



Dar es Salaam Urban Transport Improvement Project (P150937)

AFRICA EAST | Tanzania | Transport Global Practice |
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 10 | ARCHIVED on 25-Feb-2022 | ISR50421 |

Implementing Agencies: Tanzania National Roads Agency (TANROADS), United Republic of Tanzania, Dar Rapid Transit Agency (DART)

Key Dates

Key Project Dates

Bank Approval Date: 08-Mar-2017

Effectiveness Date: 13-Jun-2017

Planned Mid Term Review Date: 15-Sep-2021

Actual Mid-Term Review Date: 22-Sep-2021

Original Closing Date: 31-Dec-2023

Revised Closing Date: 31-Dec-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to improve transport mobility, accessibility, safety, and quality of transport service delivery along the selected corridors in Dar es Salaam.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name
Component A: Establishment of the Third and Fourth Phases of the Dar es Salaam BRT System:(Cost \$287.10 M)
Component B: Improvement of the Ubungo Intersection and Complementary Road Safety Infrastructure for the BRT Phase 1 System:(Cost \$99.90 M)
Component C: Institutional Strengthening and Reform, ICT Innovation, Safety Net, and Transport Studies:(Cost \$38.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

The project ratings for progress towards achievement of Development Objectives (DO) and Implementation Progress (IP) are maintained at Moderately Unsatisfactory with incremental progress being made in turning the project around. The Government has launched the procurement of bus operators for the first phase of the Dar es Salaam Bus Rapid Transit (BRT) system. Government and the Bank are working towards addressing the underlying issues with a view of improving the project performance within the current fiscal year.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Substantial	☐ Moderate	☐ Moderate
Macroeconomic	☐ Moderate	☐ Moderate	☐ Moderate
Sector Strategies and Policies	☐ Moderate	☐ Moderate	☐ Moderate
Technical Design of Project or Program	☐ Substantial	☐ Moderate	☐ Moderate
Institutional Capacity for Implementation and Sustainability	☐ High	☐ Substantial	☐ Substantial
Fiduciary	☐ Moderate	☐ Substantial	☐ Substantial
Environment and Social	☐ High	☐ Substantial	☐ Substantial
Stakeholders	☐ Substantial	☐ Substantial	☐ Substantial
Other	--	☐ Moderate	☐ Moderate
Overall	☐ Substantial	☐ Moderate	☐ Substantial

Results

PDO Indicators by Objectives / Outcomes

To improve transport mobility along selected corridors in Dar es Salaam

▶ Average rush hour in-vehicle travel time by public transport passengers from Gongo la Mboto to Kivukoni (Minutes, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	91.00	66.00	66.00	50.00
Date	28-Nov-2016	15-Sep-2021	15-Sep-2021	29-Dec-2023

▶ Average rush hour in-vehicle travel time by public transport from Tegeta to Kivukoni (Minutes, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	105.00	81.00	81.00	55.00
Date	28-Nov-2016	15-Sep-2021	15-Sep-2021	29-Dec-2023

▶ Average rush hour in-vehicle travel time by articulated freight trucks from Tabata Relini to Mbezi Musuguri through Ubungo (Minutes, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	95.00	45.00	45.00	35.00
Date	28-Nov-2016	14-Sep-2021	14-Sep-2021	30-Nov-2021

To improve transport accessibility along selected corridors in Dar es Salaam

► Percentage of population of Dar es Salaam residents with access to the city center within 60 minutes commuting period by public transport through BRT phase 1, 3, and 4 corridors (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	42.00	42.00	42.00	68.00
Date	01-Dec-2016	31-Dec-2018	31-Dec-2018	29-Dec-2023

□ Percentage of population of Dar es Salaam residents with access to the city center within 60 minutes commuting period using public transport through BRT phases 1 corridor (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	42.00	42.00	42.00	50.00
Date	01-Dec-2016	31-Dec-2018	31-Dec-2018	30-Jun-2018

□ Percentage of population of Dar es Salaam residents with access to the city center in 60 minutes commuting period using public transport through BRT phases 1 and 3 corridors (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	42.00	42.00	42.00	61.00
Date	01-Dec-2016	31-Dec-2018	31-Dec-2018	30-Dec-2021

To improve transport safety along selected corridors in Dar es Salaam

► Annual average number of pedestrian fatalities along the BRT phase 1, 3, and 4 corridors (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	114.00	114.00	114.00	75.00
Date	31-Dec-2015	31-Dec-2018	31-Dec-2018	30-Dec-2023

□ Annual average number of pedestrian fatalities along the BRT phase 1 corridor (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	33.00	7.00	7.00	24.00
Date	31-Dec-2015	15-Jun-2021	15-Jun-2021	30-Dec-2023



Annual average number of pedestrian fatalities along the BRT phase 3 corridor (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	35.00	35.00	35.00	21.00
Date	31-Dec-2015	31-Dec-2018	31-Dec-2018	30-Dec-2023
Annual average number of pedestrian fatalities along the BRT phase 4 corridor (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	46.00	46.00	46.00	30.00
Date	31-Dec-2015	31-Dec-2018	31-Dec-2018	30-Dec-2023

To improve the quality of transport service delivery along selected corridors in Dar es Salaam				
Satisfactory rating by users for public transport services along the BRT corridors, disaggregated by gender. (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	15.00	15.00	15.00	80.00
Date	28-Nov-2016	29-Dec-2017	29-Dec-2017	29-Dec-2023
Satisfactory rating by female public transport users of the BRT system (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10.00	10.00	10.00	80.00
Date	28-Nov-2016	29-Dec-2017	29-Dec-2017	29-Dec-2023

Intermediate Results Indicators by Components

Component C: Institutional Strengthening and Reform, ICT Innovation, Safety Net, and Transport Studies				
DART agency strengthened (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	02-Jan-2017	15-Sep-2021	15-Sep-2021	31-Dec-2020
DUTA fully established (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	No	No	No	Yes
Date	02-Jan-2017	15-Sep-2021	15-Sep-2021	31-Dec-2020
► Number of graduate transport professionals received structured professional training (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	351.00	351.00	100.00
Date	02-Jan-2017	29-Jun-2018	29-Jun-2018	31-Dec-2021
□ Percentage of project supported women graduate transport professionals enrolled in SEAP (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	46.00	46.00	50.00
► System for mapping gender harassment in public transport passengers developed for the BRT system (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	02-Jan-2017	15-Sep-2021	15-Sep-2021	31-Dec-2020
► System for citizen feedback on the quality of the operation of the BRT system developed (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	02-Jan-2017	15-Sep-2021	15-Sep-2021	31-Dec-2020
► Road safety assessment (including audits) carried out on the BRT corridor with focus on vulnerable road users (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	05-Dec-2016	15-Sep-2021	15-Sep-2021	30-Dec-2022

Component B: Improvement of the Ubungu Intersection and Complementary Road Safety Infrastructure for the BRT Phase 1 System

► Percentage of completion of the Ubungo flyover and upcountry bus terminal works (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	98.00	98.00	100.00



Date	02-Jan-2017	15-Sep-2021	15-Sep-2021	30-Dec-2020
Component A: Establishment of the Third and Fourth Phases of the Dar es Salaam BRT System				
► Completion of BRT phase 3 infrastructure works by value (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	01-Feb-2017	15-Sep-2021	15-Sep-2021	31-Dec-2020
► Completion of BRT phase 4 infrastructure works by value (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	28-Nov-2016	15-Sep-2021	15-Sep-2021	30-Dec-2022
► Average daily passenger ridership for BRT phase 1, 3, and 4 system (Number (Thousand), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	140.00	149.00	149.00	895.00
Date	30-Nov-2016	15-Sep-2021	15-Sep-2021	29-Dec-2023
□ Average daily passenger ridership for BRT phase 3 (Number (Thousand), Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	395.00
□ Average daily passenger ridership for BRT phase 4 (Number (Thousand), Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	168.00
► Design of pilot TOD schemes completed and PPP tenders launched (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	28-Nov-2016	15-Sep-2021	15-Sep-2021	30-Dec-2020
► DART traffic control center established (Yes/No, Custom)				


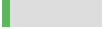


	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	28-Nov-2016	15-Sep-2021	15-Sep-2021	31-Dec-2020

Performance-Based Conditions

Data on Financial Performance

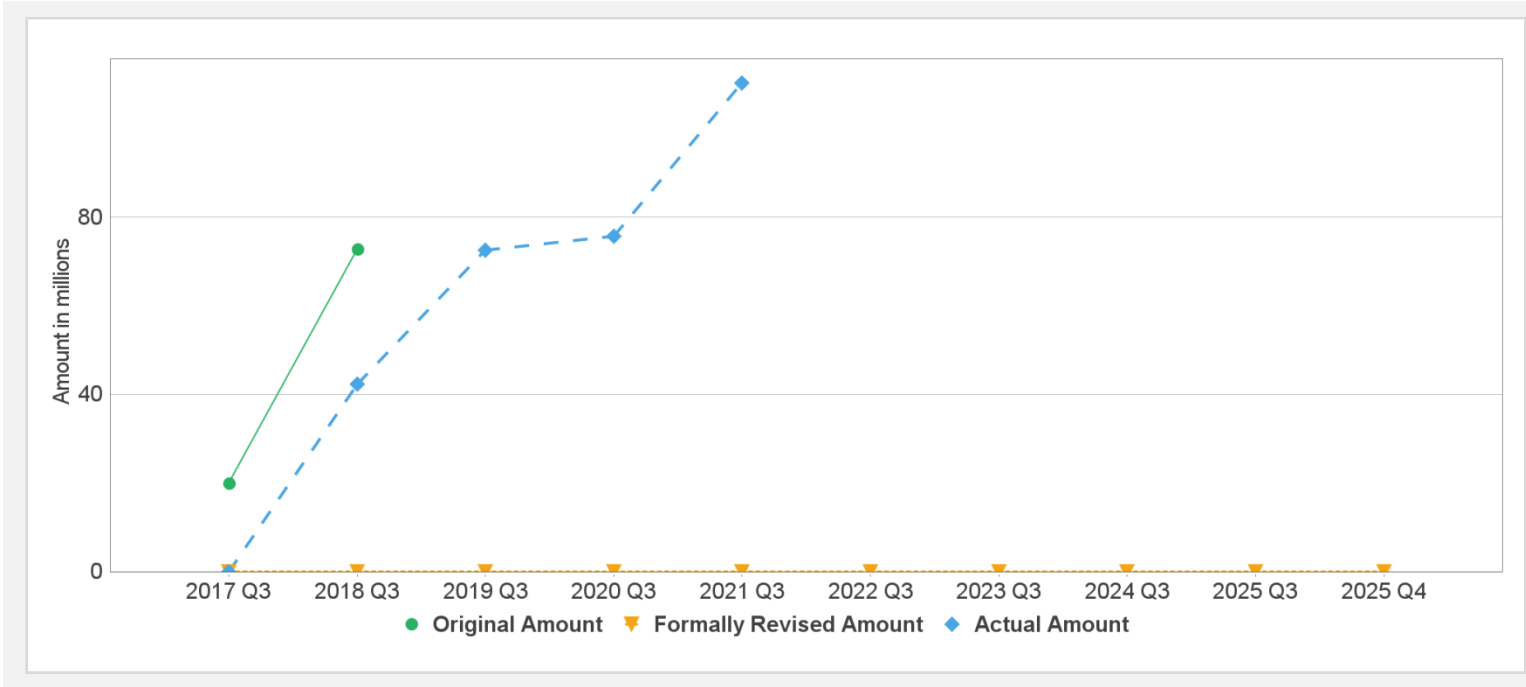
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P150937	IDA-59570	Effective	USD	225.00	225.00	0.00	137.89	96.35	 59%
P150937	IDA-59580	Effective	USD	200.00	200.00	0.00	0.51	205.88	 0.2%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P150937	IDA-59570	Effective	08-Mar-2017	20-Mar-2017	13-Jun-2017	31-Dec-2023	31-Dec-2023
P150937	IDA-59580	Effective	08-Mar-2017	20-Mar-2017	13-Jun-2017	31-Dec-2023	31-Dec-2023

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.