

PROCUREMENT PLAN (Textual Part)

Project information: *Uganda* : Securing Uganda's Natural Resource Base (P174337)

Project Implementation agency: Uganda Wildlife Authority

Date of the Procurement Plan: 22 June 2020

Period covered by this Procurement Plan: June 2020 -Dec 2021

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **Public Procurement and Disposal of Public Assets Act, 2003** such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

The BUBU Policy, Preference and Reservation Schemes shall not apply

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets: Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations ***(Goods and Works)***.

Goods: is not applicable;

Works: is not applicable.

Other Relevant Procurement Information.

None

PROCUREMENT PLAN Uganda : Securing Uganda's Natural Resource Base in Protected Areas Project

General Information
 Country: Uganda Bank's Approval Date of the Original Procurement Plan: 2021-09-23
 Revised Plan Date(s): (comma delineated, leave blank if non 2022-02-23
 Project ID: P174337 GPN Date: 2021-06-23
 Project Name: Securing Uganda's Natural Resource Base in Protected Areas Project
 Loan / Credit No: / , TF / B5828
 Executing Agency(ies) National Forestry Authority

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
UG-NFA-244493-GO-RFQ / Protective equipment to facilitate patrols in two project sites (Budongo-Bugoma-Wambabya and Kasyoha-Kitomi-Kalinzu)	/	Component 1. Improved management of protected areas	Post	Request for Quotations	Limited	Single Stage - One Envelope		49,171.00	0.00	Pending Implementation																						
UG-NFA-244495-GO-RFQ / Supply of Food rations and other Supplies for Patrols during camping	/	Component 1. Improved management of protected areas	Post	Request for Quotations	Limited	Single Stage - One Envelope		44,421.00	0.00	Pending Implementation																						
UG-NFA-244501-GO-RFQ / Procurement of 3 motorcycles for Patrols	/	Component 1. Improved management of protected areas	Post	Request for Quotations	Limited	Single Stage - One Envelope		14,211.00	0.00	Pending Implementation																						
UG-NFA-244503-GO-RFQ / Procurement of Nursery Materials	/	Component 1. Improved management of protected areas	Post	Request for Quotations	Limited	Single Stage - One Envelope		35,451.00	0.00	Pending Implementation																						
UG-NFA-244639-GO-RFQ / Procurement of Stationery and Printed Materials for PMU	/	Component 1. Improved management of protected areas	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,763.00	0.00	Pending Implementation																						
UG-NFA-275079-GO-Dir / ArcGIS Desktop Advanced Concurrent use perpetual license (Enhance forest monitoring and mapping)	TF / B5828	Component 1. Improved management of protected areas	Post	Direct Selection	Direct	Single Stage - One Envelope		76,441.00	0.00	Pending Implementation				2022-02-06			2022-02-11															

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion						
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
UG-NFA-250504-NC-RFQ / Restoration Planting of 500 hectares of degraded forest cover at Bugoma CFR	TF / B5828	Component 1. Improved management of protected areas	Post	Request for Quotations	Limited	Single Stage - One Envelope		57,895.00	0.00	Pending Implementation																							
UG-NFA-250509-NC-RFQ / Assorted seed collection for forest restoration activities and CFM commercial tree nurseries	TF / B5828	Component 1. Improved management of protected areas	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,578.00	0.00	Pending Implementation																							
UG-NFA-250519-NC-RFQ / Nursery bed repairs, labor for raising seedlings and handling seedlings to planting sites	TF / B5828	Component 1. Improved management of protected areas	Post	Request for Quotations	Limited	Single Stage - One Envelope		40,092.00	0.00	Pending Implementation																							
UG-NFA-250526-NC-RFQ / Restoration planting of 550 hectares of degraded forest cover at Kasyoha-Kitomi CFR	TF / B5828	Component 1. Improved management of protected areas	Post	Request for Quotations	Limited	Single Stage - One Envelope		57,895.00	0.00	Pending Implementation																							
UG-NFA-250527-NC-RFQ / Maintenance of restored sites in Bugoma CFR and Kasyoha Kitomi CFR	TF / B5828	Component 1. Improved management of protected areas	Post	Request for Quotations	Limited	Single Stage - One Envelope		57,895.00	0.00	Pending Implementation																							
UG-NFA-250529-NC-RFQ / Nursery bed repairs, labour for raising seedlings, grafting fruit seedlings and potting shades for establishment and management of commercial tree nurseries activity	TF / B5828	Component 1. Improved management of protected areas	Post	Request for Quotations	Limited	Single Stage - One Envelope		58,874.00	0.00	Pending Implementation																							
UG-NFA-265367-NC-RFB / Support development of bee based value chain within 13 CFM groups	TF / B5828	Component 1. Improved management of protected areas	Post	Request for Bids	Open - National	Single Stage - One Envelope		411,053.00	0.00	Under Implementation				2021-12-02	2022-01-04	2021-12-07																	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

UG-NFA-244648-CS-CQS / Procurement of consultancy for Design and development of BOQs and cost estimates for priority infrastructure investments in phase 2	/	Component 1. Improved management of protected areas	Post	Consultant Qualification Selection	Limited		91,579.00	0.00	Under Implementation	2021-08-12	2022-02-09			2021-08-26					2021-09-25	2021-10-30	2022-04-28
UG-NFA-252788-CS-CQS / Support income generation activities for CFM groups	TF / 85828	Component 1. Improved management of protected areas	Post	Consultant Qualification Selection	Limited		147,894.00	0.00	Pending Implementation	2021-10-11				2021-10-25					2021-11-24	2021-12-29	2022-06-27

INDIVIDUAL CONSULTANTS																				
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
UG-NFA-251344-CS-CDS / Review and sign CFM agreements	TF / 85828	Component 1. Improved management of protected areas	Post	Direct Selection	Direct		63,158.00	0.00	Pending Implementation	2021-10-11		2021-10-21					2021-12-25	2022-06-23		
UG-NFA-252793-CS-HNDV / Projects Officer	TF / 85828	Component 2. Project monitoring	Post	Direct Selection	Direct		6,000.00	0.00	Pending Implementation	2021-10-01		2021-10-11					2021-12-15	2022-06-13		