PROCUREMENT PLAN (Textual Part)

Project information: SUDAN EDUCATION COVID-19 RESPONSE Sudan, (SECEP) P174220

Project Implementation agency: Federal Ministry of Education

Date of the Procurement Plan: May 2020

Period covered by this Procurement Plan: [May 2020 -Feb 2021]

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in *[Not applicable]*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase "and the following conditions".

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *"Not Applicable"*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables "*Not Applicable*"

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works). Not applicable

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

Other Relevant Procurement Information.

any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.

The project will implement procurement of goods that will contribute to project's objective, through the Alternative Procurement Arrangements (APA) where the recipient is a 3rd party e.g. a UN Agency. To expedite, prioritize 3rd parties with whom the Bank already has APA arrangements to minimize time required for the APA assessments. Agencies with existing APA arrangements include WHO, UNICEF, FAO, UNOPS, WFP, UNDP and ICRC.

PROCUREMENT PLAN General Information

PLAN			
General Informati	on		
Country:	Sudan	Bank's Approval Date of the Original Procurement Plan:	2021-05-30
		Revised Plan Date(s): (comma delineated, leave blank if nor	2021-12-23
Project ID:	P174220	GPN Date:	
Project Name:	Sudan Education COVID-19 Respons	se	

Project Name: Sudan Education COVI Loan / Credit No: TF / B3339 Executing Agency(ies Ministry of Education

WORKS																											
Activity Reference No. / Description	Loan / Credit	Component	Review Type	Method	Market Approach	Procurement	Prequalification	High SEA/SH	Procurement	Estimated Amount	Actual Amount	Process	Draft Pre-o	qualification	Prequa	alification	Draft Biddin	Specifi	c Procurement	Bidding D	ocuments as	Proposal S	ubmission /	Bid Evaluat		Signed Co	otract C
Description	No.	Component	Keview Type	Method	Market Approach	Process	(Y/N)	Risk	Document Type	(US\$)	(US\$)	Status		ments		ion Report	Justification Planned Act		e / Invitation		sued		/ Minutes	for A	ward	-	
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GOODS Activity Reference No. /	Loan / Credit	1			1	Procurement	Prequalification	Estimated	Actual Amount	Process	Draft Brow	qualification	Proque	ification		Bidding	Specific Procure	nont Ridding	Documents as	Proporal S	ubmission (tion Report				
Description	No.	Component	Review Type	Method	Market Approach	Process	(Y/N)	Amount (US\$)	(US\$)	Status	Docu	iments	Evaluatio	on Report	Justi	iment / fication	Notice / Invitat	ion	Issued	Opening	/ Minutes	for A	nmendation Award	Signed C		Contract Cor	
SD-MOE-210623-GO-DIR /											Planned	Actual	Planned	Actual	Planned	Actual	Planned Act	ual Plann	d Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SD-MOE-210623-GO-DIR / Procurement Ready Made Accounting Software for PCU	TF / B3339	Program coordination and management	Post	Direct Selection	Direct			50,000.00	0.00	Pending Implementati					2020-12-2	s	2020-12-30							2021-02-03		2021-08-02	
SD-MOE-210624-GO-RFQ / Procurement of laptops for PCU	TF / B3339	Program coordination and management	Post	Request for Ouotations	Open - National	Single Stage - One Envelope		30,000.00	0.00	Pending Implementati							2020-12-30							2021-02-24		2021-08-23	
		-								on																	
SD-MOE-210625-GO-RFQ / Procurement of photocopier for PCU	TF / B3339	Program coordination and	Post	Request for Quotations	Open - National	Single Stage - One Envelope		32.000.00	0.00	Pending Implementati							2021-01-04							2021-03-01		2021-08-28	
Office Equipment	,	management		Quotations		Envelope		,		on																	
SD-MOE-210626-GO-UN /										Pending		1															
Procurement of Vehicles for states (four Pick-Up double cabin)	TF / B3339	Program coordination and management	Post	UN Agencies (Direct)	Direct			120,000.00	0.00	Implementati on					2020-12-30	D	2021-01-04							2021-02-08		2021-08-07	
SD-MOE-210627-GO-RFQ / Procurement of Audiovisuals	TF / B3339	Program coordination and management	Post	Request for Quotations	Open – National	Single Stage - One Envelope		50,000.00	0.00	Pending Implementati							2021-01-20							2021-03-17		2021-09-13	
tools for distant learning				-						on																	
SD-MOE-210609-GO-UN /		Supporting learning continuity at the basic				Single Stage True				Pending																	
Procurement of (100,000) Solar FM/AM/SW portable radios	TF / B3339	education level during the COVID-19 pandemic and school system shutdown	Prior	Request for Bids	Open - National	Single Stage - Two Envelope		2,000,000.00	0.00	Implementati on					2021-06-1	5	2021-06-20			2021-07-04	\$			2021-07-20		2021-09-30	
SD-MOE-210605-GO-RFQ / Provision of 1,760 storage	TF / B3339	Supporting safe transition back to school during	Prior	Request for Quotations	Open – National	Single Stage - One Envelope		880,000.00	0.00	Pending Implementati							2021-06-06							2021-07-13		2021-08-09	
Water tanks to schools		recovery		Quotations		Envelope				on																	
SD-MOE-210604-GO-RFQ / Printing and distribution of		Supporting safe transition								Pending																	
117,861.00 assignments booklets for	TF / B3339	back to school during recovery	Post	Request for Quotations	Open - National	Single Stage – One Envelope		31,295.62	0.00	Implementati							2021-09-27							2021-10-18		2021-10-31	
Basic Class 1st, 2nd and 3rd Circles for the Red Sea State.																											
SD-MOE-253799-GO-RFQ /																											
Printing and distribution of 856,857.00 assignments booklet conies	TF / B3339	Supporting safe transition back to school during	Port	Request for	Open - National	Single Stage - One		232.270.91	0.00	Pending Implementati							2021-09-27							2021-10-18		2021-10-31	
assignments booklet copies for Basic Class 1st, 2nd and 3rd Circles for the Gazira	11 / 03335	recovery	103t	Quotations	open national	Envelope		132,270.31	0.00	on							1011 05 17							1011 10 10		1011 10 51	
State.																											
SD-MOE-253804-GO-RFQ / Printing and distribution of		Supporting safe transition																									
776,733.00 assignments booklets for	TF / B3339	back to school during recovery	Post	Request for Quotations	Open – National	Single Stage – One Envelope		213,441.29	0.00	Pending Implementati							2021-09-27							2021-10-18		2021-10-31	
Basic Class 1st, 2nd and 3rd Circles for the Khartoum State.		,																									
SD-MOE-253806-GO-RFQ /																			1	1							
Printing and distribution of 133,699.00 assignments booklets copes	TF / 83339	Supporting safe transition back to school during	Bert	Request for	Open – National	Single Stage - One		35.924.39		Pending Implementati							2021-09-27							2021-10-18		2021-10-31	
for Basic Class 1st, 2nd and 3rd Circles for the Northren	11 / 83339	recovery	Post	Quotations	Open - National	Envelope		35,924.39	0.00	on							2021-09-27							2021-10-18		2021-10-31	
State.																											
SD-MOE-253810-GO-RFQ / Printing and distribution of																								7		[
320,183.00 assignments booklets for	TF / B3339	Supporting safe transition back to school during recovery	Post	Request for Quotations	Open – National	Single Stage - One Envelope		85,676.89	0.00	Pending Implementati							2021-09-27							2021-10-18		2021-10-31	
Basic Class 1st, 2nd and 3rd Circles for the Gadeif State.										511																	
SD-MOE-253811-GO-RFQ /		1																	1								
Printing and distribution of 382.624.00		Supporting safe transition		Request for		Single Stage - One				Pending																	
assignments booklet copies for Basic Class 1st, 2nd and 3rd Circles for the White Nile	TF / B3339	back to school during recovery	Post	Quotations	Open - National	Envelope		102,616.28	0.00	Implementati on							2021-09-27							2021-10-18		2021-10-31	
State.																											
SD-MOE-253813-GO-RFQ / Printing and distribution of																				1							
Printing and distribution of 135,313.00 assignments booklets copies	TF / B3339	Supporting safe transition back to school during	Post	Request for	Open - National	Single Stage - One		36,040.80	0.00	Pending Implementati							2021-09-27							2021-10-18		2021-10-31	
for Basic Class 1st, 2nd and 3rd Circles for the Blue Nile		recovery		Quotations	-pen national	Envelope		30,040.80	0.00	on																10 51	
state.																											

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SD-MOE-253819-CO-RFQ / Printing and distribution of 334,490.00 assignments booklets copies for Basic Class 1st, 2nd and 3rd Circles for the South Darfur State.	TF / 83339	Supporting safe transition back to school during recovery	Post	Request for Quotations	Open – National	Single Stage – One Envelope	88,787.91	0.00	Pending Implementati on				2021-09-27				2021-10	-18	2021-10-31	
SD-MOE-253821-CO-RFQ / Printing and distribution of 190,936.00 assignments booklets copies for Basic Class 1st, 2nd and 3rd Circles for the South Kordofan State.	TF / 83339	Supporting safe transition back to school during recovery	Post	Request for Quotations	Open – National	Single Stage – One Envelope	50,384.88	0.00	Pending Implementati on				2021-09-27				2021-10	-18	2021-10-31	
SD-MOE-253823-CO-RFQ / Printing and distribution of 284,464.00 assignments booklets copies for Basic Class 1 st, 2nd and 3rd Circles for the Sinnar State.	TF / 83339	Supporting safe transition back to school during recovery	Post	Request for Quotations	Open - National	Single Stage – One Envelope	75,950.27	0.00	Pending Implementati on				2021-09-27				2021-10	-18	2021-10-31	
SD-MOE-253824-CO-RFQ / Printing and distribution of 117,031.00 assignments booklets for Basic Class 1st, 2nd and 3rd Circles for the East Darfur State.	TF / 83339	Supporting safe transition back to school during recovery	Post	Request for Quotations	Open – National	Single Stage – One Envelope	30,693.27	0.00	Pending Implementati on				2021-09-27				2021-10	-18	2021-10-31	
SD-MOE-253826-CO-RFQ / Printing and distribution of 397,763.00 assignments booklets copies for Basic Class 1st, 2nd and 3rd Circles for the N. Darfur State.	TF / 83339	Supporting safe transition back to school during recovery	Post	Request for Quotations	Open - National	Single Stage – One Envelope	106,931.58	0.00	Pending Implementati on				2021-09-27				2021-10	-18	2021-10-31	
SD-MOE-253827-CO-RFQ / Printing and distribution of 416,091.00 assignments booklets copies for Basic Class 1st, 2nd and 3rd Circles for the N.Kordfan State.	TF / 83339	Supporting safe transition back to school during recovery	Post	Request for Quotations	Open - National	Single Stage – One Envelope	109,993.59	0.00	Pending Implementati on				2021-09-27				2021-10	-18	2021-10-31	
SD-MOE-253828-CO-RFQ / Printing and distribution of 144,346.00 assignments booklets copies for Basic Class 1st, 2nd and 3rd Circles for the West Dardur State.	TF / 83339	Supporting safe transition back to school during recovery	Post	Request for Quotations	Open - National	Single Stage – One Envelope	37,761.22	0.00	Pending Implementati on				2021-09-27				2021-10	-18	2021-10-31	
SD-MOE-253829-CO-RFQ / Printing and distribution of 273,610.00 assignments booklets copies for Basic Class 1st, 2nd and 3rd Circles for the West Kordofan State.	TF / 83339	Supporting safe transition back to school during recovery	Post	Request for Quotations	Open - National	Single Stage – One Envelope	71,894.93	0.00	Pending Implementati on				2021-09-27				2021-10	-18	2021-10-31	
SD-MOE-253830-GO-RFQ / Printing and distribution of 221,517.00 assignments booklets for Basic Class 1st, 2nd and 3rd Circles for the Kassala State.	TF / 83339	Supporting safe transition back to school during recovery	Post	Request for Quotations	Open – National	Single Stage – One Envelope	45,706.54	0.00	Pending Implementati on				2021-09-27				2021-10	-18	2021-10-31	
SD-MOE-253832-CO-RFQ / Printing and distribution of 233,137.00 assignments booklets copies for Basic Class 1st, 2nd and 3rd Circles for the River Nile State.	TF / 83339	Supporting safe transition back to school during recovery	Post	Request for Quotations	Open - National	Single Stage – One Envelope	62,572.37	0.00	Pending Implementati on				2021-09-27				2021-10	-18	2021-10-31	
SD-MOE-253834-CO-RFQ / Printing and distribution of assignments of 121,075.00 booklets copies. for Basic Class 1st, 2nd and 3rd Circles for the Central Darfur State.	TF / 83339	Supporting safe transition back to school during recovery	Post	Request for Quotations	Open - National	Single Stage – One Envelope	31,996.32	0.00	Pending Implementati on				2021-09-27				2021-10	-18	2021-10-31	

NON CONSULTING SE																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-c Docu			lification on Report	Draft I Docur Justifi		Specific Pro Notice / I		Bidding Do Issu		Proposal Su Opening		Bid Evaluat and Recom for A	mendation	Signed C		Contract C	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SD-MOE-210599-NC-RFP / General broadcasting (COVID- 19 awareness, WASH)	TF / B3339	Supporting learning continuity at the basic education level during the COVID-19 pandemic and school system shutdown		Request for Proposals	Limited	Single Stage – Two Envelope		400,000.00	0.00	Pending Implementati on	2020-12-20		2021-01-12		2021-01-19						2021-01-26				2021-03-17		2022-09-08	
SD-MOE-210603-NC-RFP / Improving of education quality in Math and reading	TF / B3339	Supporting learning continuity at the basic education level during the COVID-19 pandemic and school system shutdown	Post	Request for Proposals	Limited			700,000.00	0.00	Pending Implementati on	2021-01-05		2021-02-21		2021-02-21						2021-02-28				2021-04-06		2022-05-05	

CO	INSULTING FIRMS																											
Ac	tivity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of I	Reference	Expression Not	of Interest ice	Short List a Request for	and Draft Proposals	Request for as Iss		Opening of Proposals			tion or	Depert e	Evaluation nd Draft d Contract	Signed C	Contract	Contract Co	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

SD-MOE-210611-CS-CQS / Hiring of PCU Financial Management Officer	TF / B3339	Program coordination and management	Post	Consultant Qualification Selection	Open – National	24,000.00	0.00	Pending Implementation	2020-12-25	2021-01-15	2021	1-02-28				2021-03-30	2021-05-04	2021-10-31
SD-MOE-210618-CS-CQS / Hiring of PCU M&E Specialist	TF / B3339	Program coordination and management		Consultant Qualification Selection	Open – National	36,000.00	0.00	Pending Implementation	2020-12-25	2021-01-15	2021	1-02-28				2021-03-30	2021-05-04	2021-10-31
SD-MOE-210619-CS-CQS / Hiring of PCU Data Specialist	TF / B3339	Program coordination and management	Post	Consultant Qualification Selection	Open – National	36,000.00	0.00	Pending Implementation	2020-12-25	2021-01-15	2021	1-02-28				2021-03-30	2021-05-04	2021-10-31
SD-MOE-210620-CS-CQS / Hiring of PCU Assistant Data Specialist	TF / B3339	Program coordination and management	Post	Consultant Qualification Selection	Open – National	24,000.00	0.00	Pending Implementation	2020-12-25	2021-01-15	2021	1-02-28				2021-03-30	2021-05-04	2021-10-31
SD-MOE-210621-CS-CQS / Hiring of PCU ICT Officer	TF / B3339	Program coordination and management	Post	Consultant Qualification Selection	Open – National	24,000.00	0.00	Pending Implementation	2020-12-25	2021-01-15	2021	1-02-28				2021-03-30	2021-05-04	2021-10-31
SD-MOE-210622-CS-CQS / Hiring of PCU communication officer	TF / B3339	Program coordination and management	Post	Consultant Qualification Selection	Open – National	24,000.00	0.00	Pending Implementation	2020-12-25	2021-01-15	2021	1-02-28				2021-03-30	2021-05-04	2021-10-31

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	INDIVIDUAL CONSUL	TANTS																		
	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of I	Reference	Invitat Identified Consi	/Selected	Draft Ne Cont		Signed (Contract	Contract Co	ompletion
- 1											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
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