

PROCUREMENT PLAN (Textual Part)

Project information: Locally-Led Climate Action (P173065)

Project Implementation agency: CFGEU Date of the Procurement Plan: [March 2020]

Period covered by this Procurement Plan: [March 2020 - August 2021]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Part IX, Article 96 of the Public Procurement & Asset Disposal Act 2015 and the associated Regulations, , such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- *The request for bids/proposals document shall require that bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank’s Anti-Corruption Guidelines, including without limitation the Bank’s right to sanction and the Bank’s inspection and audit rights;*

- *The rights for the Bank to review procurement documentation and activities;*

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). *“Not Applicable”*

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

Proposed Procedures for CDD Components (as per paragraph. 6.52 and Annex III, paragraphs 6.9 and 6.10 of the World Bank Procurement Regulations for IPF Borrowers. *“Not Applicable”*)

Other Relevant Procurement Information. *“None”*.

PROCUREMENT PLAN Kenya : Financing Locally-Led Climate Action Program

General Information
 Country: Kenya Bank's Approval Date of the Original Procurement Plan: 2020-03-26
 Revised Plan Date(s): (comma delineated, leave blank if non 2022-01-24
 Project ID: P173065 GPN Date: 2020-11-02
 Project Name: Financing Locally-Led Climate Action Program
 Loan / Credit No: / , IDA / V3190
 Executing Agency(ies) NT and Planning, Climate Finance and Green Economy Unit

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-CFCEU-174213-GO-RFB / Supply and Delivery of two heavy duty passenger program vehicles for PIU - FLLCA	IDA / V3190		Post	Request for Bids	Open - National	Single Stage - One Envelope		200,000.00	0.00	Canceled					2020-05-18	2020-05-24	2020-05-23	2020-05-31			2020-06-13	2020-07-13	2020-06-28	2020-07-28	2020-07-26		2020-08-25	
KE-CFCEU-196216-GO-RFB / Supply & Delivery of Heavy Duty Utility Passenger Vehicles.	IDA / V3190		Post	Request for Bids	Open - National	Single Stage - One Envelope		350,000.00	0.00	Canceled					2020-09-30	2020-09-30	2020-10-05					2020-11-16	2020-11-11	2020-11-30	2020-12-18	2020-12-28		2021-02-26
KE-CFCEU-260584-GO-RFB / Supply and Delivery of Three (3no) Heavy Duty Utility Passenger Vehicles for NT-PIU Financing Locally Led Climate Action Program(FLLCA)	IDA / V3190		Post	Request for Bids	Open - National	Single Stage - One Envelope		397,500.00	0.00	Canceled					2021-10-29	2021-11-23	2021-11-03					2021-12-03		2022-01-02	2022-02-06		2022-08-05	
KE-CFCEU-260590-GO-RFQ / Supply and Delivery of IT equipment	IDA / V3190		Post	Request for Quotations	Limited	Single Stage - One Envelope		80,000.00	0.00	Pending Implementation							2022-01-29							2022-03-26			2022-09-22	
KE-CFCEU-270322-GO-RFQ / Supply and delivery office filling fire proof cabinets, Heavy duty shredders	IDA / V3190		Post	Request for Quotations	Limited	Single Stage - One Envelope		85,000.00	0.00	Pending Implementation							2022-01-29							2022-03-26			2022-09-22	
KE-CFCEU-270324-GO-RFQ / Supply and delivery of Teleprompters	IDA / V3190		Post	Request for Quotations	Limited	Single Stage - One Envelope		90,000.00	0.00	Pending Implementation							2022-01-29							2022-03-26			2022-09-22	
KE-CFCEU-270319-GO-RFQ / Supply and delivery of office equipment (Printers, Photocopiers, Projector & Screen, cameras)	IDA / V3190		Post	Request for Quotations	Limited	Single Stage - One Envelope		70,000.00	0.00	Pending Implementation							2022-01-29							2022-03-26			2022-09-22	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-CFCEU-165121-CS-CQS / Assessment of county readiness actions and support the establishment of county-based climate change funds and institutional systems & structures etc for counties cluster 1	/		Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Canceled	2020-04-15		2020-05-06		2020-06-26								2020-07-26		2020-08-30		2021-01-27	
KE-CFCEU-165123-CS-CQS / Assessment of county readiness actions and support the establishment of county-based climate change funds and institutional systems & structures etc for counties cluster 2	/		Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Canceled	2020-04-15		2020-05-06		2020-07-03								2020-08-02		2020-09-06		2021-02-03	
KE-CFCEU-165126-CS-CQS / Assessment of county readiness actions and support the establishment of county-based climate change funds and institutional systems & structures for counties cluster 3	/		Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Canceled	2020-04-15		2020-05-06		2020-07-10								2020-08-09		2020-09-13		2021-02-10	
KE-CFCEU-165128-CS-CQS / Assessment of county readiness actions and support the establishment of county-based climate change funds and institutional systems & structures for counties cluster 4	/		Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Canceled	2020-04-15		2020-05-06		2020-07-17								2020-08-16		2020-09-20		2021-02-17	

KE-CFGEU-165129-CS-CQS / Assessment of county readiness actions and the establishment of county-based climate change funds and institutional systems & structures for counties cluster 5	/		Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Canceled	2020-04-15	2020-05-06	2020-07-24					2020-08-23	2020-09-27	2021-02-24		
KE-CFGEU-165118-CS-CQS / Assessment of counties initial policy, legislation, capacity, availability of systems-coding, tracking, reporting, MRV etc. As well as Set up coordination structures, strengthening county treasuries to undertake climate actions (CCDs, CCG).	/		Post	Consultant Qualification Selection	Open - National		270,000.00	0.00	Canceled	2020-04-15	2020-05-06	2020-06-19					2020-07-19	2020-08-23	2021-01-20		
KE-CFGEU-260604-CS-CQS / Consultancy for development of Financing Locally-Lead Climate Action Program (FLLoCA) communication & Media Strategies	IDA / V3190		Post	Consultant Qualification Selection	Open - National		55,000.00	0.00	Pending Implementation	2021-12-20	2022-01-10	2022-02-23					2022-03-25	2022-04-29	2022-10-26		
KE-CFGEU-268797-CS-QCBS / Consultancy Services for conducting Annual Performance Assessments (APAs) of 47 Counties for the Financing Locally-Lead Climate Action (FLLoCA) program	IDA / V3190		Post	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Pending Implementation	2021-12-17	2022-01-07			2022-03-20	2022-04-19		2022-05-24	2022-06-28	2023-06-28		
KE-CFGEU-270314-CS-CQS / Consultancy Services for Development of Corporate Brand Identity, Art Content and Collateral Creation for the Financing Locally - Led Climate Action Program	IDA / V3190		Post	Consultant Qualification Selection	Open - National		45,000.00	0.00	Pending Implementation	2021-12-28	2022-01-18	2022-03-03					2022-04-02	2022-05-07	2022-11-03		
KE-CFGEU-267400-CS-QCBS / Consultancy Services for Annual Performance Assessments (APAs) of 47 Counties for the Financing Locally-Lead Climate Action (FLLoCA) Program	IDA / V3190		Post	Quality And Cost-Based Selection	Open - National		500,000.00	0.00	Canceled	2021-12-14	2021-12-09	2022-01-04			2022-02-17		2022-03-17	2022-04-16	2022-05-21	2022-06-25	2023-06-25

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-CFGEU-165131-CS-INDV / Preparation of the Program Operations Manual (POM)	IDA / V3190		Post	Individual Consultant Selection	Open		70,000.00	63,877.53	Signed	2020-04-15	2020-04-14	2020-07-15	2020-11-21	2020-08-05	2020-11-28	2020-09-09	2020-12-24	2021-02-06	
KE-CFGEU-173366-CS-INDV / Climate Adaptation & Resilience Building Expert for the FLLoCA Program	IDA / V3190		Post	Individual Consultant Selection	Open		96,000.00	100,126.01	Signed	2020-05-18	2020-06-04	2020-06-21	2021-06-03	2020-07-06	2021-09-22	2020-07-27	2021-10-25	2021-02-22	
KE-CFGEU-175474-CS-INDV / Gender Expert for the FLLoCA Program	IDA / V3190		Post	Individual Consultant Selection	Open		96,000.00	74,283.09	Signed	2020-05-24	2020-06-04	2020-06-27	2020-11-30	2020-07-12	2020-12-04	2020-08-02	2021-03-17	2021-02-28	
KE-CFGEU-201835-CS-INDV / Development of Environmental Social Safeguards Manual for the Financing Locally - Led Climate Action Program	IDA / V3190		Post	Individual Consultant Selection	Open		45,000.00	67,390.32	Signed	2020-10-27	2020-10-28	2020-11-29	2021-06-14	2020-12-13	2021-06-22	2021-01-10	2021-09-22	2021-02-09	
KE-CFGEU-173359-CS-INDV / Governance and Devolution Expert for FLLoCA Program	IDA / V3190		Post	Individual Consultant Selection	Open		96,000.00	0.00	Canceled	2020-05-18	2020-06-04	2020-06-21		2020-07-06		2020-07-27		2021-02-22	
KE-CFGEU-173355-CS-INDV / Climate Change Expert for the FLLoCA Program	IDA / V3190		Post	Individual Consultant Selection	Open		96,000.00	0.00	Canceled	2020-05-18	2020-06-04	2020-06-21		2020-07-06		2020-07-27		2021-02-22	