Procurement Plan. Textual part

Preamble

- 1. In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016, revised November 2017 and August 2018) ("Procurement Regulations"), the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.
- 2. This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.
- 3. **The Bank's Standard Procurement Documents**: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Procedures

- 4. In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), procurement under World Bank financed operations may be carried out in accordance with "Tendering with Unlimited Participation" method set forth in the Law of the Republic of Tajikistan "On Public Procurement of Goods, Works and Services", # 168 dated March 3, 2006 (as amended by Law #815, the "Law of the Republic of Tajikistan on "Introduction of Amendments and Additions to the Law of the Republic of Tajikistan on 'Public Procurement of Goods, Works and Services'" dated April 16, 2012), provided that such arrangements continue to meet requirements of the paragraph 5.4 of the Procurement Regulations and the following conditions:
 - The request for bids/request for proposals document shall require that bidders/proposers submitting bids/proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, World Bank Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;
 - The request for bids/request for proposals document, including contract forms, acceptable to the Bank shall be used.

- The request for bids/request for proposals document and contract shall provide the right to the Bank to review procurement documentation and activities.
- Borrower shall put in place an effective complaints review mechanism with procurement related complaints and shall disclose the details in all the bidding documents. All complaints shall be recorded by the Borrower in the appropriate tracking and monitoring system, as agreed between the Bank and the Borrower.
- No preference shall be applied under competitive bidding following national market approach.
- 5. Other national procurement arrangements such as tendering with limited participation, request for quotations, direct contracting, may be used on the above stated conditions.
- 6. **Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: "Not Applicable."
- 7. **Procurement of Second-Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations "Not Applicable."
- 8. **Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**): "Applicable for Civil Works." According to the Per Capita Income Operational Guidelines for FY21 Tajikistan with GNI per capita in 2019 being \$1,030 is eligible for Civil Works preference (\$1,035 or less).

14. Procurement Plan for the project duration

Comp- onent	Contract title, Description and Category	Estimat ed cost (US\$)	Bank over- sight	Procurem ent approach / Competiti on	Selecti on metho d	Evaluation method:	Start - Completion (preliminary and to be confirmed)
				Goods & NCS	Ss		
2a	Supply, installation and commissioning of hardware and software of RAMS, including support for design, capacity-building and maintenance	3,000,000	Post	International, Open	RFB	Substantially responsive and lowest evaluated cost	<mark>2022-2024</mark>
2a	Supply, installation and commissioning of WIMs	5,000,000	Prior	International, Open	RFB	Substantially responsive and lowest evaluated cost	<mark>2021-2022</mark>
2b	Supply, installation and commissioning of Road Safety Observatory, including support for	4,500,000	Prior	International, Open	RFB	Substantially responsive and lowest evaluated cost	2023-2025

	design, strategical and						
	analytical capacity- building and						
	maintenance						
3	Design, licensing, development, testing of customs automation system	6,500,000	Prior	Direct Selection	DS	Direct Selection	2020-2025
3	Customs automation hardware	4,300,000	Prior	International, Open	RFB	Substantially responsive and lowest evaluated cost	2021-
3	Customs business intelligence/ reporting software	1,600,000	Post	National, Open	RFB	Substantially responsive and lowest evaluated cost	2021-
3	Customs system integration contingency	500,000	Post	National, Open	RFB	Substantially responsive and lowest evaluated cost	2024-
3	Supply of technical equipment of border inspection including inventory assessment and specification	5,900,000	Prior	International, Open	RFB	Substantially responsive and lowest evaluated cost	2023-
				Works			
1	Construction of Khorog bridge and tunnels/galleries and bridges around Barsem Village in GBAO	46,700,000	Prior	International, Open	RFB (Pre- qualificati on)	Substantially responsive and lowest evaluated cost	2021-2025
1	Rehabilitation of roads in Sughd oblast	37,000,000	Prior	International, Open	RFB (Pre- qualificati on)	Substantially responsive and lowest evaluated cost	2021-2023
2b	Safety Barrier retrofitting – Installation	6,500,000	Post	International, Open	RFB (Small Works)	Substantially responsive and lowest evaluated cost	2023-2024
3	Renovation of Customs Service Data Center	400,000	post	National, Open	RFB	Substantially responsive and lowest evaluated cost	
				Consultants	5		
1	Construction supervision	4,300,000	Prior	International, Open	QCBS	Most advantageous Proposal	2020-2025
1	Development of a feasibility study for potential CARs-5 project	2,000,000	Prior	International, Open	QCBS	Most advantageous Proposal	2020-2021
2b	Enforcement of use of 4-wheel vehicle safety belts	500,000	Post	International, Open	QCBS	Most advantageous Proposal	2021-
2b	Design for Safety Barrier retrofitting	500,000	Post	International, Open	QCBS	Most advantageous Proposal	2021-
3	Technical assistance on customs modernization	600,000	Post	International, Open	QCBS	Most advantageous Proposal	2020-2021
3	Time Release Study (twice during the project)	100,000	Post	National, Open	CQS	Based on qualifications	2020-2025

3	Trade Facilitation Agreement implementation assessment	100,000	Post	National, Open	CQS	Based on qualifications	2021-

PROCUREMENT
PLAN

Central Asia : Fourth Phase of the Central Asia Regional Links Program
General Information

Country: Central Asia

Bank's Approval Date of the Original Procurem
Bank's Bank's Approval Date of the Original Procurem
Bank's Ban

Country: Central Asia Bank's Approval Date of the Original Procurement Plan: 2021-11-05
Revised Plan Date(s): (comma delineated, leave blank if non 2021-11-24
Project ID: P166820 GPN Date: 2021-04-28
Project Name: Fourth Phase of the Central Asia Regional Links Program
Loan / Credit No: IDA / D6990
Executing Agency(ies Customs Service under the Government of Tajikistan

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WORKS																												4
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docu		Prequal Evaluation		Draft B Docum Justific	nent /	Specific Pr Notice /		Bidding Doo Issu		Proposal Su Opening	ibmission /	Bid Evaluat and Recom for A	mendation	Signed C		Contra Comple
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
TJ-CS-258434-CW-RFB / Renovation of Customs service data centre	IDA / D6990	Facilitate cross-border movement of goods	Post	Request for Bids	Open - National	Single Stage - One Envelope		Request for Bids – Small Works SPD (1 envelope process)	400,000.00	0.00	Pending Implementat ion					2021-12-08		2021-12-13				2022-01-24		2022-02-23		2022-03-30		2022-09- 26

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docum		Prequal Evaluation		Draft E Docum Justifie	nent / cation	Specific Pro Notice / I	Invitation	Bidding Do		Proposal Su Opening /	DMISSION /	Bid Evaluat and Recom for A	mendation	Signed (Contract C	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TJ-CS-258429-GO-RFB / procurement of custom automation hardware	IDA / D6990	Facilitate cross-border movement of goods	Prior	Request for Bids	Open - International	Single Stage - One Envelope		4,300,000.00	0.00	Pending Implementati on					2021-11-24		2021-11-29				2022-01-10		2022-02-09		2022-03-16		2022-09-12	
TJ-CS-258431-GO-RFB / Customs business intelligence/reporting software	IDA / D6990	Facilitate cross-border movement of goods	Post	Request for Bids	Open - International	Single Stage – One Envelope		1,600,000.00	0.00	Pending Implementati on					2021-12-02		2021-12-07				2022-01-18		2022-02-17		2022-03-24		2022-09-20	
TJ-CS-263908-GO-RFQ / SUPLLY OF 1C ACCOUNTING SYSTEM	IDA / D6990	Facilitate cross-border movement of goods	Post	Request for Quotations	Open - National	Single Stage – One Envelope		20,000.00	0.00	Pending Implementati on							2021-12-11								2022-02-05		2022-08-04	

[ION CONSULTING SE	RVICES																											
	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-o Docu			ification on Report	Draft Docur Justifi	nent / cation	Specific Pro Notice / I	nvitation	Bidding Doo Issu	uments as ed		ubmission / / Minutes	and Recom		Signed (Contract	Contract Co	ompletion
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of I	Reference	Expression Not		Request for	r Proposals	Request fo as Is		Opening o Proposals		Evalua Technica	ation of I Proposal	Combined Report a Negotiate	ind Draft d Contract	Signed (Contract	Contract C	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TJ-CS-258436-CS-QCBS / Technical assistance on customs modernization	IDA / D6990	Facilitate cross-border movement of goods	Post	Quality And Cost- Based Selection	Open - International		1,200,000.00	0.00	Pending Implementation	2021-12-20		2022-01-10		2022-02-23				2022-03-23		2022-04-22		2022-05-27		2022-07-01		2023-07-01	
TJ-CS-258439-CS-CQS / Time release study (twice during the project realization)	IDA / D6990	Facilitate cross-border movement of goods	Post	Consultant Qualification Selection	Open - National		200,000.00	0.00	Pending Implementation	2022-01-04		2022-01-25		2022-03-10								2022-04-09		2022-05-14		2022-11-10	
TJ-CS-258444-CS-CQS / Trade facilitation Agreement implementation assessment	IDA / D6990	Facilitate cross-border movement of goods	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Pending Implementation	2021-12-28		2022-01-18		2022-03-03								2022-04-02		2022-05-07		2022-11-03	
TJ-CS-258445-CS-CQS / Assessment and technical specifications of border inspection equipment	IDA / D6990	Facilitate cross-border movement of goods	Post	Consultant Qualification Selection	Open - National		200,000.00	0.00	Pending Implementation	2022-01-13		2022-02-03		2022-03-19								2022-04-18		2022-05-23		2022-11-19	

INDIVIDUAL CONSUI																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of I	Reference	Invitat Identified Consi	/Selected	Draft Ne Con	gotiated tract	Signed (Contract	Contract C	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CARS.DS. G-01 / Design, licensing, development , testing of customs automation system.	IDA / D6990	Facilitate cross-border movement of goods	Prior	Direct Selection	Direct		6,500,000.00	0.00	Pending Implementation	2021-11-18		2021-11-28				2022-02-01		2022-07-31	