

ZAMBIA
IMPROVED RURAL CONNECTIVITY PROJECT (P106596P159330)

Abbreviated Procurement Plan - Project Preparation Fund

I. General

1. Project Information:

Country: Zambia
Project Name: Improved Rural Connectivity Project
Project ID No.: P159330
Credit Number:
Project Implementing Agencies: RDA, NRFA, RTSA, MTC, MLG, NCC, MHID

2. Bank's approval Date of the Procurement Plan: March 24, 2017

3. Date of General Procurement Notice: TBA

4. Period covered by this Procurement Plan: May 2017 to November 2018

II. Goods, Supply & Installation of Plant & Equipment, Works & non-Consulting Services

5. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: World Bank's [Guidelines: Procurement of Goods, Works, and Non-Consulting Services under IBRD Loans and IDA Credits & Grants](#) (January 2011 Revised July 2014 edition), and is open to all eligible bidders as defined in the guidelines. Consulting services will be selected in accordance with the World Bank's [Guidelines: Selection and Employment of Consultants under IBRD Loans and IDA Credits & Grants by World Bank Borrowers](#) (January 2011 Revised July 2014 edition).

Table 1: Thresholds for Procurement Methods and Prior Review - Goods and Works

Expenditure Category	Procurement Method	Contract Value Threshold For use of Method (US\$)	Contracts Subject to Prior Review (US\$)
1. Works	ICB (Works/Supply & Installation)	>=15,000,000	All contracts
	NCB	>=300,000 - <15,000,000	None (Any review will be informal)
	Shopping	<300,000	None

	Direct Contracting	All values	All contracts
	Force Account	All values	All Contracts
2. Goods and Non Consultant Services	ICB	>=2,000,000	All contracts
	NCB	>=100,000 <2,000,000	None (Any review will be informal)
	Shopping	<200,000 (motor vehicles only)	None
	Shopping	<100,000 000 (rest not motor vehicles)	None
	Direct Contracting	All values	All contracts
	Procurement from UNOPS Agency	All values	None

6. Prequalification: There will be no prequalification of Bidders.

7. Proposed Procedures for Community Driven Development Components (as per paragraph 3.17 of the Guidelines): N/A

8. Reference to (if any) Project Operational/Procurement Manual: Financial and Procurement Administration Manuals have been prepared by the Executing Agencies. These will be used by the IRCP Executing Agencies to guide implementation of procurement activities under the project and will also form part of the Project Implementation Manual.

9. Any Other Special Procurement Arrangements (including advance procurement and retroactive financing, if applicable): Procurement under the Project Preparation Fund.

Procurement Packages with Methods and Time Schedule

a) Works - None

b) Goods and Non Consultant Services

1	2	3	3	4	5	6	7	8	9	10
Ref. No.	Contract (Description)	Plan/ Actual	Estimated Cost US\$	Procurement Method	Pre-qualification (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected Bid-Opening Date	Expected Contract Completion Date	Comments
1. Road Development Agency (RDA)										
IRCP/RDA/G/001	Supply and Delivery of Motor Vehicle	Plan	120,000	Direct Bidding	No	No	Post	21 Jan 2017	15 Apr 2017	
		Actual						21 Jan 2017	18 July 2017	
IRCP/RDA/G/004	Supply and Delivery of Office Equipment	Plan	20,000	Shopping	No	No	Post	8 Aug 2017	29 Sep 2017	
		Actual								
Sub Total RDA Goods			140,000							
GRAND TOTAL GOODS										
GRAND TOTAL GOODS		Actual								

III. Selection of Consultants

10. Prior Review Threshold: Selection decisions subject to Prior Review by the Bank as stated in Appendix I to the Guidelines: Selection and Employment of Consultants:

Table 3: Thresholds for Consultants Selection Methods and Prior Review

Expenditure Category	Procurement Method	Contract Threshold (US\$)	Value	Contracts Subject to Prior Review (US\$ millions)
1. Consulting Services Firms	QCBS, QBS CQS LCS, FBS SSS	>=300,000		All Contracts
		<300,000		None (Any review will be informal)
		<100,000		All Contracts
2. Individual Consultants	Competitive Selection	>=100,000		All Contracts
	IC Single Source Selection	All Values		All contracts

11. Consultancy services estimated to cost above US\$300,000 equivalent per contract and individual consultants assignments estimated to cost US\$100,000 and above and all individual consultants hired on single source basis will be subject to prior review by the Bank.

12. Terms of Reference (TOR) for all consultancy contracts as well as all single source selections, irrespective of the contract value, will be subject to prior review.

13. Short lists entirely of national consultants: Short lists of consultants for services estimated to cost less than US\$200,000 equivalent per contract may be composed entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

14. Any Other Special Selection Arrangements: None

Consultancy Assignments and Training with Selection Methods and Time Schedule:

c) Consultant Services

1 Ref. No.	2 Description of Assignment	3 Plan/Actual	4 Estimated Cost US\$	5 Selection Method	6 Review by Bank (Prior / Post)	7 Expected Proposals Submission Date	8 Expected Contract Completion Date	9 Comments
1. Road Development Agency (RDA)								
IRCP/C/RDA/001	OPRC Roll Out Plan ESMF/RFP/EIAS/RAP Studies Region I	Plan	1000,000	Direct	Prior	15 Apr 2017	30 Dec 2017	
		Actual				9 th June 2017		
IRCP/C/RDA/002	OPRC Roll Out Plan ESMF/RFP Studies Region II	Plan	1,000,000	Direct	Prior	15 Apr 2017	30 Dec 2017	
		Actual				9 th June 2017		
IRCP/C/RDA/003	OPRC Roll Out Plan ESMF/RFP/ Studies Region III	Plan	810,000	Direct	Prior	15 Apr 2017	30 Dec 2017	
		Actual				9 th June 2017		
Sub Total Consulting Services RDA			2,810,					

Plan			000					
2. Ministry of Local Government (MLG)								
IRCP/C/MLGA/00 1	Procurement of Technical Assistant	Plan	50,000	CQS	Post	20 May 2017	30 Dec 2018	
		Actua l						
Sub Total Consulting Services MLG Plan			50,000					
GRAND TOTAL CONSULTING SERVICES			2,860,000					

d) Training - None

15. Operating costs

For this project, the Bank has agreed with IRC Implementing agencies that the operating costs constitute recurrent costs (excluding purchase of motor vehicles, computers, etc) and typically include equipment rental and maintenance, vehicle operating costs, maintenance and repair, office rental and maintenance, office materials and supplies, utility costs (including electricity, water and gas) communications (including telephone and internet charges) equipment rent, operation and maintenance and cost of banking services (bank charges), travel cost per diem and transport of the staff associated with project preparation. These

items will be procured using IRC Implementing agencies administrative procedures, which have been reviewed and found acceptable to the Bank. Contracts for these items should not be included in the procurement plan.

Ref. No.	Description of Assignment	Estimated Cost US\$	Review by Bank (Prior / Post)	Comments
IRC/O/01	Operational Costs for project preparation team in monitoring the OPRC roll out plan	20,000.00	Post	
Subtotal Training		20,000.00		

PROCUREMENT PLAN Zambia : Zambia: Improved Rural Connectivity Project

General Information

Country: Zambia Bank's Approval Date of the Original Procurement Plan: 2017-10-25
 Project ID: P159330 Revised Plan Date(s): (comma delineated, leave blank if non 2022-02-23
 Project Name: Zambia: Improved Rural Connectivity Project GPN Date: 2017-06-08
 Loan / Credit No: IDA / 60390, IDA / V0570
 Executing Agency(ies) Roads Development Agency

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
ZM-RDA-29590-CW-RFP / OPRC package 1 year 1 Central	IDA / 60390	Improvement of feeder roads	Prior	Request for Proposals	Open - International	Single Stage - One Envelope				19,000,000.00	0.00	Canceled					2017-12-02	2018-07-12	2017-12-07	2018-07-14			2018-01-18	2018-02-17	2018-03-24		2018-09-20		
ZM-RDA-29585-CW-RFP / OPRC package 2 year 1 Central	IDA / 60390	Improvement of feeder roads	Prior	Request for Proposals	Open - International	Single Stage - One Envelope				12,000,000.00	0.00	Canceled					2017-12-02	2018-07-12	2017-12-07	2018-07-14			2018-01-18	2018-02-17	2018-03-24		2018-09-20		
ZM-RDA-29331-CW-RFP / OPRC package 15 year 3 Muchinga province	IDA / 60390	Improvement of feeder roads	Prior	Request for Proposals	Open - International	Single Stage - One Envelope				11,500,000.00	0.00	Canceled					2018-06-20		2018-06-25			2018-08-06	2018-09-05	2018-10-10		2019-04-08			
ZM-RDA-29897-CW-RFP / OPRC package 4 year 1 Eastern	IDA / 60390	Improvement of feeder roads	Prior	Request for Proposals	Open - International	Single Stage - Two Envelope				18,000,000.00	0.00	Canceled					2018-10-31		2018-11-05			2018-12-17	2019-03-01	2019-04-05		2019-10-02			
ZM-RDA-29899-CW-RFP / OPRC package 8 year 2 Northern province	IDA / 60390	Improvement of feeder roads	Prior	Request for Proposals	Open - International	Single Stage - Two Envelope				11,500,000.00	0.00	Canceled					2018-12-31		2019-01-05			2019-02-16	2019-05-01	2019-06-05		2019-12-02			
ZM-RDA-29922-CW-RFP / OPRC package 10 year 2 Luapula province	IDA / 60390	Improvement of feeder roads	Prior	Request for Proposals	Open - International	Single Stage - Two Envelope				11,500,000.00	0.00	Canceled					2018-12-31	2019-06-13	2019-01-05	2019-07-10			2019-02-16	2019-05-01	2019-06-05		2019-12-02		
ZM-RDA-29902-CW-RFP / OPRC package 13 year 3 Southern province (Maintenance)	IDA / 60390	Improvement of feeder roads	Prior	Request for Proposals	Open - National	Single Stage - Two Envelope				2,460,000.00	0.00	Canceled					2018-12-31		2019-01-05			2019-02-16	2019-05-01	2019-06-05		2019-12-02			
ZM-RDA-29905-CW-RFP / OPRC package 7 year 2 Northern province	IDA / 60390	Improvement of feeder roads	Prior	Request for Proposals	Open - International	Single Stage - Two Envelope				11,500,000.00	0.00	Canceled					2018-03-20		2018-03-25			2018-05-06		2018-08-23		2019-02-19			
ZM-RDA-29601-CW-RFP / OPRC package 11 year 3 Southern province	IDA / 60390	Improvement of feeder roads	Prior	Request for Proposals	Open - International	Single Stage - One Envelope				11,500,000.00	0.00	Canceled					2018-06-20		2018-06-25			2018-08-06	2018-09-05	2018-10-10		2019-04-08			
ZM-RDA-29586-CW-RFP / Relocation of Affected Persons (RAP)	IDA / 60390	Improvement of feeder roads	Prior	Request for Proposals	Open - National	Single Stage - One Envelope				3,000,000.00	0.00	Canceled					2017-12-02		2017-12-07			2018-01-18	2018-02-17	2018-03-24		2018-09-20			
ZM-RDA-29582-CW-RFP / OPRC package 3 year 1 Eastern	IDA / 60390	Improvement of feeder roads	Prior	Request for Proposals	Open - International	Single Stage - One Envelope				12,000,000.00	0.00	Canceled					2017-12-02		2017-12-07			2018-01-18	2018-02-17	2018-03-24		2018-09-20			
ZM-RDA-29339-CW-RFP / OPRC package 5 year 1 Eastern (maintenance)	IDA / 60390	Improvement of feeder roads	Prior	Request for Proposals	Open - National	Single Stage - One Envelope				3,320,000.00	0.00	Canceled					2017-12-02		2017-12-07			2018-01-18	2018-02-17	2018-03-24		2018-09-20			
ZM-RDA-29598-CW-RFP / OPRC package 6 year 1 Eastern (Maintenance)	IDA / 60390	Improvement of feeder roads	Prior	Request for Proposals	Open - National	Single Stage - One Envelope				3,320,000.00	0.00	Canceled					2017-12-02		2017-12-07			2018-01-18	2018-02-17	2018-03-24		2018-09-20			
ZM-RDA-29548-CW-RFP / OPRC package 7 year 2 Northern province	IDA / 60390	Improvement of feeder roads	Prior	Request for Proposals	Open - International	Single Stage - One Envelope				11,500,000.00	0.00	Canceled					2018-03-20		2018-03-25			2018-05-06	2018-06-05	2018-07-10		2019-01-06			
ZM-RDA-29580-CW-RFP / OPRC package 8 year 2 Northern province	IDA / 60390	Improvement of feeder roads	Prior	Request for Proposals	Open - International	Single Stage - One Envelope				11,500,000.00	0.00	Canceled					2018-03-20		2018-03-25			2018-05-06	2018-06-05	2018-07-10		2019-01-06			
ZM-RDA-29588-CW-RFP / OPRC package 9 year 2 Luapula province	IDA / 60390	Improvement of feeder roads	Prior	Request for Proposals	Open - International	Single Stage - One Envelope				11,500,000.00	0.00	Canceled					2018-03-20		2018-03-25			2018-05-06	2018-06-05	2018-07-10		2019-01-06			
ZM-RDA-29343-CW-RFP / OPRC package 12 year 3 Southern province	IDA / 60390	Improvement of feeder roads	Prior	Request for Proposals	Open - International	Single Stage - One Envelope				11,500,000.00	0.00	Canceled					2018-06-20		2018-06-25			2018-08-06	2018-09-05	2018-10-10		2019-04-08			
ZM-RDA-29547-CW-RFP / OPRC package 14 year 3 Muchinga province	IDA / 60390	Improvement of feeder roads	Prior	Request for Proposals	Open - International	Single Stage - One Envelope				11,500,000.00	0.00	Canceled					2018-06-20		2018-06-25			2018-08-06	2018-09-05	2018-10-10		2019-04-08			
ZM-RDA-71183-CW-RFB / OPRC package 7 year 2 Northern province	IDA / 60390	Improvement of feeder roads	Prior	Request for Bids	Open - International	Single Stage - Two Envelope				20,000,000.00	5,880,928.03	Signed					2018-12-31	2019-06-13	2019-01-05	2019-06-20			2019-02-16	2019-09-20	2019-05-01	2020-02-25	2019-06-05	2020-05-12	2019-12-02
ZM-RDA-71157-CW-RFB / OPRC package 8 year 2 Northern province	IDA / 60390	Improvement of feeder roads	Prior	Request for Bids	Open - International	Single Stage - Two Envelope				20,000,000.00	0.00	Canceled					2018-12-31	2019-06-13	2019-01-05	2019-06-20			2019-02-16	2019-09-20	2019-05-01	2019-06-05		2019-12-02	
ZM-RDA-71176-CW-RFB / OPRC package 9 year 2 Luapula province	IDA / 60390	Improvement of feeder roads	Prior	Request for Bids	Open - International	Single Stage - Two Envelope				20,000,000.00	5,073,934.08	Signed					2018-12-31	2019-06-13	2019-01-05	2019-07-10			2019-02-16	2019-10-22	2019-05-01	2020-03-06	2019-06-05	2020-06-03	2019-12-02
ZM-RDA-73163-CW-RFB / OPRC package 14 year 3 Muchinga province	IDA / 60390	Improvement of feeder roads	Prior	Request for Bids	Open - International	Single Stage - Two Envelope				20,000,000.00	0.00	Canceled					2018-12-31		2019-01-05			2019-02-16		2019-05-01	2019-06-05		2019-12-02		

ZM-RDA-73172-CW-RFB / OPRC package 15 year 3 Muchinga province	IDA / 60390	Improvement of feeder roads	Prior	Request for Bids	Open - International	Single Stage - Two Envelope			20,000,000.00	0.00	Canceled									2018-12-31	2019-01-05					2019-02-16	2019-05-01	2019-06-05			2019-12-02				
ZM-RDA-73180-CW-RFB / OPRC package 3 year 1 Eastern	IDA / 60390	Improvement of feeder roads	Prior	Request for Bids	Open - International	Single Stage - Two Envelope			24,000,000.00	10,059,315.63	Signed										2018-11-19	2019-02-10	2018-11-24	2019-02-19			2019-01-05	2019-05-24	2019-03-20	2019-11-18	2019-04-24	2020-05-08	2019-10-21		
ZM-RDA-29590-CW-RFB / OPRC package 1 year 1 Central Province	IDA / 60390	Improvement of feeder roads	Prior	Request for Bids	Open - International	Single Stage - Two Envelope			19,401,398.25	9,818,729.53	Signed											2018-07-12		2018-07-14				2018-12-26	2018-11-02	2019-02-23	2019-04-01	2019-03-30	2019-05-11	2019-09-26	
ZM-RDA-29585-CW-RFB / OPRC package 2 year 1 Central Province	IDA / 60390	Improvement of feeder roads	Prior	Request for Bids	Open - International	Single Stage - Two Envelope			20,439,636.29	10,819,192.84	Signed												2018-07-12		2018-07-14				2018-12-26	2018-11-02	2019-02-23	2019-04-01	2019-03-30	2019-05-11	2019-09-26
ZM-RDA-142096-CW-RFB / OPRC Package 10 - Luapula Province	IDA / V0570	Improvement of feeder roads	Prior	Request for Bids	Open - International	Single Stage - Two Envelope			11,500,000.00	4,855,472.70	Signed												2019-10-22	2019-11-12	2019-10-31				2019-11-08	2019-10-22	2020-02-24	2020-02-17	2020-03-30	2020-05-11	2020-09-26
ZM-RDA-142101-CW-RFB / OPRC Package 8 - Northern Province	IDA / V0570	Improvement of feeder roads	Prior	Request for Bids	Open - International	Single Stage - Two Envelope			13,103,000.00	5,181,947.90	Signed												2019-10-25	2019-10-30	2019-10-30				2019-12-11	2019-09-20	2020-02-23	2020-03-23	2020-03-29	2020-06-03	2020-09-25
ZM-RDA-73175-CW-RFB / OPRC package 6 year 1 Eastern (Maintenance)	IDA / 60390	Improvement of feeder roads	Prior	Request for Bids	Open - International	Single Stage - Two Envelope			20,000,000.00	0.00	Canceled												2020-06-30		2020-07-26				2020-10-10		2020-12-23		2021-01-27		2021-07-26
ZM-RDA-73167-CW-RFB / OPRC package 12 year 3 Southern province	IDA / 60390	Improvement of feeder roads	Prior	Request for Bids	Open - International	Single Stage - Two Envelope			20,000,000.00	6,156,433.80	Signed												2020-11-20	2021-03-04	2020-12-11	2021-03-05			2021-03-12	2021-05-14	2021-05-25	2021-08-28	2021-06-29	2022-01-28	2021-12-26
ZM-RDA-215307-CW-RFB / Output and Performance Based Road Contract for Package 14 in Muchinga Province	IDA / 60390	Improvement of feeder roads	Prior	Request for Bids	Open - International	Single Stage - Two Envelope			20,000,000.00	7,666,535.35	Signed												2021-01-25	2021-03-04	2021-02-05	2021-03-05			2021-04-15	2021-05-14	2021-07-16	2021-07-30	2021-08-20	2022-01-28	2022-02-16
ZM-RDA-29897-CW-RFP-2 / OPRC PACKAGE 4: EASTERN PROVINCE	IDA / V0570	Improvement of feeder roads	Post	Request for Bids	Open - National	Single Stage - Two Envelope			8,000,000.00	0.00	Canceled												2021-06-15	2021-06-16	2021-06-25				2021-08-27		2021-11-09		2021-12-14		2022-06-12
ZM-RDA-73172-CW-RFB-2 / OPRC Package 15 in Muchinga Province	IDA / V0570	Improvement of feeder roads	Post	Request for Bids	Open - National	Single Stage - Two Envelope			8,000,000.00	0.00	Canceled												2021-06-25		2021-07-15				2021-09-30		2021-12-13		2022-01-17		2022-07-16
ZM-RDA-239944-CW-RFB / OPRC PACKAGE 4: EASTERN PROVINCE (Petauke, Sinda and Katete Districts) - RDA/CE/ICB/003/021	IDA / 60390	Improvement of feeder roads	Post	Request for Bids	Open - International	Single Stage - Two Envelope			8,000,000.00	0.00	Under Implementation												2021-06-17	2021-06-28	2021-06-25	2021-06-28			2021-09-03	2021-08-20	2021-11-16	2021-11-23	2021-12-21		2022-06-19
ZM-RDA-239946-CW-RFB / OPRC PACKAGE 15: MUCHINGA PROVINCE (Chirali and Shiwangu Districts) - RDA/CE/ICB/004/021	IDA / 60390	Improvement of feeder roads	Post	Request for Bids	Open - International	Single Stage - Two Envelope			8,000,000.00	0.00	Under Implementation												2021-06-30	2021-08-10	2021-07-16	2021-08-09			2021-09-24	2021-10-01	2021-12-07		2022-01-11		2022-07-10
ZM-RDA-73179-CW-RFB / OPRC package 11 year 3 Southern province	IDA / 60390	Improvement of feeder roads	Post	Request for Bids	Open - International	Single Stage - Two Envelope			13,000,000.00	0.00	Under Implementation												2021-10-22	2021-11-01	2021-10-27	2021-11-01			2022-01-14	2021-12-17	2022-04-22		2022-05-27		2022-08-25
ZM-RDA-264296-CW-DR / OPRC Package 16 - Western Prov. (Kaoma and Lukulu Districts)	IDA / 60390	Improvement of feeder roads	Prior	Direct Selection	Direct				15,300,000.00	0.00	Under Review													2021-12-03		2021-12-08							2022-04-29		2022-03-26
ZM-RDA-264297-CW-DR / OPRC Package 17 - Western Prov. (Semanga and Mongu Districts)	IDA / 60390	Improvement of feeder roads	Post	Direct Selection	Direct				6,100,000.00	0.00	Canceled													2021-12-03		2021-12-17							2022-05-08		2022-04-04
ZM-RDA-264297-CW-DR-2 / OPRC Package 17 for Western Province	IDA / 60390	Improvement of feeder roads	Prior	Direct Selection	Direct				6,100,000.00	0.00	Under Review													2022-01-14		2022-01-28							2022-06-19		2022-05-16
ZM-RDA-279728-CW-RFB / OPRC Package 5 in Northwestern Province Package 5 (Kasempa and Mulumbwe Districts)	IDA / 60390	Improvement of feeder roads	Post	Request for Bids	Open - International	Single Stage - Two Envelope			10,800,000.00	0.00	Pending Implementation													2022-02-28		2022-03-04			2022-05-06		2022-08-12		2022-09-16		2022-12-15
ZM-RDA-279730-CW-RFB / OPRC Package 6 in Northwestern Province (Manyanga and Kabompo Districts)	IDA / 60390	Improvement of feeder roads	Post	Request for Bids	Open - International	Single Stage - Two Envelope			12,300,000.00	0.00	Pending Implementation													2022-02-28		2022-03-04			2022-05-06		2022-08-12		2022-09-16		2022-12-15

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion										
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual							
ZM-RDA-29904-GO-UN / Supply and Delivery of RDA Motor Vehicles X 3 for project monitoring	IDA / 60390	Improvement of feeder roads	Post	UN Agencies (Direct)	Direct			180,000.00	92,057.37	Completed																											
ZM-RDA-29516-GO-DR / Supply and Delivery of Motor Vehicle RDA Project Manager SUV	IDA / 60390	Improvement of feeder roads	Post	Direct Selection	Direct			120,000.00	118,438.60	Completed																											

ZM-RDA-140953-CS-QCBS / Consultancy Services for Gender Assessment and Gender Based Violence Service Providers Mapping	IDA / V0570	Institutional strengthening in the roads sector	Post	Quality And Cost-Based Selection	Open - National			300,000.00	175,240.68	Signed	2019-10-25	2019-10-23	2019-11-15	2019-11-19	2019-12-29	2020-04-17			2020-02-07	2020-05-08	2020-03-08	2020-08-07	2020-04-24	2020-12-30	2020-05-29	2021-04-23	2020-11-30
ZM-RDA-142095-CS-QCBS / RECLASSIFICATION STUDY OF THE ZAMBIAN PUBLIC ROAD NETWORK	IDA / V0570	Improvement of feeder roads	Prior	Quality And Cost-Based Selection	Open - International			3,520,000.00	0.00	Canceled	2019-11-01		2019-11-22		2020-01-23				2020-03-13		2020-04-12		2020-05-29		2020-07-03		2021-07-03
ZM-RDA-29597-CS-QCBS / OPRC Supervision services package 3 in yr 2	IDA / 60390	Improvement of feeder roads	Prior	Quality And Cost-Based Selection	Open - National			800,000.00	0.00	Canceled	2017-11-03		2017-11-24		2018-01-07				2018-02-04		2018-03-06		2018-04-10		2018-05-15		2019-05-15
ZM-RDA-29543-CS-QCBS / OPRC Feasibility design and docs(ESMF, ESIA,RAPS)	IDA / 60390	Improvement of feeder roads	Prior	Quality And Cost-Based Selection	Open - International			3,200,000.00	0.00	Canceled	2020-06-30		2020-07-21		2020-09-03				2020-10-01		2020-10-31		2020-12-05		2021-01-09		2022-01-09
ZM-RDA-162705-CS-QCBS / Consulting services for the Design and Preparation of Bidding Documents for a Countryside Roll-out of the Output and Performance Based Road Contracts - OPRC Region II	IDA / V0570	Improvement of feeder roads	Prior	Quality And Cost-Based Selection	Open - International			627,600.00	0.00	Under Implementation		2020-03-04		2020-03-25		2020-05-08	2020-03-23		2020-06-05	2017-05-26	2020-07-05		2020-08-09		2020-09-13		2021-09-13
ZM-RDA-178577-CS-QCBS / Tender for the Re-scoping of works in Copperbelt, Lusaka, North-Western and Western Provinces	IDA / 60390	Improvement of feeder roads	Post	Quality And Cost-Based Selection	Open - International			600,000.00	0.00	Canceled	2020-06-19	2020-06-17	2020-07-24	2020-07-08	2020-09-06				2020-10-23		2020-11-22		2020-12-27		2021-01-31		2022-01-31
ZM-RDA-279735-CS-QCBS / OPRC Monitoring Consultancy Services for Northwestern Province (Packages 5 and 6)	IDA / 60390	Improvement of feeder roads	Post	Quality And Cost-Based Selection	Open - International			1,800,000.00	0.00	Pending Implementation	2022-03-04		2022-03-25		2022-05-26				2022-06-23		2022-08-12		2022-09-16		2022-10-21		2028-06-16

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
ZM-RDA-150290-CS-CDS / Consultancy Services for Gender Based Violence Management	IDA / V0570	Improvement of feeder roads	Prior	Direct Selection	Direct		525,000.00	1,099,422.00	Signed	2020-01-10	2020-02-09	2020-02-05	2020-04-06			2020-06-04	2020-07-09	2020-12-01		
ZM-RDA-160550-CS-CDS / CONSULTANCY SERVICES FOR THE RE-SCOPING OF OUTPUT AND PERFORMANCE-BASED ROAD CONTRACTS (OPRC) IN CENTRAL, EASTERN, NORTHERN, LUAPULA, SOUTHERN AND MUCHINGA PROVINCES OF ZAMBIA	IDA / 60390	Improvement of feeder roads	Prior	Direct Selection	Direct		1,000,000.00	1,313,400.00	Signed	2020-05-15	2020-05-20	2020-05-25	2020-06-17			2020-09-19	2020-11-20	2021-03-18		
ZM-RDA-157520-CS-INDV / Recruitment of Environmental Safeguards Expert	IDA / V0570	Improvement of feeder roads	Prior	Individual Consultant Selection	Open		262,500.00	0.00	Canceled	2020-02-14	2020-02-15	2020-04-22		2020-05-13		2020-06-17		2025-06-16		
ZM-RDA-158040-CS-INDV / Recruitment of Social Safeguards Expert	IDA / V0570	Improvement of feeder roads	Prior	Individual Consultant Selection	Open		262,500.00	0.00	Canceled	2020-02-14	2020-02-15	2020-04-22		2020-05-25		2020-06-29		2025-06-28		
ZM-RDA-238313-CS-INDV / Recruitment of Environmental Safeguards Expert	IDA / V0570	Improvement of feeder roads	Post	Individual Consultant Selection	Open		262,500.00	0.00	Pending Implementation	2021-12-06		2022-01-24		2022-02-14		2022-03-21		2022-09-17		
ZM-RDA-238316-CS-INDV / Procurement of a Social Safeguards Expert	IDA / V0570	Improvement of feeder roads	Post	Individual Consultant Selection	Open		262,500.00	0.00	Pending Implementation	2021-12-06		2022-01-24		2022-02-14		2022-03-21		2022-09-17		
ZM-RDA-264300-CS-CDS / Monitoring Supervision Services for OPRC Packages 16 and 17 in Western Province	IDA / V0570	Institutional strengthening in the roads sector	Post	Direct Selection	Direct		754,000.00	0.00	Canceled	2021-12-10		2022-01-07				2022-03-25		2027-03-26		