

Summarized Procurement Plan

I. GENERAL

Project information:

Borrower: Government of Eswatini
Project Name: Eswatini Water and Sanitation Access Project
Project ID No: P 166697
Grant No.:
Project Implementing Agency: Eswatini Water Services Corporation
Bank's approval Date of the Procurement Plan: May 27, 2019
Date of General Procurement Notice:
Period covered by this procurement plan: 18 months

II. Goods and Works and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by IDA as stated in the Procurement Regulations for IPF Borrowers:

Thresholds for Procurement Methods and Prior Review Goods, Works and Non-Consulting Services				
Category	Prior Review (US\$ millions)	Procurement Approaches and Methods (US\$ millions)		
		Open International	Open National	Request for Quotation (RfQ)
Works	≥ 15	≥ 7	< 7	≤ 0.2
Goods, IT, and non-consulting services	≥ 4	≥ 1	< 1	≤ 0.1

2. **Reference to (if any) Project Operational/Procurement Manual:** The Procurement Plan also forms part of the Project Implementation Manual approved on May 2019.

3. Procurement Packages with Methods and Time Schedule

Procurement of Goods & Non-consulting Services Summary

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	17	2	NIL	Post	Framework agreements
	Summary of the NCB (Works)	Nil	Nil	NIL	Nil	NIL
	Summary of the ICB (Goods)	5	1	NIL	Prior	Nil
	Summary of the NCB (Goods)	NIL	NIL	NIL	NIL	NIL
	Summary of the RfQ (Goods & Non-Consulting Services)	0.2M	1	NIL	NIL	
	Summary of the DC (Non-consulting services)	NIL	NIL	NIL	NIL	

III. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in the Procurement Regulations for IPF Borrowers:

Thresholds for Consultants Selection Methods and Prior Review

Thresholds for Consultants Selection Methods and Prior Review for Consulting Services		
Category	Prior	Short List of National Consultants (US\$ million)

	Review (US\$ millions)	Consulting Services	Engineering and Construction Supervision
Consultants (Firms)	≥ 2	≤ 0.1	≤ 0.3
Individual Consultants	≥ 0.4	NA.	NA.

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of the Procurement Regulations for IPF Borrowers.
- 3.** Terms of Reference (TOR) for all consultancy contracts as well as all direction selections, irrespective of the contract value, will be subject to prior review.
- 4. Any Other Special Selection Arrangements:** N/A
- 5. Consultancy Assignments with Selection Methods and Time**

Procurement of Consulting Services Summary

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of contracts through QCBS	<i>10.5</i>	<i>8</i>	<i>Post</i>	<i>1 Package Prior review</i>
	Summary of contracts through CQS	<i>1.0</i>	<i>5</i>	<i>Post</i>	<i>NIL</i>

	Summary of contracts through IC	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>	<i>NIL</i>
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PROCUREMENT PLAN Eswatini : Kingdom of Eswatini: Water Supply and Sanitation Access Project

General Information

Country: Eswatini **Bank's Approval Date of the Original Procurement Plan:** 2020-02-13
Revised Plan Date(s): (comma delineated, leave blank 2022-11-28)
Project ID: P166697 **GPN Date:**
Project Name: Kingdom of Eswatini: Water Supply and Sanitation Access Project
Loan / Credit No: IBRD / 90120
Executing Agency: Eswatini water Services Corporation

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
SZ-EWSC-231635-CW-RFB / Construction of 3 No. Reservoirs and Pumpstation Along the Nhlanguano Siphambanweni Main (Package 2)	IBRD / 90120	Component 1: Resilient Water Access and Management	Prior	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Works (without pre-qualification) SP D	6,500,000.00	6,773,589.16	Signed					2021-06-20	2021-07-27	2021-07-14	2021-08-06			2021-08-27	2021-09-03	2021-09-10	2021-09-30	2021-11-12	2022-03-29	2023-05-14
SZ-EWSC-230735-CW-RFB / Construction of the Eswatini Water Supply Project (Package 2) - Main Pipeline	IBRD / 90120	Component 1: Resilient Water Access and Management	Prior	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Works (without pre-qualification) SP D	23,393,199.80	0.00	Canceled					2021-07-02	2021-08-01	2021-07-30	2021-08-17			2021-09-10	2021-10-22	2021-10-01	2022-05-18	2021-11-26		2023-05-28

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
SZ-EWSC-165262-GO-RFQ / Vehicles for supervision of B C and construction of sanitation facilities (3 in total)	IBRD / 90120	Component 2: Improved Sanitation Access	Post	Request for Quotations	Limited	Single Stage - One Envelope		200,000.00	133,316.10	Signed							2020-06-06	2020-07-31							2020-08-01	2020-11-17	2021-01-28	
SZ-EWSC-182776-GO-RFQ / Laptops for the Project Coordinator, Social Specialist and Environmental Specialist	IBRD / 90120	Component 3: Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,400.00	3,990.71	Signed							2020-07-15	2020-07-31							2020-08-19	2021-02-24	2021-03-01	
SZ-EWSC-222802-GO-RFQ / PPE for PUU and other project personnel including: Community Liaison Officers, Sanitation Technicians	IBRD / 90120	Component 3: Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,333.00	6,938.72	Signed							2021-04-12	2021-07-21							2021-07-05	2021-11-26	2021-10-03	
SZ-EWSC-259768-CW-RFB / Provision of IT equipment to enable operations of the CDE (Server, software, client computers, video conferencing equipment networking and firewall)	IBRD / 90120	Component 1: Resilient Water Access and Management	Post	Request for Bids	Open - International	Single Stage - One Envelope		700,000.00	0.00	Under Implementation			2021-11-19	2022-06-23	2021-11-30	2022-06-28			2022-01-21	2022-08-05	2022-02-20	2022-10-17	2022-04-15			2022-10-12		
SZ-EWSC-327154-GO-RFQ / Additional laptops for PUU	IBRD / 90120	Component 3: Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation							2022-12-12								2023-03-25		2023-05-24	
SZ-EWSC-327270-GO-RFB / Provision of IT Equipment to enable operations of the CDE (Server, software, client computers, video conferencing equipment networking and firewall)	IBRD / 90120	Component 1: Resilient Water Access and Management	Post	Request for Bids	Open - International	Single Stage - One Envelope		600,000.00	0.00	Pending Implementation			2022-12-09		2022-12-19				2023-02-07				2023-03-14		2023-05-04		2023-10-31	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SZ-EWSC-159501-CS-QCBS / Consultancy Services for Detailed Engineering Designs and Construction Supervision of a water supply system from Nhlanguano to Siphambanweni consisting of the construction of water supply reservoirs, a pumpings & gravity main, water network and kiosks.	IBRD / 90120	Component 1: Resilient Water Access and Management	Post	Quality And Cost-Based Selection	Open - International		1,500,000.00	1,891,331.12	Signed	2020-03-12	2020-02-19	2020-04-01	2020-02-28	2020-05-12	2020-05-15			2020-06-24	2020-07-13	2020-08-18	2020-08-21	2020-10-06	2020-08-27	2020-10-21	2020-10-27	2022-10-21	
SZ-EWSC-162076-CS-QCBS / Behavior Change Campaign	IBRD / 90120	Component 2: Improved Sanitation Access	Post	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Canceled	2020-06-01	2020-05-28	2020-06-22	2020-07-14	2020-07-27	2020-09-28			2020-09-07	2020-11-20	2020-10-07	2021-02-08	2020-11-11		2020-12-10		2022-12-10	
SZ-EWSC-165260-CS-QCBS / National Water Supply & Sanitation Masterplan	IBRD / 90120	Component 1: Resilient Water Access and Management	Prior	Quality And Cost-Based Selection	Open - International		5,000,000.00	0.00	Under Implementation	2020-06-07	2020-08-14	2020-06-28	2020-09-02	2020-08-11	2021-09-08			2020-09-08	2021-11-26	2020-10-08	2022-05-19	2020-11-12	2022-10-10	2020-12-17		2022-06-18	
SZ-EWSC-185139-CS-QCBS / NDMA - Comprehensive preparation and update of multi-sectoral drought preparedness and contingency plans for Eswatini - To develop operational drought management plans for all of the 14 city councils and town boards throughout the Kingdom of Eswatini.	IBRD / 90120	Component 1: Resilient Water Access and Management	Post	Quality And Cost-Based Selection	Open - International		700,000.00	0.00	Canceled	2020-08-04	2020-08-09	2020-08-25	2020-09-02	2020-09-23	2021-02-05			2020-10-21	2021-03-26	2020-11-05	2021-04-27	2020-12-03		2021-01-07		2022-07-09	

SZ-EWSC-211188-CS-QCBS / NDMA - Development of Comprehensive Disaster and Vulnerability Risk Profiles for the Kingdom of Eswatini.	IBRD / 90120	Component 1: Resilient Water Access and Management	Prior	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Under Implementation	2021-03-09	2021-08-18	2021-04-08	2021-08-25	2021-05-22	2022-01-21			2021-06-21	2022-03-11	2021-07-21	2022-09-26	2021-09-01		2021-10-13	2023-03-17
SZ-EWSC-257596-CS-QCBS / BCC - WASH (WATER, SANITATION, AND HYGIENE) SOCIAL AND BEHAVIOURAL RESEARCH AND DEVELOP COMPLEMENTARY WASH SOCIAL AND BEHAVIOURAL CHANGE CAMPAIGN/INTERVENTIONS IN TARGETED AREAS OF THE SHSHEL WENI REGION	IBRD / 90120	Component 2: Improved Sanitation Access	Prior	Quality And Cost-Based Selection	Open - International		1,500,000.00	0.00	Under Implementation	2021-10-29	2021-10-27	2021-11-19	2021-11-16	2021-12-24	2022-05-12			2022-02-11	2022-06-17	2022-03-04	2022-09-21	2022-04-15	2022-11-28	2022-05-27	2023-05-27
SZ-EWSC-259721-CS-QCBS / NDMA - Comprehensive preparation and update of multi-sectoral drought preparedness and contingency plans for Eswatini - To develop operational drought management plans for all of the 24 city councils and town boards throughout the Kingdom of Eswatini.	IBRD / 90120	Component 1: Resilient Water Access and Management	Prior	Quality And Cost-Based Selection	Open - International		700,000.00	0.00	Under Implementation	2021-11-19	2021-11-30	2021-12-10	2021-12-06	2022-01-14	2022-04-15			2022-03-04	2022-06-10	2022-03-25	2022-09-21	2022-04-29		2022-06-17	2023-06-17

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SZ-EWSC-165230-CS-INDV / Situational assessment of WASH in Peri-Urban areas	IBRD / 90120	Component 2: Improved Sanitation Access	Post	Individual Consultant Selection	Open		50,000.00	0.00	Canceled	2020-06-01	2020-06-30	2020-07-29		2020-08-19		2020-09-23		2021-01-21	
SZ-EWSC-165258-CS-INDV / Institutional - Situational Assessment of Institutional WASH	IBRD / 90120	Component 2: Improved Sanitation Access	Post	Individual Consultant Selection	Open		50,000.00	0.00	Canceled	2020-06-01	2020-06-30	2020-07-29		2020-08-19		2020-09-23		2021-01-21	
SZ-EWSC-186743-CS-INDV / EWSC - Resettlement Action Plan Preparation	IBRD / 90120	Component 1: Resilient Water Access and Management	Post	Individual Consultant Selection	Open		43,750.00	18,439.79	Signed	2020-08-14	2020-09-14	2020-09-16	2020-11-03	2020-09-30	2021-01-18	2020-10-28	2021-04-09	2020-12-27	
SZ-EWSC-201299-CS-INDV / Peri Urban - WASH Situational Assessment	IBRD / 90120	Component 2: Improved Sanitation Access	Post	Individual Consultant Selection	Open		50,000.00	28,360.00	Signed	2020-11-06	2020-10-28	2021-01-10	2021-02-01	2021-01-31	2021-08-05	2021-03-16	2021-12-08	2021-07-14	
SZ-EWSC-201306-CS-INDV / Institutions - Situational Assessment of WASH	IBRD / 90120	Component 2: Improved Sanitation Access	Post	Individual Consultant Selection	Open		50,000.00	37,643.49	Signed	2020-11-06	2020-10-28	2021-01-10	2021-02-01	2021-01-31	2021-04-21	2021-03-16	2021-06-17	2021-07-14	
SZ-EWSC-258242-CS-CDS / CDIE Validation process with local university	IBRD / 90120	Component 1: Resilient Water Access and Management	Post	Direct Selection	Direct		100,000.00	0.00	Under Implementation	2021-10-29	2021-11-30	2021-12-24	2022-01-18			2022-02-22		2022-08-21	
SZ-EWSC-282865-CS-INDV / IT Advisor Consultancy Services	IBRD / 90120	Component 1: Resilient Water Access and Management	Post	Individual Consultant Selection	Open		53,000.00	0.00	Canceled	2022-03-31	2022-03-21	2022-06-04		2022-06-25		2022-07-30		2023-03-31	
SZ-EWSC-312641-CS-INDV / CONSULTANCY TO DRAFT A NATIONAL DISASTER RISK FINANCE STRATEGY FOR THE KINGDOM OF ESWATINI	IBRD / 90120	Component 1: Resilient Water Access and Management	Prior	Individual Consultant Selection	Open - International		200,000.00	0.00	Under Implementation	2022-09-30	2022-10-09	2023-01-08		2023-02-12		2023-03-26		2023-05-10	