

Procurement Plan

I. General

1. Project Information

Country: **Tanzania**

Project Name: **Zanzibar Improving Students Prospects Project**

Project ID: **P153277**

2. Project Implementation Agency: Ministry of Education and Vocational Training

3. Date of the Procurement Plan: March 2017

4. Period Covered by this Procurement Plan: January 2017 - June 2017

II. Thresholds for Prior Review, Procurement Approaches and Methods

A. Goods, Works and Non-Consulting Services				
Category	Prior Review (US\$ millions)	Procurement Approaches and Methods (US\$ millions)		
		Open International	Open National	Request for Quotation (RfQ)
Works	≥ 10	≥ 15.0	< 15	≤ 0.2
Goods, IT, and non-consulting services	≥ 2	≥ 5	< 5	≤ 0.1
B. Consulting Services				
Category	Prior Review (US\$ millions)	Short List of National Consultants (US\$ million)		
		Consulting Services	Engineering and Construction Supervision	
Consultants (Firms)	≥ 1	≤ 0.3	≤ 0.3	
Individual Consultants	≥ 0.3	NA.	NA.	

[Overall Project Procurement Risk is SUBSTANTIAL]

Notes:

Terms of Reference: Terms of Reference for all contracts shall be cleared by the Bank, regardless of whether the assignment is for prior or post review.

Advertisement: Consultancy Service for Contracts estimated to cost US\$ 300,000 equivalent and above per contract shall be advertised in UNDB online in addition to advertising in National News Paper(s) of wide circulation and/or Regional News Paper(s).

PROCUREMENT PLAN Tanzania : TZ-Zanzibar Improving Student Prospects Project

General Information

Country: Tanzania **Bank's Approval Date of the Original Procurement Plan:** 2016-10-12
Revised Plan Date(s): (comma delineated, leave blank) 2022-08-30
Project ID: P153277 **GPN Date:**
Project Name: TZ-Zanzibar Improving Student Prospects Project
Loan / Credit No.: IDA / Q9920, IDA / 58500
Executing Agency: Ministry of Education and Vocational Training

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
TZ-MOEV-1590-CW-RFB / Proposed Construction of 6 HSE + 8 Classrooms package (2-storey)	IDA / Q9920	Hubs for Enhanced Math, Science, and English Learning	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Canceled						2017-07-28		2017-08-27				2017-10-08		2017-11-22		2018-01-05		2019-06-29	
TZ-MOEV-1588-CW-RFB / Proposed Construction of 17 M SE package (1-storey)	IDA / Q9920	Hubs for Enhanced Math, Science, and English Learning	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Canceled						2017-07-28		2017-08-27				2017-10-08		2017-11-22		2018-01-05		2019-06-29	
TZ-MOEV-55357-CW-RFB / Proposed construction of buildings school facilities infrastructure package 3 Unguja (Ma Honda, Kitope, Chumi and Mtoni Schools)	IDA / 58500	Hubs for Enhanced Math, Science, and English Learning	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,613,435.21	Signed						2018-04-09	2017-09-18	2018-04-14				2018-05-26	2017-10-26	2018-06-25	2018-01-24	2018-07-30	2018-08-20	2019-01-26	
TZ-MOEV-55350-CW-RFB / Proposed construction of buildings school facilities infrastructure package 2 Unguja (Tumbatu, Kijini, Mkwajuni and Donge Schools)	IDA / 58500	Hubs for Enhanced Math, Science, and English Learning	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,506,365.07	Signed						2018-04-10	2017-10-18	2018-04-15				2018-05-27	2017-10-26	2018-06-26	2018-01-24	2018-07-31	2018-08-20	2019-01-27	
TZ-MOEV-55372-CW-RFB / Proposed construction of buildings school facilities infrastructure package 3 Pemba (Kojani, Fundo and Limbani Schools)	IDA / 58500	Hubs for Enhanced Math, Science, and English Learning	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,614,191.91	Signed						2018-04-10	2017-09-18	2018-04-15				2018-05-27	2017-10-26	2018-06-26	2018-01-24	2018-07-31	2018-08-13	2019-01-27	
TZ-MOEV-55340-CW-RFB / Proposed construction of buildings school facilities infrastructure package 1 Unguja (Mwanakwerekwe, Jang'ombe and Kisauni Schools)	IDA / 58500	Hubs for Enhanced Math, Science, and English Learning	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,670,142.48	Signed						2018-04-10	2017-09-18	2018-04-15				2018-05-27	2017-10-26	2018-06-26	2018-01-24	2018-07-31	2018-08-13	2019-01-27	
TZ-MOEV-55362-CW-RFB / Proposed construction of buildings school facilities infrastructure package 4 Unguja (Uruba, Regeza Mwendu, Unguja Ukuu and Bwejuu Schools)	IDA / 58500	Hubs for Enhanced Math, Science, and English Learning	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,357,542.16	Signed						2018-04-10	2017-09-18	2018-04-15				2018-05-27	2017-10-26	2018-06-26	2018-01-24	2018-07-31	2018-08-13	2019-01-27	
TZ-MOEV-55365-CW-RFB / Proposed construction of buildings school facilities infrastructure package 3 Pemba (Wingwi, Kiuyu and Makangale Schools)	IDA / 58500	Hubs for Enhanced Math, Science, and English Learning	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,946,983.06	Completed						2018-04-10	2017-09-18	2018-04-15				2018-05-27	2017-10-26	2018-06-26	2018-01-24	2018-07-31	2018-08-13	2019-01-27	2019-08-13
TZ-MOEV-55369-CW-RFB / Proposed construction of buildings school facilities infrastructure package 2 (Kisiwa Panza, Mambale, Kilindi and Pujuni Schools)	IDA / 58500	Hubs for Enhanced Math, Science, and English Learning	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,757,323.53	Signed						2018-04-10	2017-10-18	2018-04-15				2018-05-27	2017-10-26	2018-06-26	2018-01-24	2018-07-31	2018-08-13	2019-01-27	
TZ-MOEV-1592-CW-RFB / Proposed Construction of 1 HSE + 24 Classrooms package (3-storey)	IDA / Q9920	Hubs for Enhanced Math, Science, and English Learning	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Canceled						2017-07-28		2017-08-27				2017-10-08		2017-11-22		2018-01-05		2019-06-29	
TZ-MOEV-1585-CW-RFB / Proposed construction of 1 MSE + 12 Classrooms package (2-storey)	IDA / Q9920	Hubs for Enhanced Math, Science, and English Learning	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Canceled						2017-07-28		2017-08-27				2017-10-08		2017-11-22		2018-01-05		2019-06-29	
TZ-MOEV-15073-CW-RFB / Proposed Minor Rehabilitation of classrooms in Unguja and Pemba	IDA / 58500	Hubs for Enhanced Math, Science, and English Learning	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Canceled						2019-06-28		2019-07-28				2019-09-08		2019-10-23		2019-12-06		2020-06-03	
TZ-MOEV-302472-CW-RFQ / CONSTRUCTION OF ALUMINIUM PARTITIONS AND CEILING FANS COMPLETE WITH ALL ASSOCIATED FITTINGS AND ACCESSORIES	IDA / 58500	Hubs for Enhanced Math, Science, and English Learning	Post	Request for Quotations	Limited	Single Stage - One Envelope				0.00	Pending Implementation								2022-08-28							2022-10-09		2022-12-08		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
TZ-MOEV-1562-GO-RFO / Procurement of EMIS and MSE equipment	IDA / 58500	Systems Transformation and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		96,499.02	Completed								2017-03-14	2017-02-28							2017-05-12	2017-04-11	2017-09-09	2017-05-10
TZ-MOEV-8550-GO-RFB / Procurement of 3 station wagon vehicles for project management unit.	IDA / 58500	Systems Transformation and Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		183,520.70	Completed				2017-06-15	2018-01-18	2017-06-16					2017-07-16	2018-02-07	2017-07-30	2018-02-27	2017-08-13	2018-04-10	2017-12-11	2018-09-24	
TZ-MOEV-1570-GO-RFO / Procurement of Motor Cycle	IDA / 58500	Effective Math, Science, and English Instruction	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled								2017-02-03							2017-04-16		2017-10-13		
TZ-MOEV-1583-GO-RFO / Procurement of Android cell phones for all DEOs	IDA / Q9920	Systems Transformation and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled								2017-03-10								2017-04-28		2017-06-27	
TZ-MOEV-1582-GO-RFO / Procurement of Heavy duty printing machine and other equipment	IDA / 58500	Systems Transformation and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled								2017-03-21								2017-05-19		2017-09-16	

TZ-MOEV-1660-CS-QCBS / Consultancy Services for construction supervision of Schools buildings in Unguja	IDA / 58500	Hubs for Enhanced Math, Science, and English Learning	Post	Quality And Cost-Based Selection	Open - International		130,222.34	Signed	2017-01-30	2016-06-16	2017-02-13	2017-02-22	2017-03-29	2017-05-04		2017-04-05	2017-04-26	2017-07-03	2017-06-09	2017-07-03	2017-07-23	2018-08-13	2019-02-27
TZ-MOEV-1662-CS-QCBS / Consultancy Services for construction supervision of Schools buildings in Pemba	IDA / 58500	Hubs for Enhanced Math, Science, and English Learning	Post	Quality And Cost-Based Selection	Open - International		142,513.14	Signed	2017-01-30	2016-06-16	2017-02-13	2017-02-22	2017-03-29	2017-05-04		2017-04-12	2017-05-03	2017-06-30	2017-06-07		2017-07-21	2018-08-13	2019-02-25
TZ-MOEV-6017-CS-QCBS / International Consultancy Services to Assist the Development of In-service training Programs for converting and upgrading lower secondary and upper primary teachers	IDA / 58500	Effective Math, Science, and English Instruction	Post	Quality And Cost-Based Selection	Open - International		225,881.78	Signed	2017-02-15	2017-02-07	2017-03-08	2017-02-22	2017-05-07	2017-05-03		2017-05-14	2017-06-13	2017-06-14	2017-07-18	2017-07-14	2017-08-31	2017-09-19	2018-03-02
TZ-MOEV-1584-CS-QCBS / Consultancy services for design and preparation of tender document of school facilities infrastructure	IDA / 58500	Hubs for Enhanced Math, Science, and English Learning	Post	Quality And Cost-Based Selection	Open - National		170,254.63	Signed	2016-09-14	2016-02-25	2016-09-15		2016-09-18	2016-07-26		2016-09-21	2016-10-05	2016-09-28	2016-12-14	2016-11-08	2017-01-27	2017-02-22	2018-01-27
TZ-MOEV-8429-CS-QCBS / Consultancy services for Review of current examinations systems and development of recommendations	IDA / 58500	Systems Transformation and Project Management	Post	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2017-04-03		2017-04-24		2017-06-22	2017-08-31		2017-06-23		2017-07-07		2017-08-11		2017-09-08	2018-03-07
TZ-MOEV-1663-CS-INDV / Student Assessment	IDA / 58500	Systems Transformation and Project Management	Post	Quality And Cost-Based Selection	Open - National		0.00	Canceled	2018-06-01		2018-07-01		2018-08-30			2018-08-30		2018-09-29		2018-11-03		2018-12-08	2019-12-08
TZ-MOEV-263238-CS-CDS / consultancy services for constructions study	IDA / 58500	Systems Transformation and Project Management	Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2021-12-31	2021-12-14	2022-01-21		2022-03-22							2022-04-21		2022-05-26	2022-11-22
TZ-MOEV-286256-CS-CDS / Consultancy services for constructions study	IDA / 58500	Systems Transformation and Project Management	Post	Consultant Qualification Selection	Open - National		0.00	Under Review	2021-12-14	2021-12-24	2022-01-04		2022-02-17							2022-03-19		2022-04-23	2022-10-20
TZ-MOEV-302285-CS-CDS / CONSULTANCY SERVICES TO DEVELOP VIRTUAL LEARNING ENVIRONMENT (VLE) FOR ZANZIBAR INSTITUTE OF EDUCATION	IDA / 58500	Support to COVID-19 Response Plan	Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2022-08-31		2022-09-05		2022-09-26							2022-10-26		2022-11-09	2023-01-13

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identify / Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TZ-MOEV-1667-CS-INDV / Core lead Facilitator strategy development and labs delivery expert	IDA / 09920	Systems Transformation and Project Management	Post	Individual Consultant Selection	Limited		45,339.40	Completed	2016-09-17	2015-08-24	2016-09-18	2015-08-28	2016-09-19	2016-07-18	2016-09-23	2016-07-18	2016-10-29	2016-10-28
TZ-MOEV-6030-CS-CDS / Local Consultancy services to assist the development of in-service training programs for converting and upgrading lower secondary and upper primary teachers	IDA / 58500	Effective Math, Science, and English Instruction	Post	Direct Selection	Direct		3,515,555.00	Signed	2017-02-10	2017-01-31	2017-03-03	2017-02-22			2017-03-31	2017-08-28	2019-09-30	
TZ-MOEV-1666-CS-INDV / Lead Facilitator - Strategy Development and Labs Delivery Expert	IDA / 58500	Systems Transformation and Project Management	Post	Individual Consultant Selection	Limited		123,260.00	Completed	2016-09-18	2015-08-24	2016-09-10	2015-08-28	2016-09-20		2016-09-23	2016-07-18	2016-10-28	2016-10-28
TZ-MOEV-1665-CS-INDV / Core lead Facilitator - Strategy Development and Labs Delivery Expert	IDA / 58500	Systems Transformation and Project Management	Post	Individual Consultant Selection	Limited		45,339.40	Completed	2016-09-17	2015-08-25	2016-09-18	2015-08-28	2016-09-19		2016-09-22	2016-07-18	2016-10-27	2016-10-28
TZ-MOEV-6058-CS-INDV / Consultancy services for develop inspection manuals in Zanzibar	IDA / 58500	Effective Math, Science, and English Instruction	Post	Individual Consultant Selection	Open		58,580.00	Signed	2017-02-01	2016-12-14	2017-02-27	2016-12-14	2017-03-20	2017-07-17	2017-04-17	2017-07-17	2017-07-16	
TZ-MOEV-8423-CS-INDV / Local School Management Expert	IDA / 58500	Improved School Autonomy and Learning Environment	Post	Individual Consultant Selection	Limited		115,230.00	Completed	2017-02-24	2017-02-13	2017-02-25	2017-02-13	2017-03-11	2017-03-31	2017-04-01	2017-05-02	2017-06-30	2017-08-03
TZ-MOEV-26778-CS-INDV / Hiring consultancy service to develop Central EMS Database and configure the reporting tools	IDA / 58500	Systems Transformation and Project Management	Post	Individual Consultant Selection	Open		38,610.00	Signed	2017-10-31	2018-07-14	2017-12-19	2017-12-06	2018-01-09	2018-05-31	2018-02-22	2018-04-13	2018-06-22	
TZ-MOEV-1664-CS-INDV / Teacher Performance Management Reform Expert	IDA / 58500	Effective Math, Science, and English Instruction	Post	Individual Consultant Selection	Limited		0.00	Canceled	2017-11-22		2017-12-06		2017-12-27		2018-01-31		2018-05-31	
TZ-MOEV-1589-CS-INDV / Individual consultant for condition survey and preparation of tender documents for minor rehabilitation of classrooms in Unguja and Pemba	IDA / 58500	Hubs for Enhanced Math, Science, and English Learning	Post	Individual Consultant Selection	Limited		0.00	Canceled	2019-06-28		2019-07-19		2019-08-18		2019-10-17		2020-02-14	
TZ-MOEV-92412-CS-INDV / Individual Consultancy services for workshop on upgrading procurement and financial procedures to key implementers of the project	IDA / 58500	Systems Transformation and Project Management	Post	Individual Consultant Selection	Limited		0.00	Canceled	2019-01-31	2019-10-05	2019-02-14		2019-03-07		2019-04-20		2019-07-19	
TZ-MOEV-8570-CS-INDV / Data analyst expert	IDA / 58500	Systems Transformation and Project Management	Post	Individual Consultant Selection	Limited		0.00	Canceled	2019-04-17		2019-05-01		2019-05-15		2019-06-28		2019-10-26	
TZ-MOEV-206881-CS-CDS / Consultancy Services for verification of Direct Link Indicator (DLI)	IDA / 58500	Systems Transformation and Project Management	Prior	Direct Selection	Direct		0.00	Canceled	2020-10-30	2021-09-23	2020-11-18				2021-01-22		2021-07-21	
TZ-MOEV-263234-CS-CDS / consultancy services for Direct Link Indicator (DLI)	IDA / 58500	Systems Transformation and Project Management	Post	Direct Selection	Direct		0.00	Pending Implementation	2021-12-22		2022-01-03				2022-03-09		2022-09-05	

TZ-MOEVT-308007-CS-COS / CONSULTANCY SERVICES TO SUPPORT THE DEVELOPMENT OF ENVIRONMENTAL AND SOCIAL DEVELOPMENT DOCUMENTS FOR ZIQUE PROJECT	IDA / 58500	Improved School Autonomy and Learning Environment	Post	Individual Consultant Selection	Direct - National		0.00	Under Implementation	2022-09-23	2022-08-23	2022-10-03		2022-10-24		2022-11-01		2022-12-31
TZ-MOEVT-307779-CS-INDV / CONSULTANCY SERVICES FOR UNDERTAKING REVIEW OF PROJECT IMPLEMENTATIONS	IDA / 58500	Systems Transformation and Project Management	Post	Individual Consultant Selection	Limited		0.00	Under Implementation	2022-09-15	2022-08-21	2022-09-25		2022-10-09		2022-10-30		2022-12-14
TZ-MOEVT-311138-CS-INDV / CONSULTANCY SERVICE TO SUPPORT THE PREPARATION OF PROCUREMENT DOCUMENTS FOR ZIQUE PROJECT	IDA / 58500	Systems Transformation and Project Management	Post	Individual Consultant Selection	Limited		0.00	Pending Implementation	2022-08-30		2022-09-06		2022-09-13		2022-10-07		2022-11-21
TZ-MOEVT-311606-CS-COS / CONSULTANCY SERVICES TO SUPPORT DEVELOPMENT AND ROLLOUT OF VIRTUAL LEARNING ENVIRONMENT	IDA / 58500	Support to COVID-19 Response Plan	Post	Individual Consultant Selection	Direct - National		0.00	Pending Implementation	2022-08-25		2022-09-04		2022-09-11		2022-10-10		2022-12-29