# **Nigeria For APPEALSP**

# **PROCUREMENT PLAN (Textual Part)**

**Project information:** [Nigeria] [Agro-Processing, Productivity Enhancement and Livelihood Improvement Support Project] (**P53390**)

**Project Implementation agency:** [Federal *Ministry of Agriculture and Rural Development*]

Date of the Procurement Plan: [October 25, 2018]

**Period covered by this Procurement Plan**: [October 25, 2018 to December 2018]

### Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank's Standard Procurement Documents**: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements**: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used. When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Not Applicable*.

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables. *Not Applicable.* 

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).Not Applicable.

Goods: is not applicable

Works: is not applicable

**Hands-on Expanded Implementation Support (HEIS)** as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Not Applicable

## **Other Relevant Procurement Information.**

The project will use the CDD procurement under this project. CDD manual will be produced by the project.

#### PROCUREMENT PLAN Nigeria : Agro-Processing, Productivity Enhancement and Livelihood Improvement Support Project

General Informa	tion	
Country:	Nigeria	Bank's Approval Date of the Original Procurement Plan: 2019-04-26
		Revised Plan Date(s): (comma delineated, leave blank if non 2021-12-23
Project ID:	P148616	GPN Date:
Project Name:	Agro-Processing, Pro	ductivity Enhancement and Livelihood Improvement Support Project

Loan / Credit No: IDA / 59930 Executing Agency(ies KADUNA APPEALS

WORKS																												/	1
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur			lification on Report	Draft I Docur Justifi	ication	Notice / I	nvitation	Bidding Doo Issu			/ Minutes	for A	mendation ward	Signed C		Contr. Comple
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
KAD/APPEALS/CW/006 / Construction of 13.3 Km Farm Access Roads within the agribusiness clusters	IDA / 59930	Infrastructure Support to Agribusiness Clusters	Post	Request for Bids	Open – National	Single Stage – One Envelope			Request for Bids – Small Works SPD (1 envelope process)	2,919,510.00	0.00	Pending Implementat ion					2021-12-23		2021-12-28				2022-02-08		2022-03-10		2022-04-14		2022-10- 11

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Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status		ualification ments	Prequal Evaluatio	lification on Report	Draft B Docum Justific	ient /	Specific Pr Notice /	ocurement Invitation	Bidding Do Iss		Proposal Su Opening	ubmission / / Minutes	Bid Evaluatio and Recomm for Aw	nendation	Signed O	Contract	Contract (	Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
APPEALSP-KAD-SCO-GO-01A / Procurement of Project Vehicles	IDA / 59930	Project Management and Coordination	Post	Request for Quotations	Limited	Single Stage – One Envelope		75,600.00	62,133.40	Signed							2019-05-20	2019-06-19							2019-07-15	2019-07-10	2020-01-11	
APPEALSP-KAD-SCO-GO-02A / Production of Multimedia and Promotional items (T- Shirts, Face- Caps,Note Books, Bags etc)	IDA / 59930	Technical Assistance, Knowledge Management and Communication	Post	Request for Quotations	Limited	Single Stage – One Envelope		23,000.00	0.00	Canceled							2019-06-24								2019-08-19		2020-02-15	
APPEALSP-KAD-SCO-GO-03A / Production of bill boards / sign posts	IDA / 59930	Technical Assistance, Knowledge Management and Communication	Post	Request for Quotations	Limited	Single Stage – One Envelope		11,500.00	0.00	Canceled							2019-05-20								2019-07-15		2020-01-11	
APPEALSP-KAD-SCO-CO-04A / Office Equipment: 2 P(Copiers, 20 Laptops, 5 Desktop, 5 B/W Printers, 2 Color Printers, 2 Scanners, 2 Projectors, 2 PScreen, 3no. Camera, 1no Radio Recorder, GPS, Softwares and others	IDA / 59930	Project Management and Coordination	Post	Request for Quotations	Limited	Single Stage – One Envelope		75,000.00	61,514.14	Completed							2019-05-11	2019-06-24							2019-07-06	2019-07-10	2020-01-02	2019-08-30
APPEALSP-KAD-SCO-GO-08A / Procurement of office furniture	IDA / 59930	Project Management and Coordination	Post	Request for Quotations	Limited	Single Stage – One Envelope		16,500.00	17,495.34	Completed							2019-05-20	2020-06-17							2019-07-15	2020-07-06	2020-01-11	2020-09-02
APPEALSP-KAD-SCO-CO-07A / procurement of Environmental safety equipment Protective Equipment. (Pic: Rain Coat 35xets, Rain Boat 35 sets, Apron 35 sets, Hand glove 35 sets, Mask 35 sets, First sets, First extinguisher 2no, Umbrella 35no	IDA / 59930	Project Management and Coordination	Post	Request for Quotations	Limited	Single Stage – One Envelope		10,000.00	7,406.95	Completed							2019-05-20	2019-07-19							2019-07-15	2019-08-08	2020-01-11	2019-09-27
NG-KADUNA APPEALS- 161988-GO-RFQ / Procurement of a 100 KVA sound proof generating set for SCO.	IDA / 59930	Project Management and Coordination	Post	Request for Quotations	Limited	Single Stage – One Envelope		22,222.00	0.00	Canceled							2020-03-30								2020-05-25		2020-11-21	
NG-KADUNA APPEALS- 161989-GO-RFQ / Procurement of 10 Nos 1 Horse Power Split AC and 5 Nos 2 Ton Package Unit Standing AC	IDA / 59930	Project Management and Coordination	Post	Request for Quotations	Limited	Single Stage – One Envelope		10,278.00	8,882.82	Completed							2020-03-30	2020-06-17							2020-05-25	2020-07-03	2020-11-21	2020-07-27
NG-KADUNA APPEALS- 161990-GO-RFQ / Procurement of 2 utility vehicles	IDA / 59930	Project Management and Coordination	Post	Request for Quotations	Limited	Single Stage – One Envelope		143,500.00	0.00	Pending Implementati on							2020-03-21								2020-05-16		2020-11-12	
NG-KADUNA APPEALS- 161992-GO-RFQ / Procurement of office furniture and Equipment	IDA / 59930	Project Management and Coordination	Post	Request for Quotations	Limited	Single Stage – One Envelope		27,778.00	11,839.72	Completed							2020-03-21	2019-10-15							2020-05-16	2019-11-07	2020-11-12	2019-12-30
NG-KADUNA APPEALS- 199651-GO-RFQ / Procurement of ICTMIS WYEP related gadget office equipment and Accessories and Software licences	IDA / 59930	Project Management and Coordination	Post	Request for Quotations	Limited	Single Stage – One Envelope		21,015.00	16,405.60	Signed							2020-10-25	2020-10-16							2020-12-20	2020-10-29	2021-06-18	
KAD/APPEALS/CO/015 / Procurement of communication gadgets (Digital camera (1 No), Camera Lens (1 No), Camera Flash Unit External (1 No), Camera bag pack (2 Nos), (1 No Laptop), Tripod Stand (2 Nos) and 1 Nos drone camera.	IDA / 59930	Technical Assistance, Knowledge Management and Communication	Post	Request for Quotations	Limited	Single Stage – One Envelope		4,880.00	0.00	Pending Implementati on							2021-12-01								2022-01-26		2022-07-25	

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KAD/A	PPEALS/GO/016 / ment of office ries	IDA / 59930	Project Management and Coordination	Post	Request for Quotations	Limited	Single Stage – One Envelope	12,200.00	0.00 Pending Implement on	tati				2021-11-30				2022-01-25	2022-07-24	

NON CONSULTING SE	RVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur		Prequali Evaluatio	ification on Report	Draft Docu Justifi	Bidding ment / ication	Specific Pro Notice / In		Bidding Doo Issu		Proposal Su Opening	ubmission / / Minutes	Bid Evalua and Recom for A		Signed C	Contract	Contract Co	mpletion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KAD/APPEALS/GO/010 / Production of Quarterly Agriscope magazine for MOA.	IDA / 59930	Technical Assistance, Knowledge Management and Communication	Post	Request for Quotations	Limited	Single Stage – One Envelope		36,590.00	0.00	Pending Implementati on							2021-12-27								2022-02-21		2022-08-20	
KAD/APPEALS/GO/012 / Production IEC materials for Informative, Educative and Communication outreach	IDA / 59930	Technical Assistance, Knowledge Management and Communication	Post	Request for Quotations	Limited	Single Stage – One Envelope		12,200.00	0.00	Pending Implementati on							2021-12-29								2022-02-23		2022-08-22	
KAD/APPEALS/GO/013 / Production of advisiory manuals, farming calendar, production guides, and bulletins.	IDA / 59930	Production and Productivity Enhancement	Post	Request for Quotations	Limited	Single Stage – One Envelope		24,390.00	0.00	Pending Implementati on							2021-12-29								2022-02-23		2022-08-22	
KAD/APPEALS/GO/001 / Production of Branding materials for use to brand Project intervention Assets and Sites	IDA / 59930	Technical Assistance, Knowledge Management and Communication	Post	Request for Quotations	Limited	Single Stage – One Envelope		56,098.00	0.00	Pending Implementati on							2021-12-28								2022-02-22		2022-08-21	

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference			Short List Request fo			r Proposals sued	Opening of Proposals		Evalua Technical		Combined Report a Negotiated	nd Draft	Signed C	Contract	Contract C	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
APPEALSP-KAD-SCO-CS-01A / Skills gap analysis for Farmers, CIGs and SMEs along the 3VCs		Production and Productivity Enhancement	Post	Consultant Qualification Selection	Open – National		23,000.00	0.00	Canceled	2019-06-20		2019-07-11		2019-08-24								2019-09-23		2019-10-28		2020-04-25	
APPEALSP-KAD-SCO-CS-02A / VC analysis of the 3 commodities	IDA / 59930	Production and Productivity Enhancement	Post	Consultant Qualification Selection	Open - National		70,000.00	0.00	Under Implementation	2019-06-24	2019-07-25	2019-07-15		2019-08-28								2019-09-27		2019-11-01		2020-04-29	
APPEALSP-KAD-SCO-CS-07A / Identification and Profiling of beneficaries in each of the state supported value chain clauster		Production and Productivity Enhancement	Post	Consultant Qualification Selection	Open – National		70,000.00	0.00	Canceled	2019-06-26		2019-07-17		2019-08-30								2019-09-29		2019-11-03		2020-05-01	

INDIVIDUAL CONSUL	TANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status		Reference	Identified Cons		Con	gotiated tract	Signed (		Contract C	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
APPEALSP-KAD-SCO-CS-03A / Stakeholders mapping across the 3 VCs	IDA / 59930	Production and Productivity Enhancement	Post	Individual Consultant Selection	Limited		16,400.00	14,879.32	Signed	2019-06-17	2019-08-01	2019-06-22	2019-09-05	2019-07-13	2019-09-26	2019-08-17	2019-10-14	2020-02-13	
APPEALSP-KAD-SCO-CS-06A / Conduct needs assessment for existing cottage processing centres within clusters	IDA / 59930	Primary processing, Value Addition, Post-Harvest Management and Women & Youth Empowerment	Post	Individual Consultant Selection	Limited		2,000.00	0.00	Canceled	2019-07-18		2019-07-23		2019-08-13		2019-09-17		2020-03-15	
APPEALSP-KAD-SCO-CS- 016A / Facilitation of baseline survey for Dairy, Ginger and Maize	IDA / 59930	Project Management and Coordination	Post	Individual Consultant Selection	Limited		5,500.00	0.00	Canceled	2019-05-06		2019-05-11		2019-06-01		2019-07-06		2020-01-02	
APPEALSP-KAD-SCO-CS-01B / Skills gap analysis for Farmers, CIGs and SMEs along the 3VCs	IDA / 59930	Production and Productivity Enhancement	Post	Individual Consultant Selection	Limited		23,000.00	0.00	Pending Implementation	2019-09-05		2019-09-10		2019-10-01		2019-11-05		2020-05-03	
APPEALSP-KAD-SCO-CS-028 / Conduct needs assessment for existing cottage processing centres within clusters	IDA / 59930	Production and Productivity Enhancement	Post	Individual Consultant Selection	Limited		15,000.00	12,619.87	Signed	2019-09-05	2019-06-28	2019-09-10	2019-08-29	2019-10-01	2019-09-23	2019-11-05	2019-10-11	2020-05-03	
APPEALSP-KAD-SCO-CS-038 / Engagement of consultant for geomapping of farmers, CIGs and SMEs beneficiaries supported by the project for effective monitoring and evaluation	IDA / 59930	Production and Productivity Enhancement	Post	Individual Consultant Selection	Limited		22,910.00	0.00	Canceled	2019-09-09		2019-09-14		2019-10-05		2019-11-09		2020-05-07	
APPEALSP-KAD-SCO-CS-04B / Development of MIS (website)	IDA / 59930	Project Management and Coordination	Post	Individual Consultant Selection	Limited		26,190.00	19,260.46	Signed	2019-09-09	2019-09-17	2019-09-14	2019-09-17	2019-10-05	2019-10-07	2019-11-09	2019-10-23	2020-05-07	
NG-KADUNA APPEALS- 161982-CS-INDV / Engagement of Consultant to facilitate the preparation of BIPs for Dairy clusters	IDA / 59930	Production and Productivity Enhancement	Post	Individual Consultant Selection	Limited		27,778.00	0.00	Canceled	2020-03-10		2020-03-15		2020-04-05		2020-05-10		2020-11-06	
NG-KADUNA APPEALS- 161983-CS-INDV / Engagement of Consultant to facilitate the preparation of BIPs for Ginger clusters	IDA / 59930	Production and Productivity Enhancement	Post	Individual Consultant Selection	Limited		27,778.00	0.00	Canceled	2020-03-12		2020-03-17		2020-04-07		2020-05-12		2020-11-08	

NG-KADUNA APPEALS- 161985-CS-INDV / Engagement of Consultant to facilitate the preparation of BIPs for Maize clusters	IDA / 59930	Production and Productivity Enhancement	Post	Individual Consultant Selection	Limited	27,778.00	0.00	Canceled	2020-03-13		2020-03-18	2020-04-08	2020-05-13	2	2020-11-09	
NG-KADUNA APPEALS- 161986-CS-INDV / Engagement of consultant to source climate smart and nutrition sensitive technologies to enhance farmers' productivity	IDA / 59930	Production and Productivity Enhancement	Post	Individual Consultant Selection	Limited	27,778.00	0.00	Canceled	2020-03-18		2020-03-23	2020-04-13	2020-05-18	2	2020-11-14	
NG-KADUNA APPEALS- 161987-CS-INDV / Engagement of resource person for translation of relevant project documents to local languages braille and sign languages for PWDs	IDA / 59930	Primary processing, Value Addition, Post-Harvest Management and Women & Youth Empowerment	Post	Individual Consultant Selection	Limited	9,722.00	0.00	Canceled	2020-04-08		2020-04-13	2020-05-04	2020-06-08	2	2020-12-05	
NG-KADUNA APPEALS- 161991-CS-INDV / Engagement of consultant to prepare ESIA/ESMPs with GBV components incorporated	IDA / 59930	Project Management and Coordination	Post	Individual Consultant Selection	Limited	22,222.00	0.00	Under Implementation	2020-05-12	2020-06-28	2020-05-17	2020-06-07	2020-07-12	2	2021-01-08	
KAD/APPEALS/CS/002 / Engagement of consultant for design and preparation of BEME for construction of Aggregation and cottage processing center.	IDA / 59930	Infrastructure Support to Agribusiness Clusters	Post	Individual Consultant Selection	Limited	13,449.00	0.00	Pending Implementation	2021-11-22		2021-11-27	2021-12-18	2022-01-22	2	2022-07-21	
KAD/APPEALS/CS/004 / Engagement of Consultant for development of sustainable O & M framework for aggregation and cottage processing facilities in the 3 VCs	IDA / 59930	Primary processing, Value Addition, Post-Harvest Management and Women & Youth Empowerment	Post	Individual Consultant Selection	Limited	9,500.00	0.00	Pending Implementation	2021-11-21		2021-11-26	2021-12-17	2022-01-21	ž	2022-07-20	
KAD/APPEALS/CS/005 / Engagement of consultant to design and prepare BEME for the identified Farm Access Road 13.3Km roads within the agribusiness clusters	IDA / 59930	Infrastructure Support to Agribusiness Clusters	Post	Individual Consultant Selection	Limited	19,790.00	0.00	Pending Implementation	2021-11-24		2021-11-29	2021-12-20	2022-01-24	2	2022-07-23	
KAD/APPEALS/CS/008 / Engagement of consultant for design and preparation of BEME for water infrastructure for processing clusters.	IDA / 59930	Infrastructure Support to Agribusiness Clusters	Post	Individual Consultant Selection	Limited	15,683.00	0.00	Pending Implementation	2021-11-25		2021-11-30	2021-12-21	2022-01-25	2	2022-07-24	
KAD/APPEALS/CS/019 / Consultancy for Integrated Pest Management Plan	IDA / 59930	Project Management and Coordination	Post	Individual Consultant Selection	Limited	16,951.00	0.00	Pending Implementation	2021-11-22		2021-11-27	2021-12-18	2022-01-22	2	2022-07-21	
KAD/APPEALS/CS/020 / Engagement of consultant for design and preparation of BEME for construction of cattle dip and water trough	IDA / 59930	Infrastructure Support to Agribusiness Clusters	Post	Individual Consultant Selection	Limited	9,000.00	0.00	Pending Implementation	2021-11-29		2021-12-04	2021-12-25	2022-01-29	2	2022-07-28	