PROCUREMENT PLAN (Textual Part)

Project information: Caribbean Region, Caribbean Digital Transformation Program, P171528

Project Implementation agency: Organisation of Eastern Caribbean States (OECS)

Date of the Procurement Plan: November 11, 2020.

Period covered by this Procurement Plan: The whole project life.

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: The implementing agency is not a national state; hence, there is not a national market and there are no national procurement regulations. This notwithstanding, the implementing agency's procurement procedures (OECS Procurement Manual Revised June 2016) were found acceptable to the Bank and therefore they may be applied for the Procurement of Works, Goods and Non-consulting Services below the mandatory thresholds for international competition (as specified in the Procurement Plan tables in STEP). These procurements should be in accordance with paragraph 5.3, 5.4 and 5.5 of the Procurement Regulations..

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: not applicable

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – not applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).

Goods: not applicable; Works: not applicable

Other Relevant Procurement Information: The Implementing Agency will proceed with advance contracting in the amount of not exceeding SDR1,180,000.- (US\$1.600,000.- equivalent) in accordance with the provisions of paragraph 5.1 – 5.2 of the Procurement Regulations.

PROCUREMENT Caribbean : Caribbean Digital Transformation Project PLAN
General Information

Country: Caribbean Bank's Approval Date of the Original Procurement Plan: 2020-11-11
Revised Plan Date(s): (comma delineated, leave blank if non 2022-02-18
Project ID: P171528 CPN Date: 2021-10-11
Project Name: Caribbean Digital Transformation Project
Loan / Credit No: IDA / 66820, IDA / 66850, IDA / 66790
Executing Agency(ies Ministry of Public Works and Digital Economy

WORKS																												
Activity Reference No. , Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procureme nt Document Type	Actual Amount (US\$)	Process Status	Draft Pre-q Docur		Prequali Evaluation		Draft I Docur Justifi	Bidding nent / cation	Specific Pro Notice / In		Bidding Doo Issu		Proposal Su Opening	/ Minutes	Bid Evaluat and Recom for A	mendation ward	Signed (Cont Comp
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
DM-MPWDE-200369-CW- RFQ / Refurbishment of co- working space	IDA / GEGEO	Digital Skills and Technology Adoption		Request for Quotations	Open - National	Single Stage - One Envelope			Other (with field for explanation)	0.00	Pending Implementat ion							2024-01-09								2024-03-05		2024-09- 01

GOODS							,																				
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-q Docu		Prequal Evaluatio	fication n Report	Docur	Bidding ment / ication		rocurement Invitation	Bidding Do			ubmission / / Minutes		tion Report nmendation	Signed C	Contract	Contract C	ompletion
										Planned	Actual	Planned	Actual			Planned	Actual	Planned	Actual	Planned	Actual		Actual	Planned	Actual	Planned	Actual
DM-MPWDE-200380-GO-RFB / Procurement of Tablets	IDA / 66850	Digital Skills and Technology Adoption	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,074,538.75	Completed					2021-03-24	2021-03-26	2021-04-03	2021-03-30			2021-05-03	2021-04-30	2021-05-17	2021-05-07	2021-06-07	2021-07-13	2021-08-06	2021-12-24
DM-MPWDE-200371-GO-RFB / Supply and Installation of Cybersecurity System	IDA / 66850	Digital Government Infrastructure, Platforms and Services	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementati on					2022-10-02		2022-10-07				2022-11-18		2022-12-18		2023-01-22		2023-07-21	
DM-MPWDE-200378-GO-RFB / Supply and installation of immigration kiosks at ports and airports	IDA / 66850	Digital Government Infrastructure, Platforms and Services	Post	Request for Bids	Open – International	Single Stage - One Envelope		0.00	Pending Implementati on					2024-01-11		2024-01-16				2024-02-27		2024-03-28		2024-05-02		2024-10-29	
DM-MPWDE-200377-GO-RFB / Roll-out of National ID Cards	IDA / 66850	Digital Government Infrastructure, Platforms and Services	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementati on					2024-03-24		2024-03-29				2024-05-10		2024-06-09		2024-07-14		2025-01-10	
DM-MPWDE-200379-GO-RFB / Supply and Installation of Health Management Information System	IDA / 66850	Digital Government Infrastructure, Platforms and Services	Prior	Request for Bids	Open – International	Single Stage – One Envelope		0.00	Pending Implementati on					2023-04-30		2023-05-05				2023-06-16		2023-07-16		2023-08-20		2024-02-16	
DM-MPWDE-200381-GO-DIR / Expansion of Smart Stream functionality	IDA / 66790	Project Implementation Support	Post	Direct Selection	Direct			0.00	Under Implementati on					2021-11-01	2021-11-15	2021-11-06	2021-12-15							2021-12-11		2022-06-09	
DM-MPWDE-221583-GO-DIR / Expansion of SmartStream Functionality	IDA / 66850	Project Implementation Support	Post	Direct Selection	Direct			0.00	Canceled					2021-09-01		2021-09-06								2021-10-11		2022-08-29	
DM-MPWDE-220449-CS- QCBS / Upgrades to the established of an online web and mobile portal for improved accessing public services and information	IDA / 66850	Digital Government Infrastructure, Platforms and Services	Post	Request for Bids	Open – International	Single Stage - One Envelope		0.00	Pending Implementati on					2023-12-01		2023-12-06	i			2024-03-05		2024-04-04		2024-05-09		2026-05-17	
DM-MPWDE-220448-CS- QCBS / Addition of e- Payments Services on GoCD Platform	IDA / 66850	Digital Government Infrastructure, Platforms and Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope		0.00	Pending Implementati on							2022-11-06								2023-01-01		2023-12-27	
DM-MPWDE-200375-GO-RFB / Procurement of Hardware and Software Platform for Systems Integration and Implementation of Unique Digital Identifier, Citizen Authentication and Digital Signature	IDA / 66850	Digital Government Infrastructure, Platforms and Services	Post	Request for Bids	Open - International	Single Stage – One Envelope		0.00	Pending Implementati on					2023-02-01		2023-02-06				2023-03-20		2023-04-19		2023-05-24		2023-11-20	
DM-MPWDE-200376-GO-RFB / Systems integration, support with introduction of unique digital identifier, development and implementation of citizen authentication and digital signature solution		Digital Covernment Infrastructure, Platforms and Services	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementati on					2022-11-02		2022-11-07				2022-12-19		2023-01-18		2023-02-22		2023-08-21	

NON CONSULTING SE	ERVICES																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-q Docu	qualification ments	Prequal Evaluatio	fication n Report	Docur	Bidding nent / cation	Specific Pro Notice / I	ocurement nvitation	Bidding Doo Issu	cuments as ied	Proposal Su Opening	ibmission / / Minutes	Bid Evalua and Recon for A	tion Report nmendation ward	Signed (Contract	Contract C	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of	Reference	Expression No			and Draft r Proposals		r Proposals sued	Opening of Proposals	Technical / Minutes	Evalua Technical		Report a Negotiated		Signed (Contract	Contract C	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
DM-MPWDE-200492-CS- QCBS / Project Implementation Support	IDA / 66850	Project Implementation Support	Prior	Quality And Cost- Based Selection	Open - International		0.00	Under Implementation	2021-05-01	2021-06-15	2021-05-22	2021-06-30	2021-07-05	2021-09-08			2021-08-02	2021-11-04	2021-09-01	2021-12-21	2021-10-06		2021-11-10		2026-06-22	

DM-MPWDE-200382-CS- QCBS / Support for Development of National Cybersecurity Capability	IDA / 66850	Digital Enabling Environment	Post	Quality And Cost- Based Selection	Open – International	a	Pending Implementation	2022-12-02		2022-12-23	2023-02	-05	2023-03-05		2023-04-04		2023-05-09	2023-06-13	2024-06-12
DM-MPWDE-200480-CS-QCBS / TA for Review of Policies, Legislations and Regulations and Development of Recommendations on Necessary Reforms to Implement an Integrated ID Implement an Integrated ID Implement and Integrated ID Implement ID Implement ID Integrated ID Implement ID Integrated ID Integr	IDA / 66850	Digital Covernment Infrastructure, Platforms and Services	Post	Quality And Cost- Based Selection	Open – International	o	Under Implementation	2021-11-02	2021-09-23	2021-11-23 202:	1-10-06 2022-01	-06 2021-12-10	2022-02-03	2022-01-21	2022-03-05	2022-02-11	2022-04-09	2022-05-14	2023-04-02
DM-MPWDE-200484-CS- QCBS / Feasibility for Implementation of Health Management Information System	IDA / 66850	Digital Government Infrastructure, Platforms and Services	Post	Quality And Cost- Based Selection	Open - International	0	Pending Implementation	2022-06-01		2022-06-22	2022-08	-05	2022-09-02		2022-10-02		2022-11-06	2022-12-11	2023-07-29
DM-MPWDE-200490-CS-CQS / Digital content for distance learning	IDA / 66850	Digital Skills and Technology Adoption	Post	Consultant Qualification Selection	Open - International	0	00 Pending Implementation	2023-07-01		2023-07-22	2023-09	-04					2023-10-04	2023-11-08	2024-05-06
DM-MPWDE-200482-CS- QCBS / Development of Technical Requirements for ID System Implementation and business process re- engineering and end-to-end digitization of citizen facing services	IDA / 66850	Digital Government Infrastructure, Platforms and Services	Post	Quality And Cost- Based Selection	Open – International	o	Pending Implementation	2022-07-01		2022-07-22	2022-09	-04	2022-10-02		2022-11-01		2022-12-06	2023-01-10	2024-01-10
DM-MPWDE-200483-CS- QCBS / TA for Development of Electronic Entry Permit Mechanism	IDA / 66850	Digital Skills and Technology Adoption	Post	Quality And Cost- Based Selection	Open - International	0	00 Pending Implementation	2022-06-01		2022-06-22	2022-08	-05	2022-09-02		2022-10-02		2022-11-06	2022-12-11	2023-12-11
DM-MPWDE-200489-CS- QCBS / Development and Delivery of Managerial Training	IDA / 66850	Digital Skills and Technology Adoption	Post	Quality And Cost- Based Selection	Open - International	o	Pending Implementation	2022-11-01		2022-11-22	2023-01	-05	2023-02-02		2023-03-04		2023-04-08	2023-05-13	2024-05-12
DM-MPWDE-200383-CS- QCBS / TA for Digital Strategy, Standards, Business Continuity and Protocols	IDA / 66850	Digital Government Infrastructure, Platforms and Services	Post	Quality And Cost- Based Selection	Open - International	0	Pending Implementation	2022-09-01		2022-09-22	2022-11	-05	2022-12-03		2023-01-02		2023-02-06	2023-03-13	2023-08-30
DM-MPWDE-220442-CS- QCBS / Development, Establishment and Adoption of a Digital Signature Framework	IDA / 66850	Digital Government Infrastructure, Platforms and Services	Post	Quality And Cost- Based Selection	Open – International	0	Pending Implementation	2022-07-01		2022-07-22	2022-09	-04	2022-10-02		2022-11-01		2022-12-06	2023-01-10	2024-01-10
DM-MPWDE-200487-CS- QCBS / Development and Delivery of Digital Skills Training	IDA / 66850	Digital Skills and Technology Adoption	Prior	Quality And Cost- Based Selection	Open - International	0	Pending Implementation	2022-08-02		2022-08-23	2022-10	-06	2022-11-03		2022-12-03		2023-01-07	2023-02-11	2024-02-11
DM-MPWDE-200485-CS- QCBS / Bulk Disbursements Digitization	IDA / 66850	Digital Government Infrastructure, Platforms and Services	Prior	Quality And Cost- Based Selection	Open - International	0	Pending Implementation	2023-01-15		2023-02-05	2023-03	-21	2023-04-18		2023-05-18		2023-06-22	2023-07-27	2024-07-26

INDIVIDUAL CONSUL	TANTS																	
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of	Reference		tion to I/Selected ultant	Draft Ne Con	gotiated tract	Signed (Contract	Contract C	Completion
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
DM-MPWDE-200496-CS- INDV / Recruitment of Project Manager	IDA / 66820	Project Implementation Support	Post	Individual Consultant Selection	Open		48,708.49	Signed	2020-11-02	2020-11-13	2020-12-21	2020-12-08	2021-01-11	2020-12-08	2021-02-15	2020-12-14	2021-08-14	
DM-MPWDE-200499-CS- INDV / Recruitment of Procurement Specialist	IDA / 66820	Project Implementation Support	Post	Individual Consultant Selection	Open		39,852.40	Terminated	2020-11-02	2020-11-16	2020-12-21	2020-12-03	2021-01-11	2021-04-05	2021-02-15	2020-12-14	2021-08-14	
DM-MPWDE-200501-CS- INDV / Recruitment of Financial Management Specialist	IDA / 66820	Project Implementation Support	Post	Individual Consultant Selection	Open		35,424.35	Signed	2020-11-02	2020-11-16	2020-12-21	2020-12-03	2021-01-11	2021-04-05	2021-02-15	2020-12-14	2021-08-14	
DM-MPWDE-200504-CS- INDV / Recruitment of Safeguards Specialist, PIU	IDA / 66820	Project Implementation Support	Post	Individual Consultant Selection	Open		44,050.00	Under Implementation	2021-01-01	2021-03-16	2021-02-19	2021-06-22	2021-03-12	2021-10-18	2021-04-16		2021-10-13	
DM-MPWDE-234257-CS- INDV / Recruitment of Procurement Specialist	IDA / 66820	Project Implementation Support	Post	Individual Consultant Selection	Open		39,852.40	Signed	2020-11-02	2020-11-16	2020-12-21	2021-06-07	2021-01-11	2021-07-01	2021-02-15	2021-08-01	2026-07-01	
DM-MPWDE-200507-CS- INDV / Computer Emergency Response Team (CERT)	IDA / 66850	Digital Enabling Environment	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2022-10-03		2022-11-21		2022-12-12		2023-01-16		2023-07-15	
DM-MPWDE-200505-CS- INDV / Recruitment of Grant/Training Coordinator, PIU	IDA / 66820	Project Implementation Support	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2022-09-01	2022-01-03	2022-10-20		2022-11-10		2022-12-15		2023-06-13	
DM-MPWDE-277852-CS- INDV / Establishment of a Web and mobile portal application for access public services and information	IDA / 66850	Digital Government Infrastructure, Platforms and Services	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2022-06-02		2022-08-22		2022-09-12		2022-10-17		2023-04-15	