

PROCUREMENT PLAN (Textual Part)

Project information: Honduras Urban Water Supply Strengthening Project (P173125)

Project Implementation agency: Inversiones Estratégicas de Honduras (INVEST-H)

Date of the Procurement Plan: 07/14/2021

Period covered by this Procurement Plan: 07/14/2021-07/14/2022

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016 revised in November 2020) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Ley de Contratación del Estado (Decreto No. 74-2001) such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables.

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables.

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: is applicable for those contracts identified in the Procurement Plan tables

Works: is applicable for those contracts identified in the Procurement Plan tables

PROCUREMENT PLAN Honduras : Urban Water Supply Strengthening Project

General Information
 Country: Honduras Bank's Approval Date of the Original Procurement Plan: 2021-07-14
 Project ID: P173125 Revised Plan Date(s): (comma delineated, leave blank if non 2021-12-22
 Project Name: Urban Water Supply Strengthening Project GPN Date: 2021-11-10
 Loan / Credit No: IDA / 66960
 Executing Agency(ies) Inversión Estratégica de Honduras

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
HN-INVEST-H-242493-CO-RFB / Adquisición de equipo informático para la Unidad de Gestión del Proyecto.	IDA / 66960	Component 3. Project Management, Communication, Outreach, Monitoring and Evaluation	Posterior	Solicitud de ofertas	Open - National	Single Stage - One Envelope		50,000.00	0.00	Cancelado					2021-10-15	2021-10-20					2021-11-19	2021-12-09	2022-01-13	2022-02-27					
HN-INVEST-H-242495-CO-RFB / Adquisición de vehículos doble cabina Pick Up.	IDA / 66960	Component 3. Project Management, Communication, Outreach, Monitoring and Evaluation	Posterior	Solicitud de ofertas	Open - National	Single Stage - One Envelope		120,000.00	0.00	Ejecución pendiente					2021-10-15	2021-10-20					2021-11-19	2021-12-09	2022-01-13	2022-03-14					
HN-INVEST-H-262651-CO-RRQ / Adquisición de Equipo y Software Informático para la Unidad de Gestión del Proyecto	IDA / 66960	Component 3. Project Management, Communication, Outreach, Monitoring and Evaluation	Posterior	Solicitud de cotizaciones	Open - National	Single Stage - One Envelope		29,331.00	0.00	En ejecución						2021-11-20								2021-12-30	2022-02-28				
HN-INVEST-H-264515-CO-RRQ / Adquisición de Mobiliario de Oficina para la Unidad de Gestión del Proyecto	IDA / 66960	Component 3. Project Management, Communication, Outreach, Monitoring and Evaluation	Posterior	Solicitud de cotizaciones	Open - National	Single Stage - One Envelope		7,592.37	0.00	En ejecución						2021-12-04								2022-01-30	2022-03-01				

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
HN-INVEST-H-242498-CS-QCBS / Consultoría para estructurar e implementar el Plan de Asistencia Técnica (PAT) a los prestadores urbanos de servicios de agua potable del Proyecto y supervisión la ejecución de las obras de rehabilitación de los sistemas.	IDA / 66960	Component 1. Improving Water Supply Services Provision in Urban Areas	Previa	Selección basada en calidad y costo	Open - International		7,000,000.00	0.00	Ejecución pendiente	2021-12-01	2021-12-22	2022-02-04					2022-03-04	2022-04-03	2022-05-08	2022-06-12	2023-06-12						

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
HN-INVEST-H-242499-CS-INDV / Consultor de apoyo al ERSAFS en la creación de nuevos prestadores de Servicios de Agua Urbana Fase I.	IDA / 66960	Component 2. Institutional Strengthening of ERSAFS	Posterior	Individual	Open		36,000.00	0.00	Cancelado	2021-12-01	2022-01-09	2022-01-24			2022-02-18	2023-02-18			
HN-INVEST-H-242500-CS-INDV / Consultoría para la promoción del Proyecto y apoyo a los municipios.	IDA / 66960	Component 3. Project Management, Communication, Outreach, Monitoring and Evaluation	Posterior	Individual	Open		12,000.00	0.00	Cancelado	2021-11-01	2021-12-10	2021-12-25			2022-01-19	2022-07-21			
HN-INVEST-H-242501-CS-INDV / Coordinador del Proyecto.	IDA / 66960	Component 3. Project Management, Communication, Outreach, Monitoring and Evaluation	Posterior	Individual	Open		240,000.00	0.00	Cancelado	2021-10-01	2021-08-09	2021-11-09	2021-11-24		2021-12-19	2022-12-19			
HN-INVEST-H-242502-CS-INDV / Especialista en Gestión de Servicios de Agua Potable Fase I	IDA / 66960	Component 3. Project Management, Communication, Outreach, Monitoring and Evaluation	Posterior	Individual	Open		48,000.00	36,000.00	Firmado	2021-10-01	2021-08-09	2021-11-09	2021-10-21	2021-11-24	2021-11-03	2021-12-19	2021-11-26	2022-12-19	
HN-INVEST-H-242505-CS-INDV / Especialista en Adquisiciones.	IDA / 66960	Component 3. Project Management, Communication, Outreach, Monitoring and Evaluation	Previa	Individual	Open		168,000.00	10,500.00	Bajo Revision	2021-10-01	2021-08-09	2021-11-09	2021-09-17	2021-11-24	2021-09-22	2021-12-19	2021-10-15	2022-12-19	

HN-INVEST-H-242506-CS-INDV / Especialista Financiero.	IDA / 66960	Component 3. Project Management, Communication, Outreach, Monitoring and Evaluation	Posterior	Individual	Open		168,000.00	52,500.00	Firmado	2021-10-01	2021-08-09	2021-11-09	2021-09-22	2021-11-24	2021-09-23	2021-12-19	2021-11-01	2022-12-19
HN-INVEST-H-242507-CS-INDV / Especialista Ambiental Fase I	IDA / 66960	Component 3. Project Management, Communication, Outreach, Monitoring and Evaluation	Posterior	Individual	Open		36,000.00	0.00	Cancelado	2021-10-01	2021-11-22	2021-11-09		2021-11-24		2021-12-19		2022-12-19
HN-INVEST-H-242508-CS-INDV / Especialista en Desarrollo Social Fase I.	IDA / 66960	Component 3. Project Management, Communication, Outreach, Monitoring and Evaluation	Posterior	Individual	Open		36,000.00	0.00	Cancelado	2021-10-01		2021-11-09		2021-11-24		2021-12-19		2022-12-19
HN-INVEST-H-242509-CS-INDV / Especialista en Comunicaciones	IDA / 66960	Component 3. Project Management, Communication, Outreach, Monitoring and Evaluation	Posterior	Individual	Open		36,000.00	0.00	Ejecución pendiente	2021-10-01		2021-11-09		2021-11-24		2021-12-19		2022-12-19
HN-INVEST-H-250141-CS-INDV / Coordinadora del Proyecto -Unidad de Gestión de Proyecto.	IDA / 66960	Component 3. Project Management, Communication, Outreach, Monitoring and Evaluation	Posterior	Individual	Direct		240,000.00	15,000.00	Firmado	2021-08-30	2021-09-03	2021-09-06	2021-09-14	2021-09-14	2021-09-16	2021-10-01	2021-09-29	2022-10-01
HN-INVEST-H-265416-CS-INDV / Especialista Ambiental	IDA / 66960	Component 3. Project Management, Communication, Outreach, Monitoring and Evaluation	Posterior	Individual	Open		36,000.00	0.00	En ejecución	2021-12-01	2021-12-14	2022-01-10		2022-01-25		2022-02-19		2023-02-19
HN-INVEST-H-265444-CS-INDV / Especialista Social	IDA / 66960	Component 3. Project Management, Communication, Outreach, Monitoring and Evaluation	Posterior	Individual	Open		36,000.00	0.00	En ejecución	2021-12-01	2021-12-14	2022-01-10		2022-01-25		2022-02-19		2023-02-19
HN-INVEST-H-265445-CS-INDV / Especialista en Regulación y Control en Apoyo al ERSAPS	IDA / 66960	Component 2. Institutional Strengthening of ERSAPS	Posterior	Individual	Open		36,000.00	0.00	Ejecución pendiente	2021-12-01		2022-01-10		2022-01-25		2022-02-19		2023-02-19
HN-INVEST-H-268605-CS-INDV / Consultoría para la promoción del Proyecto y apoyo a los municipios	IDA / 66960	Component 3. Project Management, Communication, Outreach, Monitoring and Evaluation	Posterior	Individual	Open		16,800.00	0.00	Ejecución pendiente	2021-12-22		2022-02-09		2022-03-02		2022-04-06		2022-10-03
HN-INVEST-H-268606-CS-INDV / Consultoría para la promoción del Proyecto y apoyo a los municipios	IDA / 66960	Component 3. Project Management, Communication, Outreach, Monitoring and Evaluation	Posterior	Individual	Open		16,800.00	0.00	Ejecución pendiente	2021-12-22		2022-02-09		2022-03-02		2022-04-06		2022-10-03
HN-INVEST-H-268607-CS-INDV / Consultoría para la promoción del Proyecto y apoyo a los municipios	IDA / 66960	Component 3. Project Management, Communication, Outreach, Monitoring and Evaluation	Posterior	Individual	Open		16,800.00	0.00	Ejecución pendiente	2021-12-22		2022-02-09		2022-03-02		2022-04-06		2022-10-03