



Africa Centres for Disease Control Support Program to Combat Current and Future Public Health Threats Project (P178633)

EASTERN AND SOUTHERN AFRICA | Eastern and Southern Africa | Health, Nutrition & Population Global Practice | IBRD/IDA | Investment Project Financing | FY 2023 | Seq No: 1 | ARCHIVED on 02-Dec-2022 | ISR53165 |

Implementing Agencies: Africa Centres for Disease Control and Prevention, The African Union

Key Dates**Key Project Dates**

Bank Approval Date: 21-Jul-2022

Effectiveness Date: 26-Oct-2022

Planned Mid Term Review Date: 09-Dec-2024

Actual Mid-Term Review Date:

Original Closing Date: 31-Jul-2027

Revised Closing Date: 31-Jul-2027

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

Enhance the capacity of Africa Centres for Disease Control and Prevention (Africa CDC) to support AU Member States in preventing, detecting, and responding to current and future public health threats.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

COVID-19 Response:(Cost \$2000000.00 M)

Enhancing Africa CDC's technical and programmatic functions to support AU Member States' preparedness capacities:(Cost \$78000000.00 M)

Strengthening Africa CDC's institutional capacity and operational structure:(Cost \$20000000.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	--	<input type="checkbox"/> Satisfactory
Overall Risk Rating	--	<input type="checkbox"/> Low

Implementation Status and Key Decisions

The Africa Centres for Disease Control Support Program to Combat Current and Future Public Health Threats Project was approved by the World Bank Group's Board of Executive Directors on July 21, 2022 and became effective on October 26, 2022. The project aims enhance the capacity of Africa Centres for Disease Control and Prevention (Africa CDC) to support AU Member States in preventing, detecting, and responding to current and future public health threats. The Project Implementation Unit is staffed and operational. A detailed 12-month work plan has been developed and activities are beginning implementation. The next implementation support mission is planned for the first quarter of the 2023 calendar year.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	<input type="checkbox"/> Moderate	--	<input type="checkbox"/> Moderate
Macroeconomic	<input type="checkbox"/> Low	--	<input type="checkbox"/> Low
Sector Strategies and Policies	<input type="checkbox"/> Low	--	<input type="checkbox"/> Low
Technical Design of Project or Program	<input type="checkbox"/> Moderate	--	<input type="checkbox"/> Moderate
Institutional Capacity for Implementation and Sustainability	<input type="checkbox"/> Low	--	<input type="checkbox"/> Low
Fiduciary	<input type="checkbox"/> Substantial	--	<input type="checkbox"/> Substantial
Environment and Social	<input type="checkbox"/> Moderate	--	<input type="checkbox"/> Moderate
Stakeholders	<input type="checkbox"/> Moderate	--	<input type="checkbox"/> Moderate
Other	--	--	--
Overall	<input type="checkbox"/> Low	--	<input type="checkbox"/> Low

Results

PDO Indicators by Objectives / Outcomes

People recruited in the Africa Volunteers Health Corps roster at RCC level				
▶ Number of people recruited in the Africa Volunteers Health Corps roster at RCC level (Number) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2,500.00
Date	18-Jul-2022	--	22-Nov-2022	31-Jul-2027
Comments:	Number of people recruited in the the AVoHC network of medical and public health professionals to support the response to public health emergencies in Africa, when needed to be deployed.			
□ Percentage of females recruited in the Africa Volunteers Health Corps roster at RCC level (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
□ Percentage of people recruited in the Africa Volunteers Health Corps roster at RCC level from West and Central African countries (Percentage, Custom Supplement)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	40.00
<input type="checkbox"/> Percentage of people recruited in the Africa Volunteers Health Corps roster at RCC level from East and South African countries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	40.00
<input type="checkbox"/> Percentage of people recruited in the Africa Volunteers Health Corps roster at RCC level from North African countries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20.00

People trained under the newly updated Africa Epidemiologic Service (AES) program				
▶ Number of people trained under the newly updated Africa Epidemiologic Service (AES) program (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	45.00
Date	18-Jul-2022	--	22-Nov-2022	31-Jul-2027
Comments:	Number of people enrolled and trained under the AES program which, as part of the project activities, will be upgraded and scaled-up with new curricula.			
<input type="checkbox"/> Percentage of females trained under the newly updated Africa Epidemiologic Service (AES) program (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00

Biosafety and Biosecurity standards at Laboratory Level				
▶ Number of laboratories supported to perform a certification assessment on Minimum Standards for Biosafety and Biosecurity in handling high risk pathogens (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5.00
Date	18-Jul-2022	--	22-Nov-2022	31-Jul-2027
Comments:	Number of laboratories in Members States that have been supported by the Africa CDC Laboratory Division in performing certifications assessments on Minimum Standards for Biosafety and Biosecurity in handling high risk pathogens.			

Member States supported through the Vaccine Technology and Intellectual Property Transfer Service



► Number of Member States supported through the newly established Vaccine Technology and Intellectual Property (IP) Transfer Support Service (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10.00
Date	18-Jul-2022	--	22-Nov-2022	31-Jul-2027
Comments:	The indicator aims to capture the number of countries that will be supported or will participate through Africa CDC's support in the Vaccine Technology and Intellectual Property (IP) transfer service. This indicator aims to monitor the efforts in accelerating the manufacturing agenda and monitors activities included under Component 3 of the project.			

Africa CDC roadmap for becoming an autonomous health body of the AU operationalized				
► Africa CDC's roadmap for becoming an autonomous health body of the AU has been operationalized (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	18-Jul-2022	--	22-Nov-2022	31-Jul-2027
Comments:	The roadmap for becoming an autonomous health body of the AU is completed and implemented with all the core fiduciary and administrative functions operational.			

Overall Comments

The Project recently reached effectiveness (October 26, 2022), hence implementation as measured by PDO and IRI indicators still has not begun.

Intermediate Results Indicators by Components

COVID-19 RESPONSE				
► Number of Member States supported to implement high-frequency surveys on COVID-19 vaccine literacy and hesitancy (Number) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	15.00
Date	18-Jul-2022	--	22-Nov-2022	31-Jul-2027
Comments:	The Africa CDC will support Member States in the deployment of high-frequency surveys on COVID-19 literacy and hesitancy to determine vaccine uptake among the population.			

ENHANCING AFRICA CDC'S TECHNICAL AND PROGRAMMATIC FUNCTIONS TO SUPPORT AU MEMBER STATES				
► Africa CDC Strategic Plan for Endemic and Neglected Tropical Diseases 2023-2027 developed and validated by Member States (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	No	--	No	Yes
Date	18-Jul-2022	--	22-Nov-2022	31-Jul-2027
Comments:	The drafting and development of the Africa CDC Strategic Plan for Endemic and Neglected Tropical Diseases 2023-2027 has concluded and it has been validated by AU Member States.			
► Africa CDC Strategic Plan for Community Health Workers 2023-2027 developed and validated by Member States (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	18-Jul-2022	--	22-Nov-2022	31-Jul-2027
Comments:	The drafting and development of the Africa CDC Strategic Plan for Community Health Workers 2023-2027 has concluded and it has been validated by AU Member States			
► Regional action plans to respond to mental health and psychosocial support during humanitarian crises and epidemics developed (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	18-Jul-2022	--	22-Nov-2022	31-Jul-2027
Comments:	The drafting and development of the regional action plans to respond to mental health and psychosocial support during humanitarian crises and epidemics has concluded.			
► Number of Member States that have been capacitated on public health intelligence and event-based surveillance (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5.00
Date	18-Jul-2022	--	22-Nov-2022	31-Jul-2027
Comments:	Number of AU Member States that have received technical assistance and support by the Africa CDC on public health intelligence and event-based surveillance			
► Africa CDC continental framework for mortality surveillance developed and validated (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	18-Jul-2022	--	22-Nov-2022	31-Jul-2027
Comments:	The drafting and development of the Africa CDC continental framework for mortality surveillance has concluded and it has been validated by AU Member States.			
► Regional Integrated Surveillance and Laboratory Network (RISLNET) framework developed and validated by Member States (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes



Date	18-Jul-2022	--	22-Nov-2022	31-Jul-2027
Comments:	The development of the RISLNET framework has concluded and it has been validated by AU Member States.			
▶ Number of senior laboratory specialists, directors, and quality managers trained under the in-person Laboratory Leadership Training Programme across the continent (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	42.00
Date	18-Jul-2022	--	22-Nov-2022	31-Jul-2027
Comments:	Number of senior laboratory specialists, directors, and quality managers trained by the Africa CDC under the newly in-person Laboratory Leadership Training Programme across the continent and have concluded training.			
□ Percentage of female senior laboratory specialists, directors, and quality managers trained under the in-person Laboratory Leadership Training Programme across the continent (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	40.00
▶ Number of laboratory staff trained in collecting, curating and managing biological data using standardized training materials (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	200.00
Date	18-Jul-2022	--	22-Nov-2022	31-Jul-2027
Comments:	Number of laboratory staff trained by the Africa CDC in collecting, curating and managing biological data using standardized training materials (pathogenomics) and have concluded training.			
▶ Number of regional laboratory networks brought up to full capacity for zoonotic disease diagnosis and data access. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5.00
Date	18-Jul-2022	--	22-Nov-2022	31-Jul-2027
Comments:	Define "full capacity" as laboratory networks that have undergone a standardized baseline assessment, mapping of existing labs across each region, scoring, and technical assistance for quality assurance/improvement. For individual laboratories, this entails a regional laboratory with the infrastructural and workforce capacity to test for zoonotic diseases, readily share zoonotic disease lab data and support neighboring countries to test for priority zoonotic diseases.			
▶ Number of Member States supported to improve surveillance of antimicrobial use and AMR microorganisms (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20.00
Date	18-Jul-2022	--	22-Nov-2022	31-Jul-2027



Comments:	Define "supported" as providing technical assistance to Member States through a standardized process that includes laboratory readiness assessment, population mapping, identification of pharmacies in proximity to hospitals and workforce development for collecting and analyzing AMR and AMU data.			
► Number of Member States supported in performing UHPR/JEE assessments (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20.00
Date	18-Jul-2022	--	22-Nov-2022	31-Jul-2027
Comments:	Number of AU Member States which have been provided technical assistance by the Africa CDC for performing Universal Health and Preparedness Reviews (UHPR)/ Joint External Evaluation (JEE) assessments to evaluate preparedness and health security capacities.			
► Number of Public Health Emergency Operations Centers (PHEOCs) supported with capacity building (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	11.00
Date	18-Jul-2022	--	22-Nov-2022	31-Jul-2027
Comments:	This indicator aims to monitor the number of PHEOCs supported through the project in terms of technical expertise and programmatic assistance and operational functions.			
► Africa Volunteer Health Corps (AVoHC) framework updated and disseminated (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	18-Jul-2022	--	22-Nov-2022	31-Jul-2027
Comments:	The Africa CDC has updated the Africa Volunteer Health Corps (AVoHC) framework and the document has been disseminated among AU Member States.			
► Number of RCCs operational under the newly developed operational framework (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4.00
Date	18-Jul-2022	--	22-Nov-2022	31-Jul-2027
Comments:	The Africa CDC's RCCs in the Western, Central, Southern, and Eastern Regions are functional (exercising its function as liaison with NPHIs) based on the operational and administrative framework recently developed by the Africa CDC.			
► Number of scholars deployed to NPHIs under the Kofi Annan Fellowship Programme (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	18-Jul-2022	--	22-Nov-2022	31-Jul-2027



Comments:	Number of scholars deployed to AU Member States' NPHIs under the Kofi Annan Fellowship Programme to provide technical assistance to the public health workforce.			
<input type="checkbox"/> Percentage of female scholars deployed to NPHIs under the Kofi Annan Fellowship Programme (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
► Africa CDC Workforce Development Framework has been revised and validated by Member States (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	18-Jul-2022	--	22-Nov-2022	31-Jul-2027
Comments:	The Africa CDC has finalized the development of the Workforce Development Framework and it has been validated by AU Member States.			
<input type="checkbox"/> A module on "gender in preparedness" has been included in the Africa CDC Workforce Development Framework (Yes/No, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
► Number of people enrolled under the two-year Field Epidemiologic Training Program (FETP) from Member States (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	120.00
Date	18-Jul-2022	--	22-Nov-2022	31-Jul-2027
Comments:	Number of AU Member State's public health workers enrolled under the two-year Field Epidemiologic Training Program (FETP).			
<input type="checkbox"/> Percentage of females enrolled under the two-year Field Epidemiologic Training Program from Member States (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	40.00
► Number of Africa CDC staff members who have completed professional training (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	75.00
Date	18-Jul-2022	--	22-Nov-2022	31-Jul-2027
Comments:	Number of Africa CDC staff personnel that has participated in technical and leadership training programs supported under the project.			



►Vaccine technology and intellectual property (IP) transfer support service for Member States has been established (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	18-Jul-2022	--	22-Nov-2022	31-Jul-2027
Comments:	The Africa CDC has designed and established the vaccine technology and intellectual property (IP) transfer support service to provide technical assistance to Member States.			
►Fill and Finish tech transfers between local manufacturers and international manufacturers facilitated by the Africa CDC Manufacturing Unit (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	6.00
Date	18-Jul-2022	--	22-Nov-2022	31-Jul-2027
Comments:	The Africa CDC has provided technical support to facilitate tech transfers between local manufacturers (meaning manufacturers based in AU Member States) and international manufacturers.			
►Africa Vaccine Procurement Pooling Mechanism designed and launched (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	18-Jul-2022	--	22-Nov-2022	31-Jul-2027
Comments:	The Africa CDC has designed the Africa Vaccine Procurement Pooling Mechanism and it has been launched.			

STRENGTHENING AFRICA CDC'S INSTITUTIONAL CAPACITY AND OPERATIONAL STRUCTURE				
►Organizational frameworks for operationalizing Africa CDC's transition into an autonomous health body of the AU have been developed (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	18-Jul-2022	--	22-Nov-2022	31-Jul-2027
Comments:	The Africa CDC has developed and set in motion its internal organizational frameworks for operationalizing its transition into an autonomous health body of the AU.			
<input type="checkbox"/> Gender-responsive HR hiring, retention and promotion processes are developed and operationalized as part of the Africa CDC transition into an autonomous health body of the AU (Yes/No, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
►Africa CDC's Partnership Unit is established and functional (Yes/No, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	18-Jul-2022	--	22-Nov-2022	31-Jul-2027
Comments:	The Africa CDC has designed and established its internal Partnership Unit and is currently exercising its functions.			
► Strategy and action plan developed for the transition of the AU COVID-19 Response Fund into the Africa Epidemic Fund (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	18-Jul-2022	--	22-Nov-2022	31-Jul-2027
Comments:	The Africa CDC has developed the strategy and action plan for the transition of the AU COVID-19 Response Fund into the Africa Epidemic Fund.			

Performance-Based Conditions

Data on Financial Performance

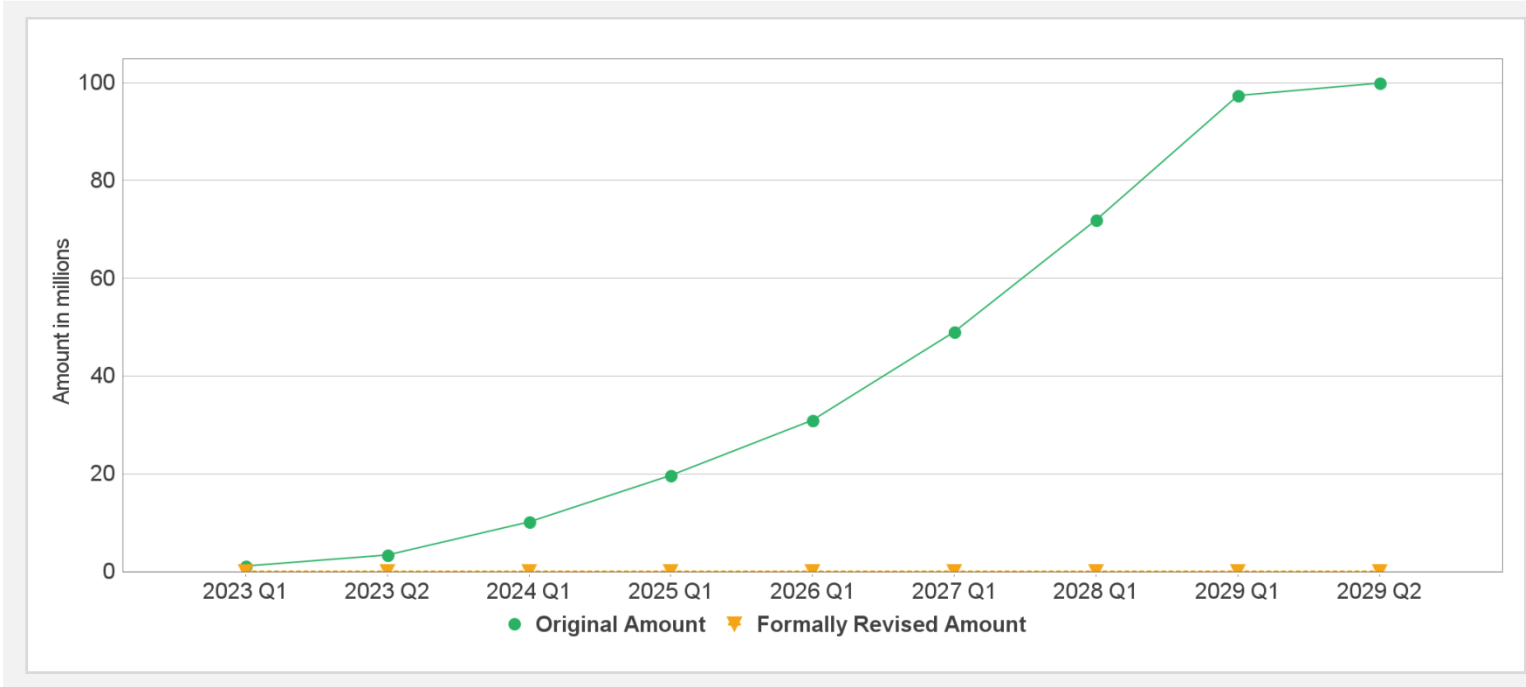
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P178633	IDA-E1110	Effective	USD	100.00	100.00	0.00	0.00	96.63	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P178633	IDA-E1110	Effective	21-Jul-2022	12-Sep-2022	26-Oct-2022	31-Jul-2027	31-Jul-2027

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.