

Sample Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan :** *N/A*
2. **Date of General Procurement Notice:** *N/A*
3. **Period covered by this procurement plan:** *May 2017 to November 2018*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method/ Type of procurement	Procurement post/prior review threshold US\$	Comments
1.	Works (including turnkey, supply & installation of plant and equipment, and PPP)	<i>Above US\$ 5,000,000 million</i>	
2.	Goods, information technology and non-consulting services	<i>Above US\$ 1,500,000 million</i>	
3.	Consultants: firms	<i>Above US\$ 0.5 million</i>	
4.	Consultants: individuals	<i>Above US\$ 0.2 million</i>	

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph 3.17 of the Guidelines):** *N/A*
4. **Reference to (if any) Project Operational/Procurement Manual:** *Sustainable Persistent Pollutant Management Project October 2014 issued by PMU.*
5. **Any Other Special Procurement Arrangements:** *N/A*
6. **Summary of the Procurement Packages planned during the**

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first 18 months after project effectiveness

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
EG-EEAA-13807-13808 CW-RFP	Summary of the ICB (Works) (Destruction of High Risk Stocks of Obsolete Pesticide)	1,7	2	No	Post	
EG-EEAA-11492-GO-RFB	Summary of the ICB (Goods)(Equipment for Destruction of PCBs and OP)	1,8	3	No	Post	
	Summary of the NCB (Works)	N/A	0	N/A	N/A	
EG-EEAA-11491-GO-RFQ	Summary of the NCB (Goods) (PPEs and Equipment for Destruction of PCBs and OP)	0.2	4	No	Post	
	Summary of the ICB (Non-Consultant Services)	N/A	0	N/A	N/A	

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 500,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 200,000	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 200,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

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3. **Any Other Special Selection Arrangements: N/A**

4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
EG-EEAA-11737-CS-QCBS	Summary of number of contracts that will be let under QCBS (Decontamination of PCB-Containing Transformer Oils)	0.1	1	Post	
G-EEAA-11739-CS-INDV	Summary of number of contracts that will be let under other methods (Consultants Destruction of PCBs and OP)	0.25	9	Post	

PROCUREMENT PLAN Egypt, Arab Republic of : Egypt: Sustainable POPs Management Project

General Information
 Country: Egypt, Arab Republic of Bank's Approval Date of the Original Procurement Plan: 2017-06-12
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-12-29
 Project ID: P116230 GPN Date:
 Project Name: Egypt: Sustainable POPs Management Project
 Loan / Credit No: TF / 17336, TF / B3715
 Executing Agency(ies) Egyptian Environmental Affairs Agency

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
EG-EAAA-11492-GO-RFB / Gas Chromatograph-CMS compatible for PCBs, Arachlor packaging materials such as drums, bags, bottles and gas cylinders. with the necessary attachments such as thermal adsorption and chemicals for one Lab at MOEE.	TF / 17336	Component 2: Decontamination of PCB-Containing Transformer Oils	Post	Request for Bids	Open - National	Single Stage - One Envelope		125,000.00	0.00	Under Implementation						2017-07-05	2019-04-07	2017-07-10	2019-04-15			2017-08-21	2019-05-14	2017-09-20		2017-10-25	2018-04-23				
EG-EAAA-11501-GO-RFQ / Packaging materials such as drums, bags, bottles and gas cylinders.	TF / 17336	Component 2: Decontamination of PCB-Containing Transformer Oils	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	36,034.71	Completed								2017-08-21							2017-10-16	2018-01-17	2018-04-14	2018-04-01			
EG-EAAA-11507-GO-RFB / Laboratory equipment (Strengthen Central Agricultural Pesticides Lab and Residue Lab) - Laboratory equipment (Strengthen Central Agricultural Pesticides Lab and Residue Lab) Chemical and Standards.	TF / 17336	Component 1: Destruction of High Risk Stocks of Obsolete Pesticide	Post	Request for Bids	Open - National	Single Stage - One Envelope		400,000.00	292,865.85	Signed					2018-01-03	2018-12-18	2018-01-08						2018-02-19	2019-01-20	2018-03-21	2019-02-28	2018-04-25	2019-03-10	2018-10-22		
EG-EAAA-11511-GO-RFQ / Equip the staff with the proper PPE (personal protective equipment).	TF / 17336	Component 2: Decontamination of PCB-Containing Transformer Oils	Post	Request for Quotations	Open - National	Single Stage - One Envelope		30,000.00	0.00	Under Implementation								2017-09-05								2017-10-31		2018-04-29			
EG-EAAA-11491-GO-RFQ / Sample identification equipment of oil transformers	TF / 17336	Component 2: Decontamination of PCB-Containing Transformer Oils	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Under Implementation								2017-12-18								2018-01-08		2018-07-07			
EG-EAAA-20405-GO-RFQ / Bar coding system for the identification of transformers and transformers' oil samples.	TF / 17336	Component 2: Decontamination of PCB-Containing Transformer Oils	Post	Request for Quotations	Open - National	Single Stage - One Envelope		12,000.00	7,551.78	Completed								2017-08-05							2017-09-30	2017-08-03	2018-03-29	2017-08-16			
EG-EAAA-11512-GO-RFQ / IT Equipment and furniture for MALR and MOEE	TF / 17336	Component 1: Destruction of High Risk Stocks of Obsolete Pesticide	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Under Implementation								2017-10-01								2017-10-18		2017-11-15			
EG-EAAA-11493-GO-RFB / One Decontamination Unit for PCB-Contaminated Transformer Oils - One Fuller's Earth Unit for Purification of Decontaminated Transformer Oils	TF / 17336	Component 2: Decontamination of PCB-Containing Transformer Oils	Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,300,000.00	0.00	Canceled								2018-07-25							2018-09-10		2018-10-10		2018-11-14	2018-12-29	
EG-EAAA-40027-GO-DIR / 16000 Oil Reagents	TF / 17336	Component 2: Decontamination of PCB-Containing Transformer Oils	Post	Direct Selection	Direct			200,000.00	165,847.00	Completed								2017-12-18							2017-12-23	2018-01-24		2018-01-07	2018-01-24	2018-02-07	2018-05-01
EG-EAAA-47952-GO-RFQ / Bar-Coding Supplies	TF / 17336	Component 2: Decontamination of PCB-Containing Transformer Oils	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	6,319.91	Completed								2018-02-13								2018-02-27		2018-02-28	2018-03-05	2018-03-28	2018-03-18
EG-EAAA-48500-GO-RFQ / Furniture for EAAA office	TF / 17336	Component 2: Decontamination of PCB-Containing Transformer Oils	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,000.00	982.96	Completed								2018-02-13								2018-02-26		2018-02-15	2018-03-01	2018-02-28	2018-04-01
EG-EAAA-147192-GO-DIR / 1. Standard GC column: RTX PCB, 30 meter (0.25 mm ID), 0.25 um df (RESTEX, Cat# 13226).	TF / 17336	Component 2: Decontamination of PCB-Containing Transformer Oils	Post	Direct Selection	Direct			1,000.00	2,343.63	Completed								2019-12-10	2019-12-08	2019-12-15	2019-12-09						2020-01-19	2020-03-08	2020-07-17	2020-03-19	
EG-EAAA-156023-GO-RFB / Supply and installation of equipment, and training of local operators, for DE- chlorinating and purification of 1000 tons of PCB contaminated oil.	TF / 17336	Component 2: Decontamination of PCB-Containing Transformer Oils	Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,800,000.00	1,999,000.00	Signed								2020-01-27	2020-05-01	2020-02-10	2020-06-30				2020-03-31	2020-07-21	2020-05-10	2020-11-04	2020-06-14	2021-03-25	2020-12-11

EG-EAA-190081-CO-RFB / Supply and installation air pollution quality, control, and measurement equipment for the Ministry of Environment (MOE) Egyptian Environmental Affairs Agency (EEAA), the bid are consisting of Seven (7) lots shown in the comments box below.	TF / 17336	Component 3: Air Quality Monitoring and Laboratory Equipment	Post	Request for Bids	Open – International	Single Stage – One Envelope		590,000.00	0.00	Pending Implementation						2020-10-27	2020-10-28			2020-12-10	2020-12-20	2021-01-04		2021-07-03			
EG-EAA-204770-CO-RFB / Supply and installation air pollution quality, control, and measurement equipment for the Ministry of Environment (MOE) Egyptian Environmental Affairs Agency (EEAA), the bid are consisting of Seven (7) lots shown in the comments box below.	TF / 83715	Component 3: Air Quality Monitoring and Laboratory Equipment	Post	Request for Bids	Open – National	Single Stage – One Envelope		590,000.00	441,488.19	Signed						2020-11-15	2020-11-18	2020-11-19	2020-11-18		2020-12-31	2020-12-24	2021-01-10	2021-04-22	2021-01-21	2021-06-01	2021-05-21
EG-EAA-219650-CO-RFQ / Air Quality Equipment	TF / 83715	Component 3: Air Quality Monitoring and Laboratory Equipment	Post	Request for Quotations	Limited	Single Stage – One Envelope		88,000.00	41,029.96	Signed							2021-02-24	2021-03-01					2021-03-16	2021-06-08	2021-03-23		
EG-EAA-231572-CO-RFQ / Microbalance – Supply and installation air pollution quality, control, and measurement equipment	TF / 83715	Component 3: Air Quality Monitoring and Laboratory Equipment	Post	Request for Quotations	Limited	Single Stage – One Envelope		20,000.00	19,183.67	Signed							2021-04-28	2021-05-10					2021-05-15	2021-05-28	2021-06-30		
EG-EAA-204770-CO-RFB LOT18 / LOT #18 Low Volume Samplers	TF / 83715	Component 3: Air Quality Monitoring and Laboratory Equipment	Post	Request for Quotations	Limited	Single Stage – One Envelope		90,000.00	70,516.91	Signed							2021-06-14	2020-11-18					2021-06-27	2021-06-30	2021-07-30		
EG-EAA-247536-CO-RFQ / Procurement of 3 Units for Waxed Tanks for Transformers Oil Storage for the Decontamination Process.	TF / 17336	Component 2: Decontamination of PCB-Containing Transformer Oils	Post	Request for Quotations	Limited	Single Stage – One Envelope		40,000.00	0.00	Under Implementation							2021-08-11	2021-08-11					2021-09-03		2021-11-02		
EG-EAA-265955-CO-RFQ / Procurement of Tanks for Transformers Oil Storage (10 Units) to use in PCB Decontamination Treatment.	TF / 17336	Component 2: Decontamination of PCB-Containing Transformer Oils	Post	Request for Quotations	Limited	Single Stage – One Envelope		22,300.00	0.00	Under Implementation							2021-12-01						2021-12-16		2021-12-23		
EG-EAA-270471-CO-RFQ / Gas Chromatograph/ Mass Spectrometer(GC/MS)	TF / 17336	Component 2: Decontamination of PCB-Containing Transformer Oils	Post	Request for Quotations	Limited	Single Stage – One Envelope		100,000.00	0.00	Under Implementation							2021-12-22						2021-12-27		2021-12-30		
EG-EAA-271329-CO-RFQ / Purchase supplies, chemicals and consumables for Laboratory improvement and inspection for MOERE and EEAA	TF / 17336	Component 2: Decontamination of PCB-Containing Transformer Oils	Post	Request for Quotations	Limited	Single Stage – One Envelope		40,000.00	0.00	Pending Implementation							2021-12-29						2021-12-31		2021-12-31		

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
EG-EAA-13808-NCS-RFB / Repackaging, Shipment and Disposal of Pesticides and Associated Wastes Stored at several locations around Egypt	TF / 17336	Component 1: Destruction of High Risk Stocks of Obsolete Pesticide	Post	Request for Proposals	Open – International	Single Stage – One Envelope		800,000.00	0.00	Pending Implementation						2017-11-14		2017-11-19			2017-12-31		2018-01-30		2018-03-06		2018-09-02	
EG-EAA-13807-NCS-RFB / Repackaging, Shipment and Disposal of Pesticides and Associated Wastes Stored at El Saif	TF / 17336	Component 1: Destruction of High Risk Stocks of Obsolete Pesticide	Post	Request for Bids	Open – International	Single Stage – One Envelope		900,000.00	954,215.93	Signed						2017-10-02	2017-11-22	2017-11-27	2017-12-17		2018-01-08	2018-01-22	2018-02-07	2018-02-22	2018-03-14	2018-08-06	2018-08-11	
EG-EAA-174139-NC-DR / Leasing a (Diagnostic, Decontamination, Dehalogenation, Detoxification) unit for the insulating liquids and the protection of the fleet of equipment and transformers, Alexandria Governorate, Egypt	TF / 17336	Component 2: Decontamination of PCB-Containing Transformer Oils	Post	Direct Selection	Direct			550,000.00	0.00	Canceled						2020-06-07	2020-06-01	2020-07-02					2020-08-03		2021-01-30			
EG-EAA-174054-NC-RFB / Repackaging, transport and safe disposal of Obsolete Pesticides and other wastes from different locations in Egypt	TF / 17336	Component 1: Destruction of High Risk Stocks of Obsolete Pesticide	Post	Request for Bids	Open – International	Single Stage – One Envelope		147,060.00	0.00	Canceled						2020-05-18	2020-06-28	2020-06-07	2020-07-27		2020-08-01		2020-08-31		2020-10-05		2021-04-03	
EG-EAA-189334-NC-RFQ / Internal Safe Disposal of 82 ton of Obsolete Pesticides and other Wastes from Several Locations in Egypt	TF / 17336	Component 1: Destruction of High Risk Stocks of Obsolete Pesticide	Post	Request for Quotations	Limited	Single Stage – One Envelope		85,000.00	0.00	Pending Implementation													2020-10-25		2021-04-23			
EG-EAA-189335-NC-RFQ / Repackaging of about 82 tons of OPs stored in several locations in Egypt.	TF / 17336	Component 1: Destruction of High Risk Stocks of Obsolete Pesticide	Post	Request for Quotations	Limited	Single Stage – One Envelope		100,000.00	0.00	Pending Implementation													2020-10-25		2021-04-23			
EG-EAA-188034-CO-RFQ / Internal transportation to the final destination and safe disposal of about 82 tons of OPs stored in several locations in Egypt.	TF / 17336	Component 1: Destruction of High Risk Stocks of Obsolete Pesticide	Post	Request for Quotations	Limited	Single Stage – One Envelope		50,000.00	0.00	Pending Implementation													2020-10-25		2021-04-23			

EG-EAAA-191115-NC-RFB / Repackaging, transport, and safe disposal of Obsolete Pesticides and other wastes from several different locations in Egypt.	TF / 17336	Component 1: Destruction of High Risk Stocks of Obsolete Pesticide	Post	Request for Bids	Open – International	Single Stage – One Envelope		630,000.00	0.00	Canceled								2020-10-25	2020-10-26	2020-12-07	2020-10-26				2020-12-07	2020-12-23	2020-12-21	2020-12-31	2021-01-14	2021-06-30
EG-EAAA-205351-NC-DR / Leasing a (Diagnostic, Decontamination, Dehalogenation, Detoxification) unit for the insulating liquids for the protection of the fleet of equipment and transformers, Alexandria Governorate, Egypt	TF / 17336	Component 2: Decontamination of PCB-Containing Transformer Oils	Post	Direct Selection	Direct			200,000.00	0.00	Under implementation								2020-11-19	2020-06-01	2020-11-24	2021-03-25							2020-12-01	2021-06-30	
EG-EAAA-213300-NC-RFQ / Safe Disposal of Obsolete Pesticides and other wastes (incineration in Cement Kilns) from Greater Cairo and Alexandria Area	TF / 17336	Component 1: Destruction of High Risk Stocks of Obsolete Pesticide	Post	Request for Quotations	Limited	Single Stage – One Envelope		85,000.00	41,227.27	Signed										2021-01-22	2021-01-19							2021-02-15	2021-03-29	2021-05-15
EG-EAAA-213299-NC-RFQ / Transport of Obsolete Pesticides and other wastes from Greater Cairo and Alexandria Area	TF / 17336	Component 1: Destruction of High Risk Stocks of Obsolete Pesticide	Post	Request for Quotations	Limited	Single Stage – One Envelope		20,000.00	15,301.44	Signed										2021-01-22	2021-01-20							2021-02-15	2021-03-27	2021-05-15
EG-EAAA-213298-NC-RFQ / Repackaging of Obsolete Pesticides and other wastes from Greater Cairo and Alexandria Area	TF / 17336	Component 1: Destruction of High Risk Stocks of Obsolete Pesticide	Post	Request for Quotations	Limited	Single Stage – One Envelope		50,000.00	75,343.35	Signed										2021-01-22	2021-01-21							2021-02-15	2021-03-29	2021-05-15
EG-EAAA-213303-NC-RFQ / Safe Disposal (Incineration in Cement Kilns) of Obsolete Pesticides and other wastes from Delta Area	TF / 17336	Component 1: Destruction of High Risk Stocks of Obsolete Pesticide	Post	Request for Quotations	Limited	Single Stage – One Envelope		98,000.00	58,451.11	Signed										2021-01-25	2021-01-19							2021-02-18	2021-03-29	2021-05-18
EG-EAAA-213304-NC-RFQ / Repackaging of Obsolete Pesticides and other wastes from Upper Egypt Area	TF / 17336	Component 1: Destruction of High Risk Stocks of Obsolete Pesticide	Post	Request for Quotations	Limited	Single Stage – One Envelope		40,000.00	58,408.56	Signed										2021-01-24	2021-01-21							2021-02-17	2021-03-29	2021-05-17
EG-EAAA-213307-NC-RFQ / Safe Disposal (Incineration in Cement Kilns) of Obsolete Pesticides and other wastes from Upper Egypt Area	TF / 17336	Component 1: Destruction of High Risk Stocks of Obsolete Pesticide	Post	Request for Quotations	Limited	Single Stage – One Envelope		70,000.00	29,538.81	Signed										2021-01-24	2021-01-19							2021-02-17	2021-03-29	2021-05-17
EG-EAAA-213301-NC-RFQ / Repackaging of Obsolete Pesticides and other wastes from Delta Area	TF / 17336	Component 1: Destruction of High Risk Stocks of Obsolete Pesticide	Post	Request for Quotations	Limited	Single Stage – One Envelope		70,000.00	102,348.33	Signed										2021-01-25	2021-01-21							2021-02-18	2021-03-27	2021-05-18
EG-EAAA-213306-NC-RFQ / Transport of Obsolete Pesticides and other wastes from Upper Egypt Area	TF / 17336	Component 1: Destruction of High Risk Stocks of Obsolete Pesticide	Post	Request for Quotations	Limited	Single Stage – One Envelope		20,000.00	16,705.32	Signed										2021-01-24	2021-01-20							2021-02-17	2021-03-27	2021-05-17
EG-EAAA-213302-NC-RFQ / Transport of Obsolete Pesticides and other wastes from Delta Area	TF / 17336	Component 1: Destruction of High Risk Stocks of Obsolete Pesticide	Post	Request for Quotations	Limited	Single Stage – One Envelope		15,000.00	24,184.63	Signed										2021-01-23	2021-01-20							2021-02-16	2021-03-27	2021-05-16
EG-EAAA-234945-NC-DR / SAQ Study for Air pollution source apportionment in Greater Cairo.	TF / B3715	Component 3: Air Quality Monitoring and Laboratory Equipment	Post	Direct Selection	Direct			190,000.00	182,868.09	Signed										2021-05-18	2021-05-18	2021-05-19	2021-05-18					2021-05-23	2021-06-10	2021-06-30
EG-EAAA-258639-NC-DR / Transport of Obsolete Pesticides and other wastes from Bahreem Site	TF / 17336	Component 1: Destruction of High Risk Stocks of Obsolete Pesticide	Post	Direct Selection	Direct			8,500.00	0.00	Under implementation										2021-10-17	2021-10-15	2021-10-19						2021-10-23		2021-11-22
EG-EAAA-258643-NC-DR / Repackaging of obsolete pesticides at Bahreem Site	TF / 17336	Component 1: Destruction of High Risk Stocks of Obsolete Pesticide	Post	Direct Selection	Direct			56,636.00	0.00	Under implementation										2021-10-17	2021-10-15	2021-10-19						2021-10-22		2021-12-11
EG-EAAA-258644-NC-DR / Safe disposal of obsolete pesticides at cement kiln.	TF / 17336	Component 1: Destruction of High Risk Stocks of Obsolete Pesticide	Post	Direct Selection	Direct			50,000.00	0.00	Under implementation										2021-10-17	2021-10-15	2021-10-19						2021-10-24		2021-11-23

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
EG-EAAA-11737-CS-QCBS / Feasibility Study for Decontamination Technology for PCBs.	TF / 17336	Component 2: Decontamination of PCB-Containing Transformer Oils	Post	Quality And Cost-Based Selection	Open – National		100,000.00	0.00	Canceled	2017-12-13	2019-02-03	2018-01-03		2018-02-16					2018-03-16		2018-04-15			2018-05-20		2018-06-24		2018-07-24

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
EG-EAAA-11742-CS-INDV / Drafting Long-Term Pesticides Management Strategy.	TF / 17336	Component 1: Destruction of High Risk Stocks of Obsolete Pesticide	Post	Individual Consultant Selection	Open		20,000.00	0.00	Pending implementation	2018-03-13		2018-05-01		2018-05-22		2018-06-26		2018-12-23	

EG-EAAA-11744-CS-INDV / Financial Consultant.	TF / 17336	Component 2: Decontamination of PCB-Containing Transformer Oils	Post	Individual Consultant Selection	Open		25,000.00	445.68	Completed	2017-06-11	2017-07-30	2017-09-25	2017-08-20	2017-09-25	2017-09-24	2017-10-01	2018-03-23	2018-01-14	
EG-EAAA-11750-CS-INDV / PCBs Technical consultant (training course on GCMS analysis).	TF / 17336	Component 2: Decontamination of PCB-Containing Transformer Oils	Post	Individual Consultant Selection	Open		35,000.00	0.00	Under Implementation	2017-11-14	2018-01-02		2018-01-23		2018-02-27		2018-08-26		
EG-EAAA-30750-CS-CDS / System Analyst and Developer (Develop and install module for producing reports according to the World Bank requirements into the system).	TF / 17336	Component 1: Destruction of High Risk Stocks of Obsolete Pesticide	Post	Direct Selection	Direct		4,000.00	3,540.00	Completed	2017-10-03	2017-10-07	2017-10-08			2017-10-09	2017-10-09	2017-11-08	2017-11-08	
EG-EAAA-33194-CS-CDS / PCB International Consultant (Consulting services for PCB oil and transformers disposal, PCB sampling strategy).	TF / 17336	Component 2: Decontamination of PCB-Containing Transformer Oils	Post	Direct Selection	Direct		15,000.00	15,000.00	Signed	2017-10-22	2017-10-22				2017-11-01	2017-11-01	2018-10-31		
EG-EAAA-33590-CS-INDV / Construction Consultant for 5 sites in MOEE	TF / 17336	Component 2: Decontamination of PCB-Containing Transformer Oils	Post	Individual Consultant Selection	Limited		20,000.00	15,316.07	Completed	2017-10-24	2016-09-26	2017-10-25	2017-05-24	2017-10-26	2017-08-01	2017-10-29	2017-08-15	2017-12-14	2018-02-15
EG-EAAA-33591-CS-INDV / EIA & EMP Consultant for 5 sites MOEE	TF / 17336	Component 2: Decontamination of PCB-Containing Transformer Oils	Post	Individual Consultant Selection	Limited		22,000.00	15,524.92	Completed	2017-10-24	2017-07-21	2017-10-25	2017-07-26	2017-10-26	2017-07-26	2017-10-30	2017-10-22	2018-01-21	2018-02-21
EG-EAAA-13802-CS-INDV / Carry out ESAs for El Saff site and Other Sites.	TF / 17336	Component 1: Destruction of High Risk Stocks of Obsolete Pesticide	Post	Individual Consultant Selection	Limited		40,000.00	39,220.06	Completed	2017-10-26	2017-09-13	2017-10-26	2017-10-01	2017-10-29	2017-10-15	2017-10-30	2017-10-15	2018-02-28	2018-04-30
EG-EAAA-34692-CS-INDV / M&E and Evaluation Consultant	TF / 17336	Component 2: Decontamination of PCB-Containing Transformer Oils	Post	Individual Consultant Selection	Limited		5,000.00	445.68	Signed	2017-10-30	2017-10-22	2017-10-30	2017-10-22	2017-10-31	2017-10-22	2017-11-01	2017-11-01	2018-04-30	
EG-EAAA-34801-CS-INDV / Consultation for site characterization in Aladabiya Port	TF / 17336	Component 1: Destruction of High Risk Stocks of Obsolete Pesticide	Post	Individual Consultant Selection	Limited		50,000.00	15,703.87	Signed	2017-11-01	2017-12-07	2017-11-06	2018-03-01	2017-11-09	2018-03-04	2017-12-03	2018-03-22	2018-04-02	2018-07-31
EG-EAAA-39372-CS-INDV / Financial and Procurement Specialist	TF / 17336	Component 1: Destruction of High Risk Stocks of Obsolete Pesticide	Post	Individual Consultant Selection	Direct		11,000.00	897.36	Signed	2017-12-05	2017-12-11		2017-12-14		2018-01-07	2018-01-15	2018-07-06		
EG-EAAA-43028-CS-INDV / EIA for Greater Cairo	TF / 17336	Component 1: Destruction of High Risk Stocks of Obsolete Pesticide	Post	Individual Consultant Selection	Limited		25,000.00	0.00	Canceled	2018-01-15	2018-01-12	2018-01-20		2018-02-10		2018-02-13		2018-05-13	
EG-EAAA-43029-CS-INDV / EIA of Delta Province	TF / 17336	Component 1: Destruction of High Risk Stocks of Obsolete Pesticide	Post	Individual Consultant Selection	Limited		25,000.00	0.00	Canceled	2018-01-15	2018-01-12	2018-01-20		2018-01-31		2018-02-13		2018-05-23	
EG-EAAA-43031-CS-INDV / EIA of Alexandria	TF / 17336	Component 1: Destruction of High Risk Stocks of Obsolete Pesticide	Post	Individual Consultant Selection	Limited		25,000.00	0.00	Canceled	2018-01-15	2018-01-12	2018-01-20		2018-01-26		2018-02-12		2018-05-14	
EG-EAAA-43033-CS-INDV / EIA of North El Saeed (Northern Upper Egypt)	TF / 17336	Component 1: Destruction of High Risk Stocks of Obsolete Pesticide	Post	Individual Consultant Selection	Limited		27,000.00	0.00	Canceled	2018-01-15	2018-01-12	2018-01-20		2018-02-10		2018-03-08		2018-06-11	
EG-EAAA-43037-CS-INDV / EIA of South El Saeed (Upper Egypt)	TF / 17336	Component 1: Destruction of High Risk Stocks of Obsolete Pesticide	Post	Individual Consultant Selection	Limited		27,000.00	0.00	Canceled	2018-01-15	2018-01-12	2018-01-20		2018-02-07		2018-02-26		2018-05-29	
EG-EAAA-43040-CS-INDV / EIA of Canal Province	TF / 17336	Component 1: Destruction of High Risk Stocks of Obsolete Pesticide	Post	Individual Consultant Selection	Limited		27,000.00	0.00	Canceled	2018-01-15	2018-01-12	2018-01-20		2018-01-29		2018-02-23		2018-05-28	
EG-EAAA-43041-CS-INDV / EIA of Assiut Province	TF / 17336	Component 1: Destruction of High Risk Stocks of Obsolete Pesticide	Post	Individual Consultant Selection	Limited		27,000.00	0.00	Canceled	2018-01-15	2018-01-12	2018-01-20		2018-01-24		2018-02-12		2018-05-23	
EG-EAAA-43058-CS-CDS / Supervision of Disposal of POPs at El Saff	TF / 17336	Component 1: Destruction of High Risk Stocks of Obsolete Pesticide	Post	Direct Selection	Direct		33,000.00	33,000.00	Signed	2018-02-15	2018-02-15	2018-02-19	2018-02-21			2018-02-25	2018-08-26	2018-08-24	
EG-EAAA-43061-CS-CDS / Supervision of Disposal of POPs at Various Sites in Egypt	TF / 17336	Component 1: Destruction of High Risk Stocks of Obsolete Pesticide	Post	Direct Selection	Direct		33,000.00	0.00	Pending Implementation	2018-03-01	2018-03-11				2018-06-03		2018-11-30		
EG-EAAA-43063-CS-CDS / Training for "Oil discharge from contaminated transformers"	TF / 17336	Component 2: Decontamination of PCB-Containing Transformer Oils	Post	Direct Selection	Direct		15,000.00	0.00	Under Implementation	2018-05-02	2020-06-14	2018-05-12			2018-06-01		2018-07-01		
EG-EAAA-13803-CS-INDV / Visibility actions consultant (TV video and media coverage) for El Saff operation site.	TF / 17336	Component 1: Destruction of High Risk Stocks of Obsolete Pesticide	Post	Individual Consultant Selection	Limited		50,000.00	13,538.69	Completed	2017-08-01	2018-12-03	2017-08-06	2018-12-13	2017-08-27	2018-12-24	2017-10-01	2019-01-13	2018-01-29	2019-09-30
EG-EAAA-11745-CS-INDV / Administrative Assistant.	TF / 17336	Component 1: Destruction of High Risk Stocks of Obsolete Pesticide	Post	Individual Consultant Selection	Open		10,000.00	17,411.39	Completed	2017-05-01	2017-01-25	2017-06-19		2017-07-10		2017-07-26	2017-10-23	2018-05-26	2020-02-29
EG-EAAA-47939-CS-INDV / EIA for (Greater Cairo, Canal Province and Northern Upper Egypt)	TF / 17336	Component 1: Destruction of High Risk Stocks of Obsolete Pesticide	Post	Individual Consultant Selection	Limited		80,000.00	49,360.40	Signed	2018-02-14	2018-12-08	2018-02-19	2019-01-30	2018-02-21	2019-01-30	2018-01-05	2019-02-03	2018-05-31	
EG-EAAA-47941-CS-INDV / EIA for Alexandria and Delta Province	TF / 17336	Component 1: Destruction of High Risk Stocks of Obsolete Pesticide	Post	Individual Consultant Selection	Limited		60,000.00	60,204.60	Signed	2018-02-27	2018-12-20	2018-03-04	2018-11-29	2018-03-08	2019-08-25	2018-03-25	2019-08-25	2018-07-04	

EG-EAAA-47945-CS-INDV / EIA for Assiut Province and Southern Upper Egypt	TF / 17336	Component 1: Destruction of High Risk Stocks of Obsolete Pesticide	Post	Individual Consultant Selection	Limited	60,000.00	49,887.30	Completed	2018-02-28	2019-03-25	2018-03-05	2019-01-31	2018-03-08	2018-12-05	2018-04-12	2019-02-04	2018-07-25	2020-05-03
EG-EAAA-135346-CS-INDV / Financial and Procurement Consultant	TF / 17336	Component 2: Decontamination of PCB-Containing Transformer Oils	Post	Individual Consultant Selection	Limited	16,500.00	17,197.45	Signed	2019-07-01	2019-06-30	2019-07-08	2019-07-25	2019-07-18	2019-07-28	2019-08-01	2019-08-01	2020-07-31	
EG-EAAA-135349-CS-INDV / Procurement and Contracts Consultant	TF / 17336	Component 2: Decontamination of PCB-Containing Transformer Oils	Post	Individual Consultant Selection	Limited	16,000.00	7,934.08	Completed	2019-06-01	2016-10-20	2019-06-07	2019-07-30	2019-06-17	2019-06-26	2019-07-01	2019-07-01	2019-10-31	2020-08-30
EG-EAAA-135358-CS-INDV / ESIA Consultant for Southern Upper Egypt (five sites distributed in Safage, Nouhba, Aswan, and two sites in Qena)	TF / 17336	Component 1: Destruction of High Risk Stocks of Obsolete Pesticide	Post	Individual Consultant Selection	Limited	73,592.00	76,205.59	Completed	2018-12-01	2018-12-31	2019-02-25	2018-11-29	2019-06-05	2019-07-07	2019-07-09	2019-07-09	2019-07-10	2020-06-09
EG-EAAA-135369-CS-INDV / Communication & Media Specialist	TF / 17336	Component 2: Decontamination of PCB-Containing Transformer Oils	Post	Individual Consultant Selection	Limited	6,000.00	6,138.11	Signed	2015-08-01	2015-04-30	2015-08-26	2015-07-27	2015-12-04	2015-08-16	2016-08-01	2015-08-15	2017-08-01	
EG-EAAA-135396-CS-INDV / ESIA Consultant for ESIA study for identification, classification & Prioritization, based on POP content & Environmental-health risk of high-risk pesticides stockpiles, at Alexandria and North Delta Province, Egypt.	TF / 17336	Component 1: Destruction of High Risk Stocks of Obsolete Pesticide	Post	Individual Consultant Selection	Limited	57,696.00	58,886.81	Completed	2019-07-01	2019-07-01	2019-07-06	2019-01-16	2019-07-27	2019-08-25	2019-08-25	2019-08-25	2019-12-25	2020-04-25
EG-EAAA-144040-CS-INDV / PCBs International Consultant - Feasibility Study for Decontamination Technology for PCBs	TF / 17336	Component 2: Decontamination of PCB-Containing Transformer Oils	Post	Individual Consultant Selection	Limited	40,000.00	0.00	Under Implementation	2019-01-01	2019-01-01	2019-01-06		2019-01-27		2019-03-03		2019-09-29	
EG-EAAA-135383-CS-INDV / EIA Consultant for (North Upper Egypt)	TF / 17336	Component 1: Destruction of High Risk Stocks of Obsolete Pesticide	Post	Individual Consultant Selection	Limited	184,137.50	208,861.89	Completed	2019-01-01	2018-07-20	2019-01-11	2018-11-29	2019-01-17	2019-01-30	2019-02-03	2019-02-03	2019-04-03	2020-05-02
EG-EAAA-146911-CS-CDS / Feasibility Study for Decontamination Technology for PCBs - International Consultant	TF / 17336	Component 2: Decontamination of PCB-Containing Transformer Oils	Post	Direct Selection	Direct	31,200.00	0.00	Pending Implementation	2019-01-01		2019-01-16				2019-03-11		2019-07-11	
EG-EAAA-145931-CS-INDV / Procurement Consultant	TF / 17336	Component 1: Destruction of High Risk Stocks of Obsolete Pesticide	Post	Individual Consultant Selection	Limited	13,730.00	15,238.09	Completed	2019-01-15	2016-10-20	2019-01-20	2018-11-20	2019-01-30	2019-02-20	2019-02-28	2019-02-28	2020-02-28	2019-06-30
EG-EAAA-174043-CS-INDV / Administrative assistance	TF / 17336	Component 2: Decontamination of PCB-Containing Transformer Oils	Post	Individual Consultant Selection	Limited	8,000.00	0.00	Pending Implementation	2020-05-17		2020-05-19		2020-05-21		2020-05-23		2021-05-18	
EG-EAAA-188041-CS-INDV / Supervising Engineering Consultant for repackaging, shipment and disposal of Obsolete Pesticides and other wastes from different sites and ports all over Egypt.	TF / 17336	Component 1: Destruction of High Risk Stocks of Obsolete Pesticide	Post	Individual Consultant Selection	Direct	20,000.00	0.00	Under Implementation	2020-08-12	2020-08-12	2020-08-27		2020-08-30		2020-09-23		2021-03-22	
EG-EAAA-205349-CS-INDV / Procurement and Contracts Consultant	TF / 17336	Component 2: Decontamination of PCB-Containing Transformer Oils	Post	Individual Consultant Selection	Limited	13,000.00	0.00	Under Implementation	2020-10-07	2020-10-22	2020-10-12	2020-10-15	2020-10-27		2020-11-01		2021-06-30	
EG-EAAA-205197-CS-INDV / IT consultants	TF / 17336	Component 1: Destruction of High Risk Stocks of Obsolete Pesticide	Post	Individual Consultant Selection	Limited	13,000.00	15,913.43	Signed	2020-11-22	2021-01-17	2020-11-27	2021-01-24	2020-12-18	2021-01-28	2021-01-10	2021-01-31	2021-06-18	
EG-EAAA-212243-CS-CDS / PCB International Consultant for supervise the installation of Treatments Unit, and training of local operators, for dechlorinating and purification of PCB contaminated oil.	TF / 17336	Component 2: Decontamination of PCB-Containing Transformer Oils	Post	Direct Selection	Direct	20,000.00	20,000.00	Signed	2021-01-14	2021-03-25	2021-01-24	2021-04-01			2021-02-01	2021-04-07	2021-06-30	
EG-EAAA-215923-CS-INDV / Social Specialist	TF / 17336	Component 1: Destruction of High Risk Stocks of Obsolete Pesticide	Post	Individual Consultant Selection	Limited	10,000.00	8,997.76	Signed	2021-01-27	2021-01-31	2021-02-01	2021-02-08	2021-02-07	2021-02-08	2021-02-14	2021-02-10	2021-06-30	
EG-EAAA-223869-CS-INDV / Supervisor (1) of 200 Tons of OPs Repacking, Transportation and Disposal in Egypt	TF / 17336	Component 1: Destruction of High Risk Stocks of Obsolete Pesticide	Post	Individual Consultant Selection	Limited	5,200.00	0.00	Under Implementation	2021-03-15	2021-03-15	2021-03-17		2021-03-21		2021-03-24		2021-06-30	
EG-EAAA-223873-CS-INDV / Supervisor (2) of 200 Tons of OPs Repacking, Transportation and Disposal in Egypt	TF / 17336	Component 1: Destruction of High Risk Stocks of Obsolete Pesticide	Post	Individual Consultant Selection	Limited	5,200.00	0.00	Under Implementation	2021-03-15	2021-03-15	2021-03-17		2021-03-21		2021-03-24		2021-06-30	
EG-EAAA-263198-CS-INDV / Preparing documentary movie under Comp2 for Installation and Operation of Treatment Unit during the de-chlorination and purification of PCB contaminated Oils in Transformer.	TF / 17336	Component 2: Decontamination of PCB-Containing Transformer Oils	Post	Individual Consultant Selection	Limited	10,500.00	0.00	Pending Implementation	2021-11-15		2021-11-16		2021-11-17		2021-11-18		2021-12-31	