

Procurement Plan: Project Preparation Advance to the Gambia State Owned Enterprises Restructuring Project

I. General

1. **Project information:** The Gambia, Directorate of Public and Private Partnership and Public Enterprises - DPPP & PC,

Ministry of Finance and Economic Affairs (MoFEA)

Project Name: Gambia State Owned Enterprises Restructuring Project
Project ID: P166695
Loan/Credit No: N/A
Project Implementing Agency (PIA): Project Coordination Unit of the PIU of NAWEC

2. **Bank's approval Date of the procurement Plan:** NA
3. **Date of General Procurement Notice:** N/A
4. **Date of Procurement Plan:** 05/02/2019
5. **Period covered by this procurement plan:** 6 months

II. Goods and Non - Consulting Services.

1. **Prior Review Threshold:**

	Procurement Method	Procurement Method Thresholds US\$		Prior Review Threshold US\$			
				High Risk	Substantial Risk	Moderate Risk	Low Risk
1.	Goods, Information Technology and Non-Consulting Services	ICB	≥300,000	1.5 million	2 million	4 million	6 million
		NCB	≥100,000				
		Shopping	<100,000				

2.

3. **Proposed Procedures for CDD:** NA

4. **Reference to (if any) Project Operational/Procurement Manual:** NA

5. **Any Other Special Procurement Arrangements:** NA

6. Procurement Packages with Methods and Time Schedule

Goods and Service

Nº	Contract (Description)	Estimat ed Cost USD	Procureme nt Method	Pre- qualific ation (yes/no)	Domes tic Prefer ence (yes/n o)	Revie w by Bank (Prior / Post)	Expec ted Bid- Openi ng Date	Comme nts
1	IT Equipment and support to fiduciary staff	10,000	Shopping	No	No	Post	May-19	

III. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Sq	Selection Method	Procurement Method Thresholds US\$		Prior Review Threshold US\$			
				High Risk	Substantial Risk	Moderate Risk	Low risk
1.	Consultant Services (Firms)	QCBS	≥300,000	0.5 million	1 million	2 million	4 million
		QCBS, LCS, FBS	≥200,000				
		QC	<200,000				
2.	Individual Consultants	EOI	3 Qualified CV	0.2 million	0.3 million	0.4 million	0.5 million
		≥100,000	<100,000				

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$200,000_____equivalent per contract, may comprise entirely of national consultants in accordance with the procedures as described in the Procurement Regulations for IPF.

3. Any Other Special Selection Arrangements: N/A

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6	7
Ref No.	Description of Assignment	Estimat ed Cost (USD)	Selecti on Metho d	Review by Bank (Prior / Post)	Expecte d Proposal s Submissi on Date	Commen ts
1	Transaction advisor (consortium) for the whole fibre network	1,000,000	QCBS	Prior	June 2019	
2	Transaction advisor (consortium) for privatization of GAMCEL and repositioning of GAMTEL	1,000,000	QCBS	Prior	June 2019	
3	Elaboration of the Project Procurement Development Strategy (PPSD) and support procurement activities.	30,000	IC	Post	May 2019	
4	Special purpose audits of seven state-owned enterprises	500,000	Single source	Prior	June 2019	Extension of Ernst & Young LLP to cover the balance
5	Elaboration of an Environmental and Social Commitment Plan	25,000	IC	Post	May 2019	
6	Elaboration of a Retrenchment Plan and the Grievance Redress Mechanism	40,000	IC	Post	May 2019	
7	Elaboration of a Stakeholder Engagement Plan (SEP)	30,000	IC	Post	May 2019	
8	Elaboration of Labor Management Procedures					For information
9	Legal specialist (review and finalization	50,000	IC	Post	May 2019	Single

1	2	3	4	5	6	7
Ref . No.	Description of Assignment	Estimat ed Cost (USD)	Selecti on Metho d	Review by Bank (Prior / Post)	Expecte d Proposal s Submiss ion Date	Commen ts
	of the SOE Act at)					source
10	Elaboration of an operational manual including FM and procurement procedures of the SOE Restructuring Project)	50,000	IC	Post	May 2019	
11	Financial Management Specialist	25,000	IC	Post	May - 2019	
12	Procurement specialist	25,000	IC	Post	May-2019	

PROCUREMENT PLAN Gambia, The : **GAMBIA FISCAL MANAGEMENT DEVELOPMENT PROJECT**

General Information

Country: Gambia, The Bank's Approval Date of the Original Procurement Plan: 2019-05-13
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-11-23)
 Project ID: P166695 GPN Date:
 Project Name: GAMBIA FISCAL MANAGEMENT DEVELOPMENT PROJECT
 Loan / Credit No: IDA / V2740, IDA / D6190
 Executing Agency(ies) Public Private Partnerships and Public Enterprises

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CM-PPPE-114268-CO-RFQ / IT Equipment and support to fiduciary staff	IDA / V2740	Component 3: Project Implementation Support and Reform Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Under Implementation							2019-05-20									2019-07-15		2020-01-11
CM-PPPE-148456-CS-CQS / Accounting Software for the Project	IDA / V2740	Component 2: Supporting Fiscal Management of State-Owned Enterprises ("SOEs") and Restructuring Plans of Telecom SOEs	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	17,486.11	Signed							2020-10-03	2021-06-11							2020-11-28	2021-07-27	2021-05-27	
CM-PPPE-219722-CO-RFQ / Refurbishment of PIU Office for the Project	IDA / V2740	Component 3: Project Implementation Support and Reform Coordination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Under Implementation							2021-02-20	2021-02-15							2021-04-17		2021-10-14	
CM-PPPE-221302-CO-RFQ / Purchase of Motor Vehicle for NAO	IDA / V2740	Component 2: Supporting Fiscal Management of State-Owned Enterprises ("SOEs") and Restructuring Plans of Telecom SOEs	Post	Request for Quotations	Open - National	Single Stage - One Envelope		48,100.00	50,889.85	Completed							2021-03-05	2021-03-15							2021-04-30	2021-04-26	2021-10-27	2021-05-05
CM-PPPE-221303-CO-RFQ / Purchase Laptops and Printers for NAO	IDA / V2740	Component 2: Supporting Fiscal Management of State-Owned Enterprises ("SOEs") and Restructuring Plans of Telecom SOEs	Post	Request for Quotations	Open - National	Single Stage - One Envelope		16,000.00	0.00	Under Implementation							2021-03-05	2021-03-18							2021-04-30		2021-10-27	
CM-PPPE-228409-CO-RFQ / Purchase of 4x4 Wheel drive Station Wagon for the Project Office	IDA / D6190	Component 3: Project Implementation Support and Reform Coordination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	49,038.46	Completed							2021-04-14	2021-05-03							2021-05-04	2021-07-20	2021-08-02	2021-08-13
CM-PPPE-240117-CO-RFB / ACQUISITION OF A BILLING VERIFICATION SYSTEM FOR MOBILE SERVICES IN THE GAMBIA	IDA / D6190	Component 2: Supporting Fiscal Management of State-Owned Enterprises ("SOEs") and Restructuring Plans of Telecom SOEs	Prior	Request for Bids	Open - National	Single Stage - One Envelope		150,000.00	0.00	Canceled				2021-06-28			2021-07-03					2021-07-31			2021-08-14	2021-09-11		2021-12-10
CM-PPPE-252161-CO-RFB / Acquisition of a of Data Center Migration Equipment and Provision of Migration Services for the Ministry of Information and Communication Infrastructure	IDA / D6190	Component 1: Strengthening Revenue Collection and Public Procurement Processes	Post	Request for Bids	Open - International	Single Stage - One Envelope		300,000.00	0.00	Under Implementation				2021-10-01	2021-10-12		2021-10-06	2021-10-18				2021-11-17			2021-12-17	2022-01-21		2022-04-21
CM-PPPE-258306-CO-RFQ / Supply and Delivery of Diesel Fuel for the Project Vehicles	IDA / D6190	Component 3: Project Implementation Support and Reform Coordination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		25,000.00	0.00	Canceled							2021-10-15								2021-11-01		2022-04-30	
CM-PPPE-262487-CO-RFQ / Request for Quotation for Supply and Delivery of 10 Laptop Computers for DPPP	IDA / D6190	Component 2: Supporting Fiscal Management of State-Owned Enterprises ("SOEs") and Restructuring Plans of Telecom SOEs	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	0.00	Pending Implementation							2021-11-20								2022-01-15		2022-03-16	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CM-PPPE-114252-CS-QCBS / Transaction Advisor (Consortium) for the whole fibre network	IDA / V2740	Component 3: Project Implementation Support and Reform Coordination	Prior	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Canceled	2019-05-21	2019-06-11	2019-07-25					2019-08-22	2019-09-21	2019-10-26	2019-11-30	2020-11-29						
CM-PPPE-114250-CS-QCBS / Transaction Advisor (consortium) for privatization of CAMTEL and repositioning of GAMTEL	IDA / V2740	Component 2: Supporting Fiscal Management of State-Owned Enterprises ("SOEs") and Restructuring Plans of Telecom SOEs	Post	Quality And Cost-Based Selection	Open - International		1,000,000.00	723,565.00	Signed	2019-05-21	2019-08-23	2019-06-11	2019-10-02	2019-07-25	2020-09-11		2019-08-22	2020-12-23	2019-09-21	2021-03-30	2019-10-26	2021-06-17	2019-11-30	2021-07-14	2020-11-29		

CM-PPPE-115124-CS-INDV / Elaboration of a Retrenchment Plan and the Grievance Redress Mechanism	IDA / V2740	Component 3: Project Implementation Support and Reform Coordination	Post	Individual Consultant Selection	Open		40,000.00	47,200.00	Completed	2019-05-23	2019-06-06	2019-07-11	2019-06-11	2019-08-01	2019-06-14	2019-09-05	2019-06-18	2020-03-03	2019-11-08
CSOER/ MOEA/ C3/ 09 / Elaboration of an operational manual including FM and Procurement procedures of the SOE Restructuring Project	IDA / V2740	Component 3: Project Implementation Support and Reform Coordination	Post	Individual Consultant Selection	Open		50,000.00	0.00	Canceled	2019-06-10		2019-07-29		2019-08-19		2019-09-23		2020-03-21	
CM-PPPE-123479-CS-INDV / Local Legal Consultant to further review and update the draft SOE Bill pertaining to Public Enterprises (SOE) in The Gambia	IDA / V2740	Component 2: Supporting Fiscal Management of State-Owned Enterprises ("SOEs") and Restructuring Plans of Telecom SOEs	Post	Individual Consultant Selection	Limited		10,000.00	9,245.74	Completed	2019-07-22	2019-07-18	2019-07-27	2019-07-29	2019-08-17	2019-07-29	2019-09-21	2019-08-13	2020-03-19	2019-12-19
CM-PPPE-130023-CS-INDV / Recruitment of a Legal Advisor to support the establishment of a new Special Purpose Vehicle for National Wholesale Fibre Infrastructure in The Gambia	IDA / V2740	Component 2: Supporting Fiscal Management of State-Owned Enterprises ("SOEs") and Restructuring Plans of Telecom SOEs	Post	Individual Consultant Selection	Limited		100,000.00	1,811.08	Signed	2019-09-04	2019-09-04	2019-09-09	2020-08-12	2019-09-30	2020-09-24	2019-11-04	2020-09-28	2020-05-02	
CM-PPPE-148398-CS-INDV / Consultant for the preparation of Project Implementation Manual	IDA / V2740	Component 2: Supporting Fiscal Management of State-Owned Enterprises ("SOEs") and Restructuring Plans of Telecom SOEs	Post	Individual Consultant Selection	Limited		5,000.00	4,844.21	Signed	2019-12-15	2019-12-24	2019-12-20	2020-02-27	2020-01-10	2020-03-26	2020-02-14	2020-03-27	2020-08-12	
CM-PPPE-148454-CS-INDV / Recruitment of Monitoring and Evaluation Specialist	IDA / V2740	Component 2: Supporting Fiscal Management of State-Owned Enterprises ("SOEs") and Restructuring Plans of Telecom SOEs	Post	Individual Consultant Selection	Open		25,000.00	1,752.15	Signed	2019-12-06	2019-12-16	2020-01-24	2020-02-09	2020-02-14	2020-03-03	2020-03-20	2020-02-24	2020-09-16	
CM-PPPE-150591-CS-CDS / Special Purpose Audit on 6 Remaining State-Owned Enterprises	IDA / V2740	Component 2: Supporting Fiscal Management of State-Owned Enterprises ("SOEs") and Restructuring Plans of Telecom SOEs	Post	Direct Selection	Direct		850,000.00	850,000.00	Completed	2019-12-20	2019-12-17	2019-12-30	2019-12-24			2020-03-04	2019-12-18	2020-08-31	2021-01-19
CM-PPPE-158957-CS-INDV / PROJECT MANAGER OF THE GAMBIA FISCAL MANAGEMENT DEVELOPMENT PROJECT	IDA / V2740	Component 3: Project Implementation Support and Reform Coordination	Post	Individual Consultant Selection	Open		25,000.00	0.00	Canceled	2020-02-17	2020-02-24	2020-04-06		2020-04-27		2020-06-01		2020-11-28	
CM-PPPE-158965-CS-INDV / LEGAL AND CRM SPECIALIST OF THE GAMBIA FISCAL MANAGEMENT DEVELOPMENT PROJECT	IDA / V2740	Component 3: Project Implementation Support and Reform Coordination	Post	Individual Consultant Selection	Open		25,000.00	1,773.27	Signed	2020-02-17	2020-02-24	2020-04-06	2020-09-08	2020-04-27	2020-09-08	2020-06-01	2020-09-14	2020-11-28	
CM-PPPE-158967-CS-INDV / CORPORATE GOVERNANCE SPECIALIST OF THE GAMBIA FISCAL MANAGEMENT DEVELOPMENT PROJECT	IDA / V2740	Component 3: Project Implementation Support and Reform Coordination	Post	Individual Consultant Selection	Open		25,000.00	1,754.66	Signed	2020-02-17	2020-02-24	2020-04-06	2020-07-15	2020-04-27	2020-07-15	2020-06-01	2020-07-20	2020-11-28	
CM-PPPE-159536-CS-INDV / Elaborate a e-GP Readiness Assessment, an e-GP strategy and Road Map	IDA / V2740	Component 1: Strengthening Revenue Collection and Public Procurement Processes	Post	Individual Consultant Selection	Limited		100,000.00	0.00	Canceled	2020-02-28	2020-03-03	2020-03-04	2020-04-16	2020-03-25		2020-04-29		2020-10-26	
CM-PPPE-180613-CS-INDV / Tax Expenditure Policy Review	IDA / V2740	Component 1: Strengthening Revenue Collection and Public Procurement Processes	Post	Individual Consultant Selection	Open		100,000.00	154,300.00	Signed	2020-06-22	2020-06-29	2020-08-10	2020-10-27	2020-08-31	2021-03-04	2020-10-05	2021-03-15	2021-04-03	
CM-PPPE-197242-CS-INDV / CONSULTANT E-PROCUREMENT READINESS ASSESSMENT AND E-GP STRATEGY	IDA / D6190	Component 1: Strengthening Revenue Collection and Public Procurement Processes	Post	Individual Consultant Selection	Limited		100,000.00	15,000.00	Signed	2020-09-30	2020-10-15	2020-10-05	2020-10-28	2020-10-26	2021-04-12	2020-11-30	2021-04-19	2021-05-29	
CM-PPPE-202559-CS-INDV / Project Manager for the Gambia Fiscal Management Development Project Relaunch	IDA / D6190	Component 3: Project Implementation Support and Reform Coordination	Post	Individual Consultant Selection	Open		25,000.00	0.00	Under Implementation	2020-11-02	2020-11-03	2020-12-21	2021-02-26	2021-01-11	2021-03-30	2021-02-15		2021-08-14	
CM-PPPE-204418-CS-INDV / Procurement Officer for Implementing Agency of the Gambia Fiscal Management Development Project	IDA / D6190	Component 3: Project Implementation Support and Reform Coordination	Post	Individual Consultant Selection	Open		25,000.00	0.00	Under Implementation	2020-11-11	2020-11-20	2020-12-30	2021-03-17	2021-01-20		2021-02-24		2021-08-23	
CM-PPPE-211480-CS-INDV / Local Consultant to support e-government procurement readiness assessment	IDA / V2740	Component 1: Strengthening Revenue Collection and Public Procurement Processes	Post	Individual Consultant Selection	Open		6,000.00	7,317.08	Completed	2021-01-10	2021-03-29	2021-02-28	2021-06-01	2021-03-21	2021-06-01	2021-04-25	2021-05-05	2021-10-22	2021-07-13
CM-PPPE-225543-CS-CDS / Technical Assistance AFROSAL-E support to the National Audit Office, The Gambia for Performance Audit of State Owned Enterprises and Establishment of Quality Assurance Unit	IDA / V2740	Component 2: Supporting Fiscal Management of State-Owned Enterprises ("SOEs") and Restructuring Plans of Telecom SOEs	Prior	Direct Selection	Direct		421,250.00	0.00	Under Implementation	2021-03-22	2021-03-24	2021-04-01	2021-04-29			2021-06-05		2021-12-02	
CM-PPPE-240126-CS-CDS / QoQ Upgrade of the Quality of Service Monitoring Network	IDA / D6190	Component 2: Supporting Fiscal Management of State-Owned Enterprises ("SOEs") and Restructuring Plans of Telecom SOEs	Post	Direct Selection	Direct		200,000.00	0.00	Under Implementation	2021-06-28	2021-07-07	2021-07-08	2021-09-02			2021-09-11		2022-03-10	