Procurement Plan for Punjab RWSS (P150520)

I. <u>General</u>

- 1. Bank's approval Date of the procurement Plan 2012
- 2. Date of General Procurement Notice: [October 01, 2014]
- 3. **Period covered by this procurement plan**: January 2020 onwards

II. Goods and Works and non-consulting services.

- **1. Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as per the Procurement Risk Rating of the Project:
- 2.

	Procurement Method	Prior Review Threshold US\$
1.	ICB and LIB (Goods)	Above US\$ 2M
2.	NCB (Goods)	Above US\$ 1M
3.	ICB (Works)	Above US\$ 40 million
4.	NCB (Works)	Above US\$ 10 million
5.	(Non-Consultant Services)	Above US\$ 1M

2. **Prequalification** for Bidders <u>Not applicable</u>

3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: NA

- 4. Reference to (if any) Project Operational/Procurement Manual: Project Implementation Manual for World Bank Loan Project P150520
- 5. Any Other Special Procurement Arrangements:

In addition, the justification for all contracts to be issued on the basis of LIB, single-source or direct contracting (except for contracts less than US\$50,000 in value) will be subject to prior review.

III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold
1.	Competitive Methods (Firms)	Above US\$ 1M
2.	Single Source (Firms)	Above US\$ 500,000
3.	Individual	Above US\$ 300,000

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$_300,000_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

PROCUREMENT PLAN India : Punjab Rural Water and Sanitation Sector Improvement Project General Information

General Inform	ation	
Country:	India	Bank's Approval Date of the Original Procurement Plan: 2018-08-16
		Revised Plan Date(s): (comma delineated, leave blank if non 2022-01-19
Project ID:	P150520	GPN Date:
Duele at Manage	Runiah Rural Water an	d Sanitation Sactor Improvement Broject

 Project Name:
 Punjab Rural Water and Sanitation Sector Improvement Project

 Loan
 / Credit No:
 IBRD / 84870

 Executing Agency(ies Division No. 2, Ferozepur

WORKS																													
Activity Reference No. / Description	Loan / Credit	Component	Review Type	Method	Market Approach	Procurement	Prequalification	High SEA/SH Risk	Procurement	Estimated Amount	Actual Amount	Process	Draft Pre-o	ualification	Prequal	lification		Bidding ment /	Specific Pr	ocurement	Bidding Dod	uments as	Proposal Su	bmission /	Bid Evaluat and Recom		Signed Cont	tract	Contra
	NO.					Process	(Y/N)	KISK	Document Type	(US\$)	(US\$)	Status	Docu	Actual		on Report Actual	Justif Planned	fication Actual		Invitation Actual	Issu Planned		Opening Planned		for A Planned	ward Actual	Planned A	Actual	Comple Planned
DWSS-W-DIV72-3300-1/RRS / WSS Khere Ke Uttar & Hittar Block Guruharsahai Dist. Ferozepur "Tubewell, Civil Work, OHSR, Distribution Systm, Pumping Machinary and other Works" under component 1A.	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Bids	Open - National	Single Stage – Two Envelope				109,600.00	89,664.73	Signed						7 2018-09-20									2018-07-27 201		2018-07- 27
DWSS-W-DIV44-3335-1/RRS / WSS Lakhmir Ke Hittar & Dona Rahime Ke Hittar, Block Mamdot, Dist Ferozepur "Tubewell, Civil Work, OHSR, Distribution System, Pumping Machinery and other Works" under component IA	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope				87,500.00	72,093.41	Signed							2018-07-27								2018-07-27 201	5-09-01	2018-07- 27
DWSS-W-DIV44-6307-1 / WSS Village Pindi, Block GHS, District FZR: Pipeline/Distribution/Water connection and works underr component 2A(i) of PRWSSIP.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope				7,200.00	5,695.13	Signed							2019-03-16								2019-05-11 201	19-06-19	2019-11- 07
DWSS-W-DIV44-6329-1 / WSS Village Rana Panj Grain, Block GHS, District FZR: Pipeline/Distribution/Water connection and works underr component 2A(i) of PRWSSIP.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope				9,300.00	7,744.11	Signed							2019-03-16								2019-05-11 201	19-06-20	2019-11- 07
DWSS-W-DIV44-6305-1 / WSS VillageNoore ke, Block GHS, District FZR: Pipeline/Distribution/Water connection and works under component 2A(i) of PRWSSIP.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope				8,400.00	7,136.94	Signed							2019-03-16								2019-05-11 201	9-06-12	2019-11- 07
DWSS-W-DIV44-6306-1 / WSS Village Ahmed Dhandi, Block GHS, District FZR: Pipeline/Distribution/Water connection and works under component 2A(i) of PRWSSIP.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope				12,100.00	9,920.72	Signed							2019-03-16								2019-05-11 201	9-06-20	2019-11- 07
DWSS-W-DIV44-6626-1 / WSS Village Dhani Gurmukh Singh , Block GHS , District FZR: Providing and Installing Tubewell, Construction of OHSR and Civil Works under component 1A(ii) of PRWSSIP.	IBRD / 84870	Transformation – Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope				50,000.00	45,413.96	Signed							2019-09-07								2019-12-17 201	9-11-13	2020-09- 12
PRWSS-W-DIV44-6627-1 / WSS Village Pir Khan Shekh , Block Mamdot , District FZR: Providing and Installing Tubewell, Construction of OHSR and Civil Works under component 1A(ii) of PRWSSIP.	IBRD / 84870	Transformation – Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope				45,000.00	39,276.32	Signed							2019-09-07								2019-12-17 201	19-10-24	2020-09- 12
DWSS-W-DIV44-6688-1 / WSS Village Chak Somian , Block GHS , District FZR: Providing and Installing Tubewell, Construction of OHSR and Civil Works under component 1A(ii) of PRWSSIP.	IBRD / 84870	Transformation – Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope				67,000.00	0.65	Signed							2019-09-07								2019-12-17 201	9-10-01	2020-09- 12
DWSS-W-DIV44-4400-1 / WSS Village Bhure Khurd, Block Mamdot, District Ferozepur: Providing and installing Pipeline/Distribution/Water connection and works under component 2A(i) of PRWSSIP.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage – One Envelope				18,500.00	15,254.22	Signed							2019-10-07								2020-01-21 201	9-11-30	2020-04- 20
DWSS-W-DIV44-7246-1 / WSS Village Lakho ke Behram, Block Mamdot, District FZR: Pipeline/Distribution/Water connection and works	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope				12,200.00	0.11	Signed							2019-11-25								2020-03-23 202	0-01-03	2020-09- 19
DWSS-W-DIV44-7178-1 / WSS Village Hazi Betu, Block GHS, District Ferozepur: Provinding and Installing Tubewell and Civil works. Construction of OHSR	IBRD / 84870	Transformation – Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope				56,000.00	68,141.26	Signed							2020-08-03								2021-06-19 202	1-04-12	2021-07- 19
DWSS-W-DIV44-7283-1 / WSS Village Jang, Block Mamdot, District FZR: Pipeline/Distribution/Water connection and works	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope				19,100.00	0.00	Canceled							2020-08-03								2021-05-30		2021-08- 28

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DWSS-W-DIV44-8115-1 / WSS Village Thara Singh Wala, Block GHS. District Ferozepur : Pipeline/ Distribution/Water connection and works	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope			10,500.00	11,343.18	Signed			2020-11-2	14				2021-11-19 2021-03-01	1 2022-03- 19
DWSS-W-DIV44-7865-1 / WSS Village Bula Rai Uttar & Hittar, Block GHS, District FZR: Pipeline/Distribution/Water connection and works	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope			13,000.00	15,445.88	Signed			2020-11-2	:4				2021-11-19 2021-04-13	3 2022-03- 19
DWSS-W-DIV44-7985-1 / WSS Village Mare Kalan, Block GHS, Block FZR: Pipeline/Distribution/Water connection and works	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope			22,700.00	22,626.97	Signed			2020-11-2	14				2021-11-19 2020-12-02	2 2022-03- 19
PRWSS-W-DIV44-8436-1 / WSS Village Attu Wala Hittar, Block Mamdot, District FZR : T/well, Civil works, OHSR, etc.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage – One Envelope			49,000.00	0.00	Canceled			2020-11-2	:4				2021-11-19	2022-03- 19
DWSS-W-DIV44-7102-1 / WSS Village Basti Nanak Pura, Block GHD, District Ferozepur: Providing and Installing T/well, Civil Works, OHSR, etc.	IBRD / 84870	Transformation – Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage – One Envelope			64,200.00	0.00	Canceled			2020-11-2	:4				2021-11-19	2022-03- 19
DWSS-W-DIV44-8680 -1 / WSS Village WAddi , Blk Mamdot, District Ferozepur: Pipeline/Distribution/Water connection and work	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope			42,000.00	41,663.75	Signed			2021-02-0	18				2021-03-29 2021-04-16	5 2021-09- 25
PRWSS-W-DIV44-8676 -1 / WSS Village NAwa Qila, Blk Mamdot, District FZR: Pipeline/Distribution/Water connection and works	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope			50,000.00	51,861.67	Signed			2021-02-0	18				2021-03-29 2021-04-19	2021-09-
DWSS-W-DIV44-8677-1 / WSS Village Basti Hazara Singh Wala, Bik Mamdot, District Ferozepur: Pipeline/Distribution/Water connection and works	IBRD / 84870	Transformation – Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope			68,000.00	68,849.50	Signed			2021-02-0	18				2021-03-29 2021-04-13	3 2021-09- 25
DWSS-W-DIV44-8679-1 / WSS Village Kakker, Blk Mamdot, District FZR: Pipeline/Distribution/Water connection and works	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope			87,000.00	89,506.98	Signed			2021-02-0	18				2021-03-29 2021-10-06	5 2021-09- 25
DWSS-W-DIV44-8678 -1 / WSS Village Rohella Hazi Uttar & Hittar, Blk Mamdot, District FZR: Pipeline/Distribution/Water connection and works	IBRD / 84870	Transformation – Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope			63,000.00	78,409.14	Signed			2021-02-0	18				2021-03-29 2021-05-05	2021-09- 25
DWSS-W-DIV44-8675-1 / WSS Village Bodal Pire Ke, Block GHS, District FZR : Providing and Installing T/well, Civil, Construction of OHSR, etc.	IBRD / 84870	Transformation – Improved Livability of Villages	Post	Request for Bids	Open - National	Single Stage – Two Envelope		National Procurement Document - 2 Envelope process (Non Bank-SPD)	119,000.00	112,020.26	Signed		2021-05-1	7 2021-03-25 2021-06-0	16	2021-06-11	2021-04-06 2021-06-2	\$ 2021-04-22	2021-07-04 2021-06-11	1 2022-04- 30
PRWSS-W-DIV44-8436- 1/RBD / WSS Village Attu Wala Hittar, Block Mamdot, District FZR : T/well, Civil works, OHSR, etc.	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope		National Procurement Document - 2 Envelope process (Non Bank-SPD)	62,000.00	60,425.24	Signed			2021-06-1	.4				2021-07-19 2021-08-19	2022-05-
DWSS-W-DIV44-10009-1 / WSS Village Panje Ke Uttar Block Guruharsahai District Ferozepur : Construction of Pipe Line, House Connection, Repair of Structure, Control Panel, Chlorination Plant etc.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope		National Procurement Document - 2 Envelope process (Non Bank-SPD)	30,000.00	0.00	Pending Implementat ion			2022-02-1	.8				2022-06-03	2022-11- 30
DWSS-W-DIV44-10013-1 / WSS Village Mohan Ke Hithar Block Guruharsahai District Ferozepur: Construction of Pipe Line, House Connection, Repair of Structure, Control Panel, Chlorination Plant etc	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope		National Procurement Document - 2 Envelope process (Non Bank-SPD)	46,000.00	0.00	Pending Implementat ion			2022-02-1	.6				2022-06-06	2022-12- 03
DWSS-W-DIV44-10006-1 / WSS Village Nau Behram Sher Singh Wala Block Guruharsshan District Ferozepur : Construction of Pipe Line, House Connection, Repair of Structure, Control Panel, Chlorination Plant etc.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope		National Procurement Document - 2 Envelope process (Non Bank-SPD)	30,000.00	0.00	Pending Implementat ion			2022-01-1	.4				2022-05-04	2022-10- 31
DWSS-W-DIV44-10011-1 / WSS Village Changa Rai Uttar Block Guruharsahai District Ferozepur : Construction of Pipe Line, House Connection, Repair of Structure, Control Panel, Chlorination Plant etc.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope		National Procurement Document - 2 Envelope process (Non Bank-SPD)	29,000.00	0.00	Pending Implementat ion			2022-01-1	4				2022-05-04	2022-10- 31

DWSS-W-DIV44-10005-1 / WSS Village Megha Rai Ultar Block Caruharsaha District Ferozepur : Construction of Pipe Line, House Connection, Repair of Structure, Control Panel, Chlorination Plant etc.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope	National Procurement Document - 2 Envelope process (Non Bank-SPD)	66,000.00	0.00	Pending Implementat ion			2022-	1-14			2022-05-04	2022-10- 31
DWSS-W-DIV44-10008-1 / WSS Village Ballel Ke Hasal Block Guruharsahai District Ferozepur : Construction of Pipe Line, House Connection, Repair of Structure, Control Panel, Chlorination Plant etc	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope	National Procurement Document - 2 Envelope process (Non Bank-SPD)	51,000.00	0.00	Pending Implementat ion			2022-	1-14			2022-05-04	2022-10- 31
DWSS-W-DIV44-10007-1 / WSS Village Dulle Ke Uttar Block Guruharsahai District Ferozepur : Construction of Pipe Line, House Connection, Repair of Structure, Control Panel, Chlorination Plant etc	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope	National Procurement Document - 2 Envelope process (Non Bank-SPD)	32,000.00		Pending Implementat ion			2022-	1-14			2022-05-04	2022-10- 31
DWSS-W-DIV44-10010-1 / WSS Village Ihugge Chilliyan Block Guruharsiahai District Ferozepur : Construction of Pipe Line, House Connection, Repair of Structure, Control Panel, Chlorination Plant etc.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope	National Procurement Document - 2 Envelope process (Non Bank-SPD)	13,000.00		Pending Implementat ion			2022-	1-14			2022-05-04	2022-10- 31

GOODS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)						Bidding ment / ication	Specific Pr Notice /	ocurement Invitation	Bidding Do	cuments as ued	Proposal Su Opening /	bmission / Minutes	Bid Evaluat and Recom for A	tion Report mendation ward	Signed (Contract	Contract C	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Ν	ON CONSULTING SE	RVICES																											
•	ctivity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-o Docu	qualification ments	Prequa Evaluati	lification on Report	Docur	Bidding ment / ication	Specific Pro Notice / Ir	nvitation	lssu	Jed	Proposal Su Opening	/ Minutes	anu Recon	tion Report nmendation Award	Signed (Contract Co	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of I	Reference	Expression No		Short List Request fo		Request fo as Is		Opening o Proposals			ation of	Combined Report a Negotiate	and Draft	Signed	Contract	Contract (Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

INDIVIDUAL CONSUL	TANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of F	Reference	Invitat Identified Cons	/Selected	Draft Ne Cont		Signed	Contract	Contract C	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual