

PROCUREMENT PLAN

Project Information: Philippines Support to Parcelization of Lands for Individual Titling

(SPLIT) Project (Project ID: P172399)

Project Implementation Agency: Department of Agrarian (DAR)

Date of the Procurement Plan: December 2020

Period Covered by this Procurement Plan: First 18 months of project implementation

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: Shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

All contracts for goods, works and services to be procured under the project in line with the national market approach shall follow the Philippines’ national procurement procedures (NPP) set out in RA9184 (or the Philippines’ Government Procurement Reform Act (GPRA)), which were assessed and found to be broadly consistent with the requirement of the WB Procurement

Regulations, Section V - Para 5.4, National Procurement Procedures subject to a few conditions specified in the PPSD and as listed herein.

- (a) eligibility screening shall not be applied, provided however that the bids that do not contain any of the following documents shall not pass the documentary compliance check: (i) evidence of the required financial, technical or production capability; (ii) audited financial statements; (iii) credit line or cash deposit certificate; (iv) bid security; and (v) authority of the bid signatory;
- (b) a ceiling may be applied to bid prices provided the following conditions are met: (i) bidding documents are obtainable free of charge on a freely accessible website; (ii) the agency has procedures in place to ensure that the Approved Budget for Contract (ABC) is based on Engineer's Estimate; (iii) the agency has trained cost estimators on estimating prices and analyzing bid variance; (iv) the agency has established a system to monitor and report bid prices relative to ABC and Engineer's Estimate;
- (c) domestic or regional preferences shall not be applied in the evaluation of bids, and other preference in effect in the Philippines shall not be used except with prior concurrence of the Bank;
- (d) foreign suppliers and contractors shall be allowed to participate, if interested, without first being required to associate with, or enter into joint venture, with local firms, and foreign bidders shall be allowed to bid, even without registration, licensing, and other government authorization, leaving these requirements for after award and before signing of contract;
- (e) alternative procurement methods defined in the implementing rules and regulations such as Limited Source Bidding, Direct Contracting and Shopping as acceptable, and the use of the other alternative methods shall require prior Bank concurrence; and
- (f) the e-bulletin board, e-catalogue of prices, subscriber's registry and e-payments features of the Borrower's government electronic procurement system (PhilGEPS) may be used with prior Bank concurrence as described in the PIP.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable.

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: Not Applicable.

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (*Goods and Works*).

Goods: is not applicable;

Works: is not applicable.

PROCUREMENT PLAN Philippines : Support to Parcelization of Lands for Individual Titling (SPLIT) Project

General Information

Country: Philippines Bank's Approval Date of the Original Procurement Plan: 2021-03-14
 Project ID: P172399 Revised Plan Date(s): (comma delineated, leave blank if non 2022-02-24
 Project Name: Support to Parcelization of Lands for Individual Titling (SPLIT) Project GPN Date: 2021-02-09
 Loan / Credit No: IBRD / 91410
 Executing Agency(ies) Department of Agrarian Reform

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
SPLIT-REF-004 / Desktop for data processing	IBRD / 91410	Parcelization of Collective CLOAs	Prior	Request for Bids	Open - National	Single Stage - One Envelope		2,563,538.46	0.00	Under Implementation					2021-03-22		2021-03-27					2021-05-08		2021-06-07		2021-07-12		2022-01-08
SPLIT-REF-005 / Heavy Duty Scanner	IBRD / 91410	Parcelization of Collective CLOAs	Post	Request for Quotations	Open - National	Single Stage - One Envelope		35,769.23	0.00	Under Implementation							2021-03-27									2021-05-22		2021-11-18
SPLIT-REF-006 / Heavy Duty Printer	IBRD / 91410	Parcelization of Collective CLOAs	Post	Request for Bids	Open - National	Single Stage - One Envelope		142,788.46	0.00	Under Implementation					2021-03-22	2021-12-09	2021-03-27					2021-05-08		2021-06-07		2021-07-12		2022-01-08
SPLIT-REF-007 / Photocopier	IBRD / 91410	Parcelization of Collective CLOAs	Post	Request for Bids	Open - National	Single Stage - One Envelope		403,846.15	0.00	Under Implementation					2021-03-22	2021-12-09	2021-03-27					2021-05-08		2021-06-07		2021-07-12		2022-01-08
SPLIT-REF-008 / LCD projector	IBRD / 91410	Parcelization of Collective CLOAs	Post	Request for Bids	Open - National	Single Stage - One Envelope		420,000.00	0.00	Under Implementation					2021-03-22	2021-12-09	2021-03-27					2021-05-08		2021-06-07		2021-07-12		2022-01-08
SPLIT-REF-021 / Equipment for DAR Regional offices (servers)	IBRD / 91410	Parcelization of Collective CLOAs	Post	Request for Bids	Open - National	Single Stage - One Envelope		450,000.00	0.00	Pending Implementation					2021-04-15		2021-04-20					2021-06-01		2021-07-01		2021-08-05		2022-02-01
SPLIT-REF-022 / Equipment for DENR/LMB	IBRD / 91410	Parcelization of Collective CLOAs	Post	Request for Bids	Open - National	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation					2021-04-15		2021-04-20					2021-06-01		2021-07-01		2021-08-05		2022-02-01
SPLIT-REF-023 / DENR equipment for LC (NAMRIA/LDA)	IBRD / 91410	Parcelization of Collective CLOAs	Post	Request for Bids	Open - National	Single Stage - One Envelope		438,432.00	0.00	Pending Implementation					2021-04-15		2021-04-20					2021-06-01		2021-07-01		2021-08-05		2022-02-01
SPLIT-REF-031 / Computer & printer	IBRD / 91410	Parcelization of Collective CLOAs	Post	Request for Bids	Open - National	Single Stage - One Envelope		567,692.31	0.00	Under Implementation					2021-05-10	2021-12-08	2021-05-15					2021-06-26		2021-07-26		2021-08-30		2022-02-26
SPLIT-REF-032 / Drone	IBRD / 91410	Parcelization of Collective CLOAs	Post	Request for Bids	Open - National	Single Stage - One Envelope		375,000.00	0.00	Pending Implementation					2021-05-10		2021-05-15					2021-06-26		2021-07-26		2021-08-30		2022-02-26
SPLIT-REF-033 / Handheld GPS	IBRD / 91410	Parcelization of Collective CLOAs	Post	Request for Bids	Open - National	Single Stage - One Envelope		158,461.54	0.00	Pending Implementation					2021-05-10		2021-05-15					2021-06-26		2021-07-26		2021-08-30		2022-02-26
SPLIT-REF-034 / Plotter	IBRD / 91410	Parcelization of Collective CLOAs	Post	Request for Bids	Open - National	Single Stage - One Envelope		200,000.00	0.00	Pending Implementation					2021-05-10		2021-05-15					2021-06-26		2021-07-26		2021-08-30		2022-02-26
SPLIT-REF-035 / Real Time Kinematic (RTK)	IBRD / 91410	Parcelization of Collective CLOAs	Prior	Request for Bids	Open - International	Single Stage - One Envelope		3,769,230.77	0.00	Pending Implementation					2021-05-10		2021-05-15					2021-06-26		2021-07-26		2021-08-30		2022-02-26
SPLIT-REF-036 / Total Station	IBRD / 91410	Parcelization of Collective CLOAs	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,225,000.00	0.00	Pending Implementation					2021-05-10		2021-05-15					2021-06-26		2021-07-26		2021-08-30		2022-02-26
SPLIT-REF-037 / Tablet Computer	IBRD / 91410	Project Management and Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		4,807.69	0.00	Pending Implementation							2021-05-15								2021-07-10		2022-01-06	
SPLIT-REF-038 / AutoCAD Software (Licensed)	IBRD / 91410	Project Management and Monitoring and Evaluation	Post	Direct Selection	Direct			940,384.62	0.00	Pending Implementation					2021-05-10		2021-05-15								2021-06-19		2021-12-16	
SPLIT-REF-039 / GIS Software (Manifold)	IBRD / 91410	Parcelization of Collective CLOAs	Post	Request for Quotations	Open - National	Single Stage - One Envelope		9,000.00	0.00	Pending Implementation							2021-05-15								2021-07-10		2022-01-06	
SPLIT-REF-040 / Land Survey Software	IBRD / 91410	Parcelization of Collective CLOAs	Post	Request for Bids	Limited	Single Stage - One Envelope		926,153.85	0.00	Pending Implementation					2021-05-10		2021-05-15					2021-06-26		2021-07-26		2021-08-30		2022-02-26
SPLIT-REF-041 / Map Info Professional	IBRD / 91410	Parcelization of Collective CLOAs	Post	Direct Selection	Direct			591,346.15	0.00	Pending Implementation					2021-05-10		2021-05-15								2021-06-19		2021-12-16	
SPLIT-REF-042 / Equipment for central data centre	IBRD / 91410	Parcelization of Collective CLOAs	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,100,000.00	0.00	Pending Implementation					2021-06-22		2021-06-27					2021-08-08		2021-09-07		2021-10-12		2022-04-10

SPLIT-REF-018 / MIS Specialist	IBRD / 91410	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		19,038.46	0.00	Under Implementation	2021-03-22	2021-07-15	2021-05-10	2022-01-25	2021-05-31	2022-01-28	2021-07-05	2022-01-01
SPLIT-REF-020 / GRM development	IBRD / 91410	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		50,000.00	0.00	Under Implementation	2021-03-22	2021-09-06	2021-05-10		2021-05-31		2021-07-05	2022-01-01
SPLIT-REF-024 / Upgrade eSurvey module for LMB	IBRD / 91410	Parcelization of Collective CLOAs	Post	Direct Selection	Direct		50,000.00	0.00	Under Implementation	2021-04-15	2021-12-15	2021-04-25				2021-06-29	2021-12-26
SPLIT-REF-028 / Environmental & Social Safeguard Specialist	IBRD / 91410	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		19,038.46	0.00	Under Implementation	2021-04-15	2021-09-06	2021-06-03		2021-06-24		2021-07-29	2022-01-25
SPLIT-REF-029 / Procurement Specialist (2)	IBRD / 91410	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		38,076.00	0.00	Canceled	2021-04-15	2021-09-06	2021-06-03		2021-06-24		2021-07-29	2022-01-25
SPLIT-REF-045 / M & E/MIS Design, Develop, Install	IBRD / 91410	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		126,923.00	0.00	Pending Implementation	2021-06-22		2021-08-10		2021-08-31		2021-10-05	2022-04-03
SPLIT-REF-047 / Digital Archive Strategy, Standard and System Technical Specifications	IBRD / 91410	Parcelization of Collective CLOAs	Post	Individual Consultant Selection	Open		40,000.00	0.00	Pending Implementation	2021-07-15		2021-09-02		2021-09-23		2021-10-28	2022-04-26
SPLIT-REF-001 / Data Model Design	IBRD / 91410	Parcelization of Collective CLOAs	Post	Individual Consultant Selection	Open		34,615.38	0.00	Under Implementation	2021-05-20	2021-09-07	2021-07-08		2021-07-29		2021-09-02	2022-03-01
SPLIT-REF-002 / System Specification Design	IBRD / 91410	Parcelization of Collective CLOAs	Post	Individual Consultant Selection	Open		34,615.38	0.00	Under Implementation	2021-05-20	2021-09-07	2021-07-08		2021-07-29		2021-09-02	2022-03-01
SPLIT-REF-003 / Individual Consultants (4) for Centre (A)	IBRD / 91410	Parcelization of Collective CLOAs	Post	Individual Consultant Selection	Open		20,769.23	0.00	Under Implementation	2021-05-20	2021-12-07	2021-07-08		2021-07-29		2021-09-02	2022-03-01
SPLIT-REF-025 / Individual consultants (3) data migration (A)	IBRD / 91410	Parcelization of Collective CLOAs	Post	Individual Consultant Selection	Open		17,307.69	0.00	Pending Implementation	2021-05-31		2021-07-19		2021-08-09		2021-09-13	2022-03-12
SPLIT-REF-052 / Individual consultants (3) data migration (B)	IBRD / 91410	Parcelization of Collective CLOAs	Post	Individual Consultant Selection	Open		17,307.69	0.00	Pending Implementation	2021-05-31		2021-07-19		2021-08-09		2021-09-13	2022-03-12
SPLIT-REF-053 / Individual consultants (3) data migration (C)	IBRD / 91410	Parcelization of Collective CLOAs	Post	Individual Consultant Selection	Open		17,307.69	0.00	Pending Implementation	2021-05-31		2021-07-19		2021-08-09		2021-09-13	2022-03-12
SPLIT-REF-049 / IT CONSULTANT FOR CENTRE B	IBRD / 91410	Parcelization of Collective CLOAs	Post	Individual Consultant Selection	Open		21,000.00	0.00	Under Implementation	2021-09-10	2021-12-07	2021-10-29		2021-11-19		2021-12-24	2022-06-22
SPLIT-REF-050 / IT CONSULTANT FOR CENTRE C	IBRD / 91410	Parcelization of Collective CLOAs	Post	Individual Consultant Selection	Open		21,000.00	0.00	Under Implementation	2021-09-10	2021-12-07	2021-10-29		2021-11-19		2021-12-24	2022-06-22
SPLIT-REF-051 / IT CONSULTANT FOR CENTRE D	IBRD / 91410	Parcelization of Collective CLOAs	Post	Individual Consultant Selection	Open		21,000.00	0.00	Under Implementation	2021-09-10	2021-12-07	2021-10-29		2021-11-19		2021-12-24	2022-06-22
SPLIT-REF-054 / Procurement Specialist A	IBRD / 91410	Parcelization of Collective CLOAs	Post	Individual Consultant Selection	Open		20,000.00	0.00	Under Implementation	2021-09-23	2022-01-21	2021-11-11		2021-12-02		2022-01-06	2022-07-05
SPLIT-REF-055 / Procurement Specialist B	IBRD / 91410	Parcelization of Collective CLOAs	Post	Individual Consultant Selection	Open		20,000.00	0.00	Under Implementation	2021-09-23	2022-01-21	2021-11-11		2021-12-02		2022-01-06	2022-07-05