Procurement Plan

I. <u>General</u>

- 1. Bank's approval Date of the procurement Plan: December, 2016
- 2. Date of General Procurement Notice:
- 3. Period covered by this procurement plan: Jan 2017 to June 2018

II. Goods, Works, Consultant and Non-Consulting Services.

1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Type of Procurement	Prior Review Threshold (PRT) US\$ (Millions)	Comments
1.	Works (Including turnkey, supply & installation of plant and equipment and PPP)	5	High risk
2.	(Goods; Information Technology & Non-Consulting Services)	1.5	High risk
3.	Consultant Services (Firms)	0.5	High risk
4.	Consultant Services (Individual Consultants)	0.2	High risk

2. Prequalification. NA

- 3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: NA
- 4. Reference to (if any) Project Operational/Procurement Manual: Available in Project files

5. Any Other Special Procurement Arrangements: NA

- 6. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$300,000_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 7. All TORs for the procurement of consultants services irrespective of the estimated cost of the assignment shall be reviewed and cleared by the TTL
- 8. Operating expenditures are neither subject to the Procurement and Consultant Guidelines nor prior or post reviews. Operating expenditures are normally verified by TTLs and FM specialists and obtained using the Borrower's national procurement and administrative procedures.

January 11, 2018

9. Renewal or extension of individual consultant's contracts hired for technical assistance and which are intended for a long-term period but signed for an initial period shorter than the duration of the project, and that have been prior reviewed, do not require procurement clearance if there is no substantial change in the terms and conditions of the contract.

PROCUREMENT PLAN	Kenya : Kenya Clima	te Smart Agriculture Project
General Informat	ion	
Country:	Kenva	Bank's Approval Date of the Original Procurement Plan: 2020-01-2
		Revised Plan Date(s): (comma delineated, leave blank if non 2022-01-3
Project ID:	P154784	GPN Date: 2018-02-0
Project Name:	Kenya Climate Smart Agi	riculture Project
Loan / Credit No:	IDA / 59450	
Executing Agency(ie	s Kericho County	

WORKS																											1	
Activity Reference No. /	Loan / Credit					Procurement	Pregualification	High SEA/SH Procurem	nt Estimated	Actual	Process	Draft Pre-	ualification	Pregual	ification		Bidding	Specific Pr	ocurement	Bidding Do	cuments as	Proposal S	ubmission /	Bid Evaluat				Contra
Description	No.	Component	Review Type	Method	Market Approach	Process	(Y/N)	Risk Document	Amount	Amount (US\$)	Status		ments	Evaluatio		Docur			Invitation	Issi			/ Minutes	and Recom		Signed C	ontract	Comple
									(US\$)	(US\$)		Planned	Actual	Planned	Actual	Planned	ication Actual	Planned	Actual	Planned	Actual	Planned	Actual	for Av Planned	Actual	Planned	Actual	Planned
KE-KERICHO COUNTY- 154808-CW-RFB / Excavation and construction of Chepchirik water pan	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Request for Bids	Open – National	Single Stage – One Envelope			49,910.00	0.0	Under 0 Implementation						2020-01-01					2019-08-12		2019-09-11		2019-10-16		2020-04- 13
KE-KERICHO COUNTY- 154811-CW-RFQ / Renovation of office blocks (2 No)	IDA / 59450	Component 4: Project Coordination and Management (US\$29.3 million equivalent, of which IDA US\$20.0 million equivalent)	Post	Request for Quotations	Open – National	Single Stage – One Envelope			18,058.00	16,994.0	8 Completed							2019-04-28	2020-11-19							2019-06-17	2019-04-23	2019-12- 14
KE-KERICHO COUNTY- 154805-CW-RFB / Excavation and construction of Leldet Earth Dam	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Request for Bids	Open – National	Single Stage – One Envelope			97,881.00	0.0	Under 0 Implementation	:				2019-06-26	2019-06-21	2019-07-01	2020-12-01			2019-07-22	2019-07-08	2019-08-21		2019-09-25		2020-03- 23
KE-KERICHO COUNTY- 174113-CW-RFQ / Construction works for proposed Seretut Indigenous chicken Hatchery Unit	IDA / 59450	Component 2: Strengthening Climate-Smart Agricultural Research and Seed Systems (US\$53.7 million equivalent, of which IDA US\$50.0 million equivalent)	Post	Request for Quotations	Limited	Single Stage – One Envelope			106,698.85	; 0.0	Under 0 Implementation							2020-05-21	2020-06-11							2020-06-04		2020-09- 02
KE-KERICHO COUNTY- 182036-CW-RFQ / Proposed Kivuno water-pan rehabilitation project	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Request for Quotations	Limited	Single Stage – One Envelope			165,048.00	0.0	Under 0 Implementar ion							2020-07-07	2020-07-13							2020-07-21		2020-10- 19
KE-KERICHO COUNTY- 239121-CW-RFB / Leldet Gravity tanks and irrigation pipeline project	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Request for Bids	Open – National	Single Stage – One Envelope		Request for B Small Works 1 (1 envelope process)	ds - 455,882.00	0.0	Pending 0 Implementation					2021-06-14		2021-06-17				2021-07-08		2021-07-12		2021-07-29		2022-01- 25
KE-KERICHO COUNTY- 239122-CW-RFB / Matunda Indigenous chicken hatchery project	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Request for Bids	Open - National	Single Stage – One Envelope		Request for B Small Works 5 (1 envelope process)	ds - 2D 257,574.00	0.0	Pending 0 Implementation	:				2021-06-14		2021-06-17				2021-07-08		2021-07-14		2021-07-29		2022-01- 25
KE-KERICHO COUNTY- 239125-CW-RFQ / Construction of Soin Hay shed Development, Bailing & warehousing project	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Request for Quotations	Limited	Single Stage – One Envelope		Request for Quotations – Works (Emergency) Competitive	124,450.00	0.0	0 Canceled							2021-06-21								2021-07-09		2022-01- 05
KE-KERICHO COUNTY- 239128-CW-RFQ / Kipsitet artificial insemination centre & livestock disease control centre project	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Request for Quotations	Limited	Single Stage – One Envelope		Request for Quotations (N Bank-SPD)	on 80,615.00	0.0	Pending 0 Implementation							2021-06-21								2021-07-09		2022-01- 05
KE-KERICHO COUNTY- 260897-CW-RFQ / construction of hay warehouse/shed and pasture development	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Request for Quotations	Limited	Single Stage – One Envelope		Request for Quotations (N Bank-SPD)	on 195,882.40	0.0	Pending 0 Implementa ion							2021-11-05								2021-11-19		2022-05- 18
KE-KERICHO COUNTY- 262396-CW-RFQ / Kapsiti Gulley rehabilitation	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Request for Quotations	Limited	Single Stage – One Envelope		Request for Quotations (N Bank-SPD)	on 159,062.25	; 0.0	Pending 0 Implementation							2021-11-18								2021-12-06		2022-06- 04

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur		Prequali Evaluatio	fication n Report	Draft E Docun Justifi	nent /	Specific Pr Notice / I		Bidding Do Issi		Proposal Su Opening	/ Minutes	and Recom for A	ward	Signed (Contract	Contract C	Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-KERICHO COUNTY- 175717-GO-RFQ / Supply,installation & testing of Egg hatching Equipment for Seretut Indigenous Chicken hatchery	IDA / 59450	Component 2: Strengthening Climate-Smart Agricultural Research and Seed Systems (USSS3.7 million equivalent, of which IDA USSS0.0 million equivalent)	Post	Request for Quotations	Limited	Single Stage – One Envelope		47,087.40		Under Implementati on							2020-06-05	2020-06-11							2020-06-17		2020-09-15	1
KE-KERICHO COUNTY- 237299-GO-RFQ / procurrement of motorcycles 151-185cc	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Request for Quotations	Limited	Single Stage – One Envelope		38,942.00		Pending Implementati on							2021-06-04								2021-07-01		2021-10-04	
KE-KERICHO COUNTY- 154809-CO-RFQ / Supply and delivery of Assorted furniture	IDA / 59450	Component 4: Project Coordination and Management (US\$29.3 million equivalent, of which IDA US\$20.0 million equivalent)	Post	Request for Quotations	Open – National	Single Stage – One Envelope		18,640.00		Pending Implementati on							2021-06-09								2021-06-26		2021-08-25	

KE-KERICHO COUNTY- 258848-GO-RFQ / Supply and delivery of Tablets, Digital projectors and software licence fee	I IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (USS 163.8 million equivalent, of which IDA USS150.0 million eq uivalent)	Post	Request for Quotations	Limited	Single Stage – One Envelope	15,557.64	0.00	Canceled				2021-10-25				2021-11-08	2022-01-07
KE-KERICHO COUNTY- 260898-GO-RFQ / Supply and Delivery of hay baler equipment	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	POSt	Request for Quotations	Limited	Single Stage – One Envelope	70,588.00		Pending Implementation				2021-11-05				2021-11-19	2022-05-18
KE-KERICHO COUNTY- 260900-GO-RFQ / Supply and delivery of outdoor portable wireless Bluetooth and water proof speaker	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Request for Quotations	Limited	Single Stage – One Envelope	980.40		Pending Implementat on	ī			2021-11-05				2021-11-18	2022-02-16
KE-KERICHO COUNTY- 275288-GO-DIR / Supply and delivery of tablets, digital projectors & software licensing	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)		Direct Selection	Direct		15,557.64		Pending Implementation	i		2022-01-27	2022-02-01				2022-02-10	2022-05-11

NON CONSULTING SE																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)		Process Status	Draft Pre-q Docur		Prequali Evaluatio	n Report	Draft I Docur Justifi	nent /	Specific Pro Notice / I		Bidding Doo Issu		Proposal Su Opening /	/ Minutes	Bid Evaluat and Recom for A	mendation	Signed (Contract C	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-KERICHO COUNTY- 275293-NC-DIR / Content development license fees	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Direct Selection	Direct			1,179,181.60	0.00	Pending Implementati on					2022-01-27		2022-02-02								2022-02-15		2022-05-16	

Activity Reference No. /	Loan / Credit			Markad		Contract Type	Estimated	Actual Amount				Expression	of Interest	Short List	and Draft	Request fo	or Proposals	Opening o	f Technical	Evalua	ation of	Combined					
Description	No.	Component	Review Type	Method	Market Approach		Amount (US\$)	(US\$)	Process Status	Terms of F	tererence	No	ice	Request for	Proposals	as Is	ssued	Proposals	/ Minutes		ation of I Proposal	Report a Negotiate	d Contract	-		Contract C	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
E-KERICHO COUNTY- 54807-CS-QCBS / ontracted professional ervices	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Quality And Cost- Based Selection	Open – National		48,543.00	0.00	Pending Implementation	2019-03-29		2019-04-19		2019-06-02				2019-06-30		2019-07-30		2019-09-03		2019-10-08		2020-10-07	

INDIVIDUAL C	ONSULT	ANTS								-										
Activity Referenc Description		Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of F	Reference	Invitat Identified Cons	/Selected	Draft Ne Con	gotiated tract	Signed (Contract	Contract C	Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual