improvement of Wastewater Management	Post	Request for Bids	Open – National	Single Stage – One Envelope				17,480,000.0 0	10,374,449. 08	Signed					2020-02-14	2020-03-	10 2020-02-:	8		2	020-03-29	2020-04-13	2020-04-08	2020-04-14	2020-05-04	2020-06-02	2021-09-

JAX-CW-01 / The construction of a new draining pipe network of 38.124km, of which, sewage pipe 37.986 km (including sewage pipe inked to the household), storm pipe 0.138 km; Existing old pipe network desiliting and rehabilitating 24.16 km.	IBRD / 87040	Component 2: Lake and River Restoration and Improvement of Wastewater Management	Post	Request for Bids	Open – National	Single Stage – One Envelope		10,663,600.0 0	0.00	Pending Implementat ion		2	020-05-11		2020-05-16		20	20-06-27		2020-07-27		2020-08-31		2022-02-
JSX-CW-03 / Civil works cons truction for water quality moni toring station and points in Jis hui country 1 water quality monitoring and control center and civil works construction f or 2 water quality automatic monitoring stations on shore.		Component 1: Institutional Strengthening for Water Management	Post	Request for Bids	Open – National	Single Stage – One Envelope		757,600.00	841,590.53	Signed		2	020-11-06	2020-11-02	2020-11-11		20	20-12-23	2020-12-03	2021-01-22	2020-12-03	2021-02-26	2021-01-18	2021-12-
YGX-CW-01 / Urban sewage collection pipe network project in Yugan county.	IBRD / 87040	Component 2: Lake and River Restoration and Improvement of Wastewater Management	Prior	Request for Bids	Open - National	Single Stage - One Envelope		19,903,300.0 0	10,919,849. 06	Signed		2	021-01-29	2021-03-17	2021-02-03		20	21-03-17	2021-04-20	2021-04-16	2021-05-05	2021-05-21	2021-06-05	2021-11- 17
SLX-CW-01 / Civil works construction and affiliated euipment supply and installation for garbage collection station (green banks), garbage collection connecting roads and solid waste transportation station in Shangli county.	IBRD / 87040	Component 3: Improvements in Solid Waste Management	Post	Request for Bids				8,589,900.00	0.00	Under Implementat ion		2	021-01-29	2021-04-26	2021-02-03		20	21-03-17	2021-04-26	2021-04-16	2021-04-26	2021-05-21		2021-11- 17
YGX-CW-02 / Yugan County pumping station upgrade, supply installation and auxiliary civil engineering project.	IBRD / 87040	Component 2: Lake and River Restoration and Improvement of Wastewater Management	Post	Request for Bids	Open – National	Single Stage – One Envelope		560,000.00	0.00	Under Implementat ion		2	021-01-29	2021-02-01	2021-02-03		20	21-03-17		2021-04-16		2021-05-21		2021-11-
PYX-CW-01 / Rural sewage collection pipe network and treatment project in zhuhu river basin of Poyang County.	IBRD / 87040	Component 2: Lake and River Restoration and Improvement of Wastewater Management	Post	Request for Bids	Open - National	Single Stage – One Envelope		13,092,200.0	0.00	Under Implementat ion		2	021-02-26	2021-06-04	2021-03-03		20	21-04-14	2021-07-07	2021-05-14	2021-07-07	2021-06-18		2021-12-
PYX-CW-02 / Urban sewage collection pipe network project in Poyang county.	IBRD / 87040	Component 2: Lake and River Restoration and Improvement of Wastewater Management	Post	Request for Bids	Open - National	Single Stage – One Envelope		14,555,800.0 0	0.00	Under Implementat ion		2	021-02-26	2021-04-28	2021-03-03	2021-12-19	20	21-04-14	2021-07-08	2021-05-14	2021-07-08	2021-06-18		2021-12- 15

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-c	jualification ments	Prequal Evaluation	lification on Report	Docui	Bidding ment / ication		ocurement Invitation	Bidding Doc Issu		Proposal Su Opening		and Recon	tion Report nmendation ward	Signed	Contract	Contract C	Completio
											Planned	Actual	Planned	Actual			Planned	Actual	Planned	Actual	Planned	Actual			Planned	Actual	Planned	Actual
JX-EP-01 / computers, printing machines etc.	IBRD / 87040	Component 4: Project Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		115,200.00	0.00	Under Implementati on							2018-01-01								2018-03-07		2018-09-03	
JAX-EP-01 / Jin'an Water Monitoring and River-Lake Management Platform includes service system for county border cross-section water quality automatic monitoring stations ; cownship cross-section water quality automatic reporting points, monitoring services etc.	IBRD / 87040	Component 1: Institutional Strengthening for Water Management	Prior	Request for Bids	Open – National	Single Stage - One Envelope		5,673,800.00	4,959,706.23	Signed					2019-12-10	2020-04-19	2019-12-15				2020-01-26	2020-06-11	2020-02-25	2020-07-23	2020-03-31	2020-08-25	2020-09-27	
JAX-EP-03 / Various desks, chairs and filing cabinets etc. for the control center.	IBRD / 87040	Component 4: Project Implementation Support	Post	Request for Quotations	Open - National	Single Stage – One Envelope		87,900.00	86,381.03	Signed							2020-04-25								2020-06-20	2020-06-19	2020-12-17	
JAX-EP-04 / Printers, portable computers, video conference tablet computers, conference room liquid crystal display systems (including two color LED display), projector LED display (for door), air conditioners and other sets.		Component 4: Project Implementation Support	Post	Request for Quotations	Open – National	Single Stage – One Envelope		116,700.00	111,061.39	Signed							2020-04-25								2020-06-20	2020-08-10	2020-12-17	
JAX-EP-05 / 1 set of elevator	IBRD / 87040	Component 4: Project Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		63,000.00	62,762.13	Signed							2020-04-25								2020-06-20	2020-06-17	2020-12-17	
SLX-EP-02 / 14 3T compression trucks, 16 8t compression trucks, 6 street sweepers (5 tons), 4 street sweepers (6 tons), 10 sprinkler trucks (12 tons), 11 sprinkler trucks (4 tons), 13 44T waste transfer trucks and 8 suction trucks.	IBRD / 87040	Component 3: Improvements in Solid Waste Management	Post	Request for Bids	Open – National	Single Stage – One Envelope		5,476,600.00	0.00	Under Implementati on					2020-07-17	2020-07-17	2020-07-22	2020-07-20			2020-09-02	2020-08-19	2020-10-02	2020-08-19	2020-10-30		2021-01-28	
FXX-EP-01 / Sewage pipe dredging and suction utility wehicle	IBRD / 87040	Component 3: Improvements in Solid Waste Management	Post	Request for Quotations	Limited	Single Stage – One Envelope		90,900.00	92,494.49	Signed							2020-07-22	2020-12-10							2020-09-16	2021-01-04	2021-03-15	
JSX-EP-01 / water environment monitoring, and digital integration system and equipment procurement for LMP	IBRD / 87040	Component 3: Improvements in Solid Waste Management	Prior	Request for Bids	Open - National	Single Stage – One Envelope		3,539,700.00	0.00	Canceled					2020-08-11	2020-08-11	2020-08-16				2020-09-27	2020-09-29	2020-10-27	2021-02-08	2020-12-01		2021-05-30	

SLX-EP-01 / water environment monitoring, solid waste collection and transfer monitoring, and the extension of digital integration system and equipment procurement for LMP, monitoring equipment procurement and auxiliary civil works construction,etc.	IBRD / 87040	Component 3: Improvements in Solid Waste Management	Prior	Request for Bids	Open - National	Single Stage – One Envelope	4,818,200.00	0.00	Canceled		21	020-08-11 20	120-08-30	2020-08-16		2020-09-27	2020-10-13	2020-10-27	2021-02-04	2020-12-01	2021	-05-30
FXX-EP-02 / Extension of water environment monitoring and LMP digital integration system, monitoring equipment procurement and auxiliary civil works construction.	IBRD / 87040	Component 1: Institutional Strengthening for Water Management	Prior	Request for Bids	Open - National	Single Stage – One Envelope	2,349,300.00	1,688,177.01	Signed		21	020-10-19 20	20-10-19	2020-10-24		2020-12-05	2020-12-01	2021-01-04	2020-12-30	2021-02-08	2021-02-01 2021	-08-07
DCX-EP-01 / Water environment monitoring, solid waste collection and transfer monitoring, and LMP digital integration and equipment and auxiliary civil works construction, etc.	IBRD / 87040	Component 1: Institutional Strengthening for Water Management	Post	Request for Bids	Open - National	Single Stage – One Envelope	1,212,100.00	769,912.65	Under Implementati on		20	020-10-19 20)20-11-06	2020-10-24		2020-12-05	2020-12-09	2021-01-04	2020-12-09	2021-02-08	2021	-08-07
JAX-EP-02 / 1 set of patrol boat, 12 sets of garbage salvage vessel.	IBRD / 87040	Component 1: Institutional Strengthening for Water Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope	165,300.00	174,414.30	Under Implementati on					2020-10-16						2020-12-11	2021	-06-09
PYX-EP-01 / Water environment monitoring and LMP digital integration and equipment and auxiliary civil works construction in Poyang country	IBRD / 87040	Component 1: Institutional Strengthening for Water Management	Prior	Request for Bids	Open - National	Single Stage – One Envelope	2,679,800.00	2,723,126.35	Signed		21	020-11-27 20	121-01-25	2020-12-02		2021-01-13	2021-03-23	2021-02-12	2021-03-31	2021-03-19	2021-04-30 2021	-09-15
YCX-EP-01 / Water environm ent monitoring, solid waste co llection and transfer monitorin g, and LMP digital integration system and equipment and au xiliary civil works construction in Yugan country etc. On line detection of water qualify in u rban sewage pipe network.	IBRD / 87040	Component 1: Institutional Strengthening for Water Management	Prior	Request for Bids	Open - National	Single Stage – One Envelope	3,487,400.00	2,630,760.69	Signed		21	020-11-27 20	120-12-30	2020-12-02		2021-01-13	2021-02-22	2021-02-12	2021-03-04	2021-03-19	2021-05-24 2021	-09-15
SIX-EP-01A / Solid waste collection and transfer monitoring, water environment monitoring and digital integration system and equipment procurement for LMF, auxiliary civil works construction in Shangli county.	IBRD / 87040	Component 1: Institutional Strengthening for Water Management	Prior	Request for Bids	Open - National	Single Stage – One Envelope	4,818,200.00	2,521,848.75	Signed		21	021-03-01 20	121-03-04	2021-03-06		2021-04-17	2021-04-14	2021-05-17	2021-06-17	2021-06-21	2021-07-15 2021	-12-18
JSX-EP-01A / Water environment monitoring and digital integration system and equipment procurement for LMP in Jishui county.	IBRD / 87040	Component 1: Institutional Strengthening for Water Management	Prior	Request for Bids	Open - National	Single Stage - One Envelope	3,539,700.00	0.00	Under Implementati on		21	021-02-26 20	21-03-05	2021-03-03		2021-04-14	2021-04-16	2021-05-14	2021-06-09	2021-06-18	2021	-12-15
YGX-EP-03 / Garbage sorting equipment, including: garbag e bins for garbage sorting 10 o, classification booths 10 , intelligent garbage sorting machines 15 , intelligent garbage sorting mowers 5 , lawn mowers 10 , garbage sortin g boxes 40 , etc	IBRD / 87040	Component 3: Improvements in Solid Waste Management	Post	Request for Quotations	Open - National	Single Stage – One Envelope	409,100.00	0.00	Pending Implementati on					2022-02-28						2022-04-04	2022	-07-02
YGX-EP-04 / Pipe network detection equipment; Pipeline dredging equipment; Trenchless pipeline repair equipment.	IBRD / 87040	Component 2: Lake and River Restoration and Improvement of Wastewater Management	Post	Request for Bids	Open - National	Single Stage – One Envelope	963,600.00	0.00	Pending Implementati on		21	022-01-31		2022-03-31		2022-05-12		2022-06-11		2022-06-25	2022	-12-22
PYX-EP-02 / Water intake water quantity monitoring station, video monitoring point, water quality online monitoring of water inlet of waterworks, etc.	IBRD / 87040	Component 2: Lake and River Restoration and Improvement of Wastewater Management	Prior	Request for Bids	Open – National	Single Stage – One Envelope	2,856,900.00	0.00	Pending Implementati on		21	022-02-10		2022-02-15		2022-03-29		2022-04-28		2022-05-06	2022	-11-02
YGX-EP-02 / Construction of 183 sets of video monitoring points, water environment and water quality testing laboratory, garbage transfer and disposal supervision module, etc	IBRD / 87040	Component 2: Lake and River Restoration and Improvement of Wastewater Management	Post	Request for Bids	Open – National	Single Stage – One Envelope	2,252,700.00	0.00	Pending Implementati on		20	022-02-01		2022-02-28		2022-02-28		2022-02-28		2022-03-07	2022	-09-06

ON CONSULTING SE	RVICES																									
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docum		Prequa Evaluati	lification on Report	Docui Justifi	nent / cation	Notice / I	nvitation	Bidding Doo Issu	ed	Opening	Minutes	for A	mendation ward	Signed C		Contract Comp
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned Ad

ſ	CONSULTING FIRMS																											
	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of I	Reference	Expression Not		Short List Request fo		Request for as Iss		Opening of Proposals			tion of	Combined Report a Negotiated	nd Draft d Contract			Contract Co	
- 1											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of I	Reference	Invitat Identified Consi	/Selected	Draft Ne Con		Signed (ontract	Contract C	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
JX-SSS-01 / Participatory work	IBRD / 87040	Component 4: Project Implementation Support	Post	Direct Selection	Direct		100,000.00	0.00	Under Implementation	2020-08-28	2020-08-01	2020-09-07				2020-11-11		2021-05-10	