

PROCUREMENT PLAN (Textual Part)

Project information: Tuvalu Health System Strengthening Project (P175170)

Project Implementation agency: Ministry of Health

Date of the Procurement Plan: July 28, 2022

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (November 2020) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **Public Procurement Regulations (2021)**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

- a. open advertising of the procurement opportunity at the national level;
- b. the procurement is open to eligible firms from any country;
- c. the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank’s Anti-Corruption Guidelines, including without limitation the Bank’s right to sanction and the Bank’s inspection and audit rights;

- d. contracts with an appropriate allocation of responsibilities, risks, and liabilities;
- e. publication of contract award information;
- f. rights for the Bank to review procurement documentation and activities;
- g. an effective complaints mechanism; and
- h. maintenance of records of the Procurement Process.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: *Not Applicable*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable for those contracts identified in the Procurement Plan tables

Other Relevant Procurement Information.

Procurement in Situations of Urgent Need of Assistance or Capacity Constraints applies (FCV)

PROCUREMENT PLAN Tuvalu : Health System Strengthening Project

General Information
Country: Tuvalu **Bank's Approval Date of the Original Procurement Plan:** 2022-08-23
Revised Plan Date(s): (comma delineated, leave blank) 2022-08-24
Project ID: P175170 **GPN Date:** 2022-08-23
Project Name: Health System Strengthening Project
Loan / Credit No.: IDA / E0860
Executing Agency: Ministry of Health, Social Welfare and Gender Affairs

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
TV-MOH-308381-GO-RFQ / Office Equipment	IDA / E0860	Support the Development of Management Systems	Post	Request for Quotations	Limited	Single Stage - One Envelope		11,840.00	0.00	Pending Implementation								2022-10-12								2022-11-23		2022-12-23
TV-MOH-308383-GO-RFQ / Office Furniture	IDA / E0860	Support the Development of Management Systems	Post	Request for Quotations	Limited	Single Stage - One Envelope		29,600.00	0.00	Pending Implementation								2022-11-09								2022-12-21		2023-01-20
TV-MOH-308393-GO-DIR / Two Public Health Laboratory Specimen Collection Vehicles	IDA / E0860	Improve the Availability of Essential Public Health and Health Care Services Provided at Princess Margaret Hospital	Post	Request for Quotations	Limited	Single Stage - One Envelope		103,600.00	0.00	Pending Implementation								2023-01-18								2023-03-15		2023-09-11
TV-MOH-308395-GO-DIR / Medical Waste Transport Vehicle	IDA / E0860	Improve the Availability of Essential Public Health and Health Care Services Provided at Princess Margaret Hospital	Post	Request for Quotations	Limited	Single Stage - One Envelope		51,800.00	0.00	Pending Implementation								2023-01-18								2023-03-15		2023-09-11

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
TV-MOH-308390-CS-CQS / Needs Assessment	IDA / E0860	Improve the Availability of Essential Public Health and Health Care Services Provided at Princess Margaret Hospital	Post	Consultant Qualification Selection	Open - International		259,000.00	0.00	Pending Implementation	2022-11-25	2022-12-16	2023-01-29										2023-02-28	2023-04-04		2023-10-01	
TV-MOH-308398-CS-CQS / IPC and Medical Waste Management System Assessment and Capacity Gap	IDA / E0860	Improve the Availability of Essential Public Health and Health Care Services Provided at Princess Margaret Hospital	Post	Consultant Qualification Selection	Open - International		37,000.00	0.00	Pending Implementation	2022-12-16	2023-01-06	2023-02-19										2023-03-21	2023-04-25		2023-10-22	
TV-MOH-308403-CS-QCBS / Hospital Design and Engineering Expertise for Functional Plan, Environmental and Social Impact Assessment, Operational Plan Mitigation Measures, Procurement and Contracting Strategy, Procurement and Supervision Technical Assis	IDA / E0860	Improve the Availability of Essential Public Health and Health Care Services Provided at Princess Margaret Hospital	Prior	Quality And Cost-Based Selection	Open - International		1,295,000.00	0.00	Pending Implementation	2023-02-03	2023-02-24	2023-04-09						2023-05-07	2023-06-06			2023-07-11	2023-08-15		2025-02-10	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant	Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual		Planned	Actual	Planned	Actual	Planned	Actual
TV-MOH-308379-CS-INDV / Procurement Officer (National)	IDA / E0860	Support the Development of Management Systems	Post	Individual Consultant Selection	Open - National		59,200.00	0.00	Under Review	2022-08-19	2022-08-24	2022-09-19	2022-09-26	2022-10-17			2023-10-17	
TV-MOH-308380-CS-INDV / Project Accountant (National)	IDA / E0860	Support the Development of Management Systems	Post	Individual Consultant Selection	Open - National		59,200.00	0.00	Under Review	2022-08-19	2022-08-24	2022-09-19	2022-09-26	2022-10-17			2023-10-17	
TV-MOH-308384-CS-INDV / Deputy Project Manager (National)	IDA / E0860	Support the Development of Management Systems	Post	Individual Consultant Selection	Open - National		74,000.00	0.00	Under Review	2022-08-19	2022-08-24	2022-09-19	2022-09-26	2022-10-17			2023-10-17	
TV-MOH-308386-CS-INDV / Disbursement and Administrative Assistant (National)	IDA / E0860	Support the Development of Management Systems	Post	Individual Consultant Selection	Open - National		59,200.00	0.00	Under Review	2022-08-19	2022-08-24	2022-09-19	2022-09-26	2022-10-17			2023-10-17	
TV-MOH-308387-CS-INDV / Environment and Social Safeguards Officer (National)	IDA / E0860	Support the Development of Management Systems	Post	Individual Consultant Selection	Open - National		51,800.00	0.00	Pending Implementation	2022-11-11	2022-12-30		2023-01-20	2023-02-24			2024-02-24	
TV-MOH-308388-CS-INDV / Monitoring and Evaluation Officer	IDA / E0860	Support the Development of Management Systems	Post	Individual Consultant Selection	Open - National		25,900.00	0.00	Pending Implementation	2022-11-11	2022-12-30		2023-01-20	2023-02-24			2024-02-24	
TV-MOH-308391-CS-INDV / Civil Engineering Officer (National)	IDA / E0860	Support the Development of Management Systems	Post	Individual Consultant Selection	Open - National		74,000.00	0.00	Pending Implementation	2022-11-11	2022-12-30		2023-01-20	2023-02-24			2024-02-24	
TV-MOH-308401-CS-INDV / Citizen/patient feedback system assessment, SOP, and related training	IDA / E0860	Support the Development of Management Systems	Post	Individual Consultant Selection	Open - International		74,000.00	0.00	Pending Implementation	2022-12-16	2023-02-03		2023-02-24	2023-03-31			2023-09-27	

TV-MOH-308372-CS-INDV / P rject Manager (International)	IDA / E0860	Support the Development of Management Systems	Prior	Individual Consult ant Selection	Open - Internationa		650,000.00	0.00	Pending Impleme ntation	2022-08-19		2022-09-19		2022-09-26		2022-10-17		2023-10-17	
--	-------------	--	-------	-------------------------------------	---------------------	--	------------	------	----------------------------	------------	--	------------	--	------------	--	------------	--	------------	--