

Nigeria For APPEALS

PROCUREMENT PLAN (Textual Part)

Project information: [Nigeria] [Agro-Processing, Productivity Enhancement and Livelihood Improvement Support Project] (P53390)

Project Implementation agency: [Federal Ministry of Agriculture and Rural Development]

Date of the Procurement Plan: [October 25, 2018]

Period covered by this Procurement Plan: [October 25, 2018 to December 2018]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used. When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Not Applicable.*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables. *Not Applicable.*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).*Not Applicable.*

Goods: is not applicable

Works: is not applicable

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Not Applicable

Other Relevant Procurement Information.

The project will use the CDD procurement under this project. CDD manual will be produced by the project.

PROCUREMENT PLAN Nigeria : Agro-Processing, Productivity Enhancement and Livelihood Improvement Support Project

General Information
 Country: Nigeria Bank's Approval Date of the Original Procurement Plan: 2019-04-26
 Project ID: P148616 Revised Plan Date(s): (comma delineated, leave blank if non 2021-12-23
 Project Name: Agro-Processing, Productivity Enhancement and Livelihood Improvement Support Project GPN Date:
 Loan / Credit No: IDA / 59930
 Executing Agency(ies) KADUNA APPEALS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
KAD/APPEALS/CW/006 / Construction of 13.3 Km Farm Access Roads within the agribusiness clusters	IDA / 59930	Infrastructure Support to Agribusiness Clusters	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	2,919,510.00	0.00	Pending Implementation						2021-12-23		2021-12-28					2022-02-08		2022-03-10		2022-04-14	2022-10-11

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
APPEALS-KAD-SCO-GO-01A / Procurement of Project Vehicles	IDA / 59930	Project Management and Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		75,600.00	62,133.40	Signed								2019-05-20	2019-06-19							2019-07-15	2019-07-10	2020-01-11	
APPEALS-KAD-SCO-GO-02A / Production of Multimedia and Promotional Items (T-Shirts, Face-Caps,Note Books, Bags etc)	IDA / 59930	Technical Assistance, Knowledge Management and Communication	Post	Request for Quotations	Limited	Single Stage - One Envelope		23,000.00	0.00	Canceled								2019-06-24								2019-08-19		2020-02-15	
APPEALS-KAD-SCO-GO-03A / Production of bill boards / sign posts	IDA / 59930	Technical Assistance, Knowledge Management and Communication	Post	Request for Quotations	Limited	Single Stage - One Envelope		11,500.00	0.00	Canceled								2019-05-20								2019-07-15		2020-01-11	
APPEALS-KAD-SCO-GO-04A / Office Equipment: 2 P Copiers, 20 Laptops, 5 Desktop,5 B/W Printers, 2 Color Printers,2 Scanners, 2 Projectors, 2 P Screen, 3no. Camera,1no Radio Recorder, GPS, Softwares and others	IDA / 59930	Project Management and Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		75,000.00	61,514.14	Completed								2019-05-11	2019-06-24							2019-07-06	2019-07-10	2020-01-02	2019-08-30
APPEALS-KAD-SCO-GO-08A / Procurement of office furniture	IDA / 59930	Project Management and Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		16,500.00	17,495.34	Completed								2019-05-20	2020-06-17							2019-07-15	2020-07-06	2020-01-11	2020-09-02
APPEALS-KAD-SCO-GO-07A / procurement of Environmental safety equipment Protective Equipment (PE), Rain Coat 35sets, Rain Boot 35 sets, Apron 35 sets, Hand glove 35 sets, Mask 35 sets, First Aid Box 10sets, Fire extinguisher 2no, Umbrella 35no	IDA / 59930	Project Management and Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	7,406.95	Completed								2019-05-20	2019-07-19							2019-07-15	2019-08-08	2020-01-11	2019-09-27
NG-KADUNA APPEALS-161988-CO-RFQ / Procurement of a 100 KVA sound proof generating set for SCO.	IDA / 59930	Project Management and Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		22,222.00	0.00	Canceled								2020-03-30								2020-05-25		2020-11-21	
NG-KADUNA APPEALS-161989-CO-RFQ / Procurement of 10 Nos 1 Horse Power Split AC and 5 Nos 2 Ton Package Unit Standing AC.	IDA / 59930	Project Management and Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,278.00	8,882.82	Completed								2020-03-30	2020-06-17							2020-05-25	2020-07-03	2020-11-21	2020-07-27
NG-KADUNA APPEALS-161990-CO-RFQ / Procurement of 2 utility vehicles	IDA / 59930	Project Management and Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		143,500.00	0.00	Pending Implementation								2020-03-21								2020-05-16		2020-11-12	
NG-KADUNA APPEALS-161992-CO-RFQ / Procurement of office furniture and Equipment	IDA / 59930	Project Management and Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		27,778.00	11,839.72	Completed								2020-03-21	2019-10-15							2020-05-16	2019-11-07	2020-11-12	2019-12-30
NG-KADUNA APPEALS-199651-CO-RFQ / Procurement of ICTMS WYEP related gadget office equipment and Accessories and Software licences	IDA / 59930	Project Management and Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		21,015.00	16,405.60	Signed								2020-10-25	2020-10-16							2020-12-20	2020-10-29	2021-06-18	
KAD/APPEALS/CO/015 / Procurement of communication gadgets (Digital camera (1 No), Camera Lens (1 No), Camera Flash Unit External (1 No), Camera bag pack (2 Nos), (1 No Laptop), Tripod Stand (2 Nos) and 3 Nos drone camera.	IDA / 59930	Technical Assistance, Knowledge Management and Communication	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,880.00	0.00	Pending Implementation								2021-12-01								2022-01-26		2022-07-25	

NG-KADUNA APPEALS-161985-CS-INDV / Engagement of Consultant to facilitate the preparation of BRs for Maize clusters	IDA / 59930	Production and Productivity Enhancement	Post	Individual Consultant Selection	Limited		27,778.00	0.00	Canceled	2020-03-13	2020-03-18	2020-04-08	2020-05-13	2020-11-09	
NG-KADUNA APPEALS-161986-CS-INDV / Engagement of consultant to source climate smart and nutrition sensitive technologies to enhance farmers' productivity	IDA / 59930	Production and Productivity Enhancement	Post	Individual Consultant Selection	Limited		27,778.00	0.00	Canceled	2020-03-18	2020-03-23	2020-04-13	2020-05-18	2020-11-14	
NG-KADUNA APPEALS-161987-CS-INDV / Engagement of resource person for translation of relevant project documents to local languages braille and sign languages for PWDs	IDA / 59930	Primary processing, Value Addition, Post-Harvest Management and Women & Youth Empowerment	Post	Individual Consultant Selection	Limited		9,722.00	0.00	Canceled	2020-04-08	2020-04-13	2020-05-04	2020-06-08	2020-12-05	
NG-KADUNA APPEALS-161991-CS-INDV / Engagement of consultant to prepare ESIA/ESMPs with CBV components incorporated	IDA / 59930	Project Management and Coordination	Post	Individual Consultant Selection	Limited		22,222.00	0.00	Under Implementation	2020-05-12	2020-06-28	2020-05-17	2020-06-07	2020-07-12	2021-01-08
KAD/APPEALS/CS/002 / Engagement of consultant for design and preparation of BEME for construction of Aggregation and cottage processing center.	IDA / 59930	Infrastructure Support to Agribusiness Clusters	Post	Individual Consultant Selection	Limited		13,449.00	0.00	Pending Implementation	2021-11-22	2021-11-27	2021-12-18	2022-01-22	2022-07-21	
KAD/APPEALS/CS/004 / Engagement of Consultant for development of sustainable O & M framework for aggregation and cottage processing facilities in the 3 VCs	IDA / 59930	Primary processing, Value Addition, Post-Harvest Management and Women & Youth Empowerment	Post	Individual Consultant Selection	Limited		9,500.00	0.00	Pending Implementation	2021-11-21	2021-11-26	2021-12-17	2022-01-21	2022-07-20	
KAD/APPEALS/CS/005 / Engagement of consultant to design and prepare BEME for the identified Farm Access Road 13.3Km roads within the agribusiness clusters.	IDA / 59930	Infrastructure Support to Agribusiness Clusters	Post	Individual Consultant Selection	Limited		19,790.00	0.00	Pending Implementation	2021-11-24	2021-11-29	2021-12-20	2022-01-24	2022-07-23	
KAD/APPEALS/CS/008 / Engagement of consultant for design and preparation of BEME for water infrastructure for processing clusters.	IDA / 59930	Infrastructure Support to Agribusiness Clusters	Post	Individual Consultant Selection	Limited		15,683.00	0.00	Pending Implementation	2021-11-25	2021-11-30	2021-12-21	2022-01-25	2022-07-24	
KAD/APPEALS/CS/019 / Consultancy for Integrated Pest Management Plan	IDA / 59930	Project Management and Coordination	Post	Individual Consultant Selection	Limited		16,951.00	0.00	Pending Implementation	2021-11-22	2021-11-27	2021-12-18	2022-01-22	2022-07-21	
KAD/APPEALS/CS/020 / Engagement of consultant for design and preparation of BEME for construction of cattle dip and water trough	IDA / 59930	Infrastructure Support to Agribusiness Clusters	Post	Individual Consultant Selection	Limited		9,000.00	0.00	Pending Implementation	2021-11-29	2021-12-04	2021-12-25	2022-01-29	2022-07-28	