

PROCUREMENT PLAN (Textual Part)

Project information: SUDAN EDUCATION COVID-19 RESPONSE Sudan, (SECEP) P174220

Project Implementation agency: Federal Ministry of Education

Date of the Procurement Plan: May 2020

Period covered by this Procurement Plan: [May 2020 -Feb 2021]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in *[Not applicable]*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase “and the following conditions”.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower,

such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**. *Not applicable*

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

Other Relevant Procurement Information.

any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.

The project will implement procurement of goods that will contribute to project's objective, through the Alternative Procurement Arrangements (APA) where the recipient is a 3rd party e.g. a UN Agency. To expedite, prioritize 3rd parties with whom the Bank already has APA arrangements to minimize time required for the APA assessments. Agencies with existing APA arrangements include WHO, UNICEF, FAO, UNOPS, WFP, UNDP and ICRC.

PROCUREMENT PLAN Sudan : Sudan Education COVID-19 Response

General Information
 Country: Sudan **Bank's Approval Date of the Original Procurement Plan:** 2021-05-30
Revised Plan Date(s): (comma delineated, leave blank if non 2021-12-23
 Project ID: P174220 **GN Date:**
 Project Name: Sudan Education COVID-19 Response
 Loan / Credit No: TF / B3339
 Executing Agency(ies) Ministry of Education

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion											
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual												
SD-MOE-210623-GO-DR / Procurement Ready Made Accounting Software for PCU	TF / B3339	Program coordination and management	Post	Direct Selection	Direct			50,000.00	0.00	Pending Implementation																												
SD-MOE-210624-GO-RFQ / Procurement of Laptops for PCU	TF / B3339	Program coordination and management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation																												
SD-MOE-210625-GO-RFQ / Procurement of photocopier for PCU Office Equipment	TF / B3339	Program coordination and management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		32,000.00	0.00	Pending Implementation																												
SD-MOE-210626-GO-UN / Procurement of Vehicles for states (four Pick-Up double cabin)	TF / B3339	Program coordination and management	Post	UN Agencies (Direct)	Direct			120,000.00	0.00	Pending Implementation																												
SD-MOE-210627-GO-RFQ / Procurement of Audiovisuals tools for distant learning	TF / B3339	Program coordination and management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation																												
SD-MOE-210609-GO-UN / Procurement of (100,000) Solar FM/AM/SW portable radios	TF / B3339	Supporting learning continuity at the basic education level during the COVID-19 pandemic and school system shutdown	Prior	Request for Bids	Open - National	Single Stage - Two Envelope		2,000,000.00	0.00	Pending Implementation																												
SD-MOE-210605-GO-RFQ / Provision of 1,760 storage Water tanks to schools	TF / B3339	Supporting safe transition back to school during recovery	Prior	Request for Quotations	Open - National	Single Stage - One Envelope		880,000.00	0.00	Pending Implementation																												
SD-MOE-210604-GO-RFQ / Printing and distribution of 117,861.00 assignments booklets for Basic Class 1st, 2nd and 3rd Circles for the Red Sea State.	TF / B3339	Supporting safe transition back to school during recovery	Post	Request for Quotations	Open - National	Single Stage - One Envelope		31,295.62	0.00	Pending Implementation																												
SD-MOE-253799-GO-RFQ / Printing and distribution of 856,857.00 assignments booklet copies for Basic Class 1st, 2nd and 3rd Circles for the Gazira State.	TF / B3339	Supporting safe transition back to school during recovery	Post	Request for Quotations	Open - National	Single Stage - One Envelope		232,270.91	0.00	Pending Implementation																												
SD-MOE-253804-GO-RFQ / Printing and distribution of 776,733.00 assignments booklets for Basic Class 1st, 2nd and 3rd Circles for the Khartoum State.	TF / B3339	Supporting safe transition back to school during recovery	Post	Request for Quotations	Open - National	Single Stage - One Envelope		213,441.29	0.00	Pending Implementation																												
SD-MOE-253806-GO-RFQ / Printing and distribution of 133,699.00 assignments booklets copies for Basic Class 1st, 2nd and 3rd Circles for the Northern State.	TF / B3339	Supporting safe transition back to school during recovery	Post	Request for Quotations	Open - National	Single Stage - One Envelope		35,924.39	0.00	Pending Implementation																												
SD-MOE-253810-GO-RFQ / Printing and distribution of 320,183.00 assignments booklets for Basic Class 1st, 2nd and 3rd Circles for the Gadeef State.	TF / B3339	Supporting safe transition back to school during recovery	Post	Request for Quotations	Open - National	Single Stage - One Envelope		85,676.89	0.00	Pending Implementation																												
SD-MOE-253811-GO-RFQ / Printing and distribution of 382,624.00 assignments booklet copies for Basic Class 1st, 2nd and 3rd Circles for the White Nile State.	TF / B3339	Supporting safe transition back to school during recovery	Post	Request for Quotations	Open - National	Single Stage - One Envelope		102,616.28	0.00	Pending Implementation																												
SD-MOE-253813-GO-RFQ / Printing and distribution of 135,313.00 assignments booklets copies for Basic Class 1st, 2nd and 3rd Circles for the Blue Nile State.	TF / B3339	Supporting safe transition back to school during recovery	Post	Request for Quotations	Open - National	Single Stage - One Envelope		36,040.80	0.00	Pending Implementation																												

SD-MOE-210611-CS-CQS / Hiring of PCU Financial Management Officer	TF / B3339	Program coordination and management	Post	Consultant Qualification Selection	Open - National		24,000.00	0.00	Pending Implementation	2020-12-25		2021-01-15	2021-02-28							2021-03-30		2021-05-04		2021-10-31
SD-MOE-210618-CS-CQS / Hiring of PCU M&E Specialist	TF / B3339	Program coordination and management	Post	Consultant Qualification Selection	Open - National		36,000.00	0.00	Pending Implementation	2020-12-25		2021-01-15	2021-02-28							2021-03-30		2021-05-04		2021-10-31
SD-MOE-210619-CS-CQS / Hiring of PCU Data Specialist	TF / B3339	Program coordination and management	Post	Consultant Qualification Selection	Open - National		36,000.00	0.00	Pending Implementation	2020-12-25		2021-01-15	2021-02-28							2021-03-30		2021-05-04		2021-10-31
SD-MOE-210620-CS-CQS / Hiring of PCU Assistant Data Specialist	TF / B3339	Program coordination and management	Post	Consultant Qualification Selection	Open - National		24,000.00	0.00	Pending Implementation	2020-12-25		2021-01-15	2021-02-28							2021-03-30		2021-05-04		2021-10-31
SD-MOE-210621-CS-CQS / Hiring of PCU ICT Officer	TF / B3339	Program coordination and management	Post	Consultant Qualification Selection	Open - National		24,000.00	0.00	Pending Implementation	2020-12-25		2021-01-15	2021-02-28							2021-03-30		2021-05-04		2021-10-31
SD-MOE-210622-CS-CQS / Hiring of PCU communication officer	TF / B3339	Program coordination and management	Post	Consultant Qualification Selection	Open - National		24,000.00	0.00	Pending Implementation	2020-12-25		2021-01-15	2021-02-28							2021-03-30		2021-05-04		2021-10-31

INDIVIDUAL CONSULTANTS																									
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion							
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						