

Urban Productive Safety Net Project (UPSNP) Procurement Plan

I. General

2. **Bank's approval Date of the procurement Plan:** February 2016
3. **Date of General Procurement Notice:** August 20, 2016
4. **Period covered by this procurement plan:** The procurement period of project covered from year January 2017 to December 2017

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement

#	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	Above US\$ 1,500,000	All
2.	NCB (Goods)	Above US\$ 1,000,000	All
3.	ICB (Works)	Above US\$ 7 million	All
4.	NCB (Works)	NA	
5.	(Non-Consultant Services)	Below US\$ 1,000,000	All

2. **Prequalification.** Bidders for Not applicable shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph 3.17 of the Guidelines):** Not applicable
4. **Reference to (if any) Project Operational/Procurement Manual:** Urban Productive Safety Net Project Implementation Manual (PIM) issued in June 2016 and UPSNP procurement manual issued May 2017.
5. **Any Other Special Procurement Arrangements:** Not Applicable
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness**

1	2	3	4	5	6	7
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April 27, 2017

Re f. No .	Description	Estimate d Cost US\$ million	Packag es	Domesti c Prefere nce (yes/no)	Review by Bank (Prior / Post)	Comme nts
	Summary of the ICB (Works)	-	-	-	-	
	Summary of the ICB (Goods)	1.2	1	Yes	Prior	
	Summary of the NCB (Works)	-	-	-	-	-
	Summary of the NCB (Goods)	0.2	4	No	Post	-
	Summary of the ICB (Non-Consultant Services)	-	-	-	-	

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comment
1.	Competitive Methods (Firms)	Above US\$ 500,000	
2.	Single Source (Firms)	Above US\$100,000	
3.	Individual	Above US\$ 200,000	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 200,000 or engineering services estimated to cost US\$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements:** Not Applicable
- 4. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Re f. No .	Description of Assignment	Estimate d Cost	Packa ges	Review by Bank (Prior / Post)	Comme nts

April 27, 2017

		US\$ million			
	Summary of number of contracts that will be let under QCBS	0.350	2	Prior	
	Summary of number of contracts that will be let under other methods	0.870	19	post	<i>IC</i>

ET-MDHI-207593-CS-CDI / Digital skill training - materials development, preparation and provision	IDA / 57560	2. Livelihood Services	Post	Consultant Qualification Selection	Open - National		21,714.00	0.00	Under Implementation	2021-01-04	2021-06-23	2021-01-19	2021-07-22	2021-02-18							2021-03-20	2021-04-14	2021-05-14				
ET-MDHI-208121-CS-OCDS / Process Evaluation of Urban Producer Safety Net Project	IDA / 57560	3. Institutional Strengthening and Project Management	Post	Quality And Cost-Based Selection	Open - National		164,000.00	0.00	Under Implementation	2020-12-14	2021-01-20	2020-12-29	2021-01-24	2021-02-01							2021-02-26	2021-03-18	2021-04-15	2021-05-10	2021-05-10		
ET-MDHI-224892-CS-CDI / Identification, Selection and Coaching of Firms for the Youth Employment pilot in Adibi Ababa	IDA / 57560	2. Livelihood Services	Post	Consultant Qualification Selection	Open - National		33,142.00	0.00	Under Implementation	2021-04-12	2021-04-09	2021-04-27	2021-04-19	2021-06-01											2021-06-16	2021-07-08	2021-11-11

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion									
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						
HABESA CITY UCPSA/UPNP/IC-02127 / Recruitment of Procurement Expert for Habesa City UPNP for the period of three years (Sept.2017 - Sept.2020) on contractual bases	IDA / 57560	3. Institutional Strengthening and Project Management	Prior	Individual Consultant Selection	Open		23,205.60	0.00	Under Implementation	2017-08-29	2017-09-20	2017-09-25	2017-10-10	2017-10-24											2018-10-24	
D/DABA CITY UCPSA/UPNP/IC-011201 / Recruitment of Procurement Expert for Dire Dawa City Administration UPNP for the period three years (Sept.2017 - Sept.2020) on contractual bases.	IDA / 57560	3. Institutional Strengthening and Project Management	Prior	Individual Consultant Selection	Open		23,205.60	0.00	Under Implementation	2017-08-29	2017-08-02	2017-10-02	2017-10-17	2017-10-11												2018-10-11
ADAMA CITY UCPSA/UPNP/IC-042017 / Recruitment of Procurement Experts for Adama city UPNP for the period three years (Sept.2017 - Sept.2020) on contractual bases.	IDA / 57560	3. Institutional Strengthening and Project Management	Prior	Individual Consultant Selection	Open		23,205.60	0.00	Under Implementation	2017-08-29	2017-09-02	2017-10-02	2018-09-19	2017-10-17												2018-10-11
DEDEBE CITY UCPSA/UPNP/IC-0512017 / Recruitment of Procurement Expert for Dire Dawa City UPNP for the period of three years (Sept.2017 - Sept.2020) on contractual bases.	IDA / 57560	3. Institutional Strengthening and Project Management	Prior	Individual Consultant Selection	Open		23,205.60	514.97	Signed	2017-08-29	2017-09-02	2017-10-02	2018-12-21	2017-10-17	2018-12-25	2017-10-31	2018-12-27									2018-10-31
MENELE CITY UCPSA/UPNP/IC-0612017 / Recruitment of Procurement Expert for Menale City UPNP for the period of three years (Sept.2017 - Sept. 2020) on contractual bases.	IDA / 57560	3. Institutional Strengthening and Project Management	Prior	Individual Consultant Selection	Open		23,205.60	0.00	Under Implementation	2017-08-29	2017-08-02	2017-10-02	2017-10-17	2017-10-11												2018-10-11
MIDWUCPSA/UPNP/IC-021201 / Recruitment of Senior Procurement Expert for Federal PCU on contractual bases for 3 years	IDA / 57560	3. Institutional Strengthening and Project Management	Prior	Individual Consultant Selection	Open		22,666.00	5,792.86	Completed	2018-02-11	2019-05-05	2018-04-11	2019-03-29	2018-05-02	2019-12-11	2018-05-25	2019-05-29	2019-05-25	2020-06-05							2020-06-05
MIDWUCPSA/UPNP/IC/DC/021201B / Supplying of UPASS Software	IDA / 57560	3. Institutional Strengthening and Project Management	Prior	Direct Selection	Direct		9,000.00	0.00	Under Implementation	2018-06-18	2018-08-16	2018-07-02	2018-08-14	2018-07-26												2018-08-30
ET-MDHI-108352-CS-INDV / Recruitment of Procurement Specialist who will frequently travel and support 5 emerging cities (Ugata, Axona, Gambella, Semera-Logda and Neta)	IDA / 57560	3. Institutional Strengthening and Project Management	Prior	Individual Consultant Selection	Open		20,100.00	0.00	Cancelled	2019-04-14		2019-06-02		2019-06-23												2021-07-27
UPNP/IC/010118 / Baseline Survey, Impact Evaluation and PWT verification in 11 cities	IDA / 57560	1. Safety Net Support	Prior	Direct Selection	Direct		849,368.00	0.00	Under Implementation	2016-03-01	2019-09-08	2016-03-11														2018-11-11
ET-MDHI-15818A-CS-INDV / Recruitment of individual financial management consultant for two years	IDA / 57560	3. Institutional Strengthening and Project Management	Post	Individual Consultant Selection	Open		26,250.00	0.00	Under Implementation	2020-02-28	2020-03-12	2020-04-17		2020-05-08												2022-06-12
ET-MOLSA-CS-INDV / Recruitment of Procurement Individual Consultant for two years	IDA / 57560	3. Institutional Strengthening and Project Management	Prior	Individual Consultant Selection	Open		37,500.00	9,247.34	Signed	2020-03-11	2020-03-16	2020-04-29	2020-11-09	2020-05-20	2020-11-16	2020-06-24	2020-11-30									2022-06-24
ET-MDHI-163917-CS-INDV / Recruitment individual consultant who will support FPCU and frequently travel cities to support in planning, SDB preparation, quality evaluation process and updating related and completed contracts.	IDA / 57560	3. Institutional Strengthening and Project Management	Prior	Individual Consultant Selection	Open		37,500.00	0.00	Under Implementation	2020-03-20	2020-05-06	2020-05-08	2021-07-21	2020-05-26	2021-07-26	2020-07-03										2022-07-03
ET-MDHI-168411-CS-INDV / Recruitment of Information Technology (ITS) Specialist/consultant (TSC) for two years	IDA / 57560	3. Institutional Strengthening and Project Management	Post	Individual Consultant Selection	Open		37,500.00	0.00	Pending Implementation	2020-04-24		2020-06-12		2020-07-01												2022-08-07
A/A CITY UCPSA/UPNP/IC-02127 / Recruitment of Procurement Specialist for Adibi Ababa City UCPSA for nine year (Oct. 2017 - Sept. 2026) on contractual bases	IDA / 57560	3. Institutional Strengthening and Project Management	Prior	Individual Consultant Selection	Open		27,847.08	0.00	Cancelled	2017-08-29	2017-08-02	2017-10-02		2017-10-17												2018-11-07
ET-MDHI-177993-CS-INDV / Recruitment of Individual Communication Consultant for youth employment pilot program	IDA / 57560	2. Livelihood Services	Post	Individual Consultant Selection	Open		4,275.00	0.00	Under Implementation	2020-06-11	2020-06-25	2020-07-29		2020-08-19												2021-03-22
ET-MDHI-177993-CS-INDV / Recruitment of individual operation consultant for youth employment pilot program	IDA / 57560	1. Safety Net Support	Post	Individual Consultant Selection	Open		4,275.00	0.00	Under Implementation	2020-06-11	2020-06-25	2020-07-29		2020-08-19												2021-03-22
ET-MDHI-177997-CS-INDV / Recruitment of Project manager Consultant for youth employment pilot program	IDA / 57560	2. Livelihood Services	Post	Individual Consultant Selection	Open		4,600.00	0.00	Under Implementation	2020-06-11	2020-06-25	2020-07-29		2020-08-19												2021-03-21
MIDWUCPSA/UPNP/IC-021201B-REBRKA / Renewal of previous contract agreement for procurement specialist at FPCU level for two years	IDA / 57560	3. Institutional Strengthening and Project Management	Prior	Individual Consultant Selection	Direct		22,100.00	9,246.08	Signed	2020-06-19	2020-06-12	2020-06-29	2020-07-03	2020-07-20	2020-08-10	2020-08-24	2020-08-03									2022-08-24