

**REPUBLIC OF CROATIA**  
**EARTHQUAKE RECOVERY AND PUBLIC HEALTH PREPAREDNESS PROJECT**  
**(PROJECT NO. P173998)**  
**PROCUREMENT PLAN**  
**(TEXTUAL PART)**

Project information: Earthquake Recovery and Public Health Preparedness Project (Project No. P173998)

Project Implementation agency: Ministry of Physical Planning, Construction, and State Assets and Ministry of Health

Date of the Procurement Plan: October 2021

Period covered by this Procurement Plan: First 18 months of project implementation

**Procurement Framework.** The Bank's Procurement Framework will be governing procurement under the proposed Justice for Business project. Procurement of contracts for goods, works non-consulting and consulting services financed from the project will be carried out in accordance with the World Bank Procurement Regulations for Investment Project Financing (IPF) Borrowers – Procurement in IPF of Goods, Works, Non-Consulting and Consulting Services, (Regulations) issued in July 2016, revised November 2017 and August 2018<sup>1</sup>. The World Bank's 'Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by IBRD Loans and IDA Credits and Grants', (revised as of July 01, 2016) (Anticorruption Guidelines), will apply to the project.

**Standard Procurement Documents** will be used as required by the Regulations. Complementing the Regulations are a series of Standard Procurement Documents (SPDs), Guidance, and a set of briefing, training and e-learning materials - all accessible through [www.worldbank.org/procurement](http://www.worldbank.org/procurement).

The project will be subject to using the Bank's electronic platform **Systemic Tracking of Exchanges in Procurement (STEP)**. STEP will be used by both PIU 1 and PIU2 initially to create and later to revise the procurement plan for the project, and to monitor performance, manage and store related documentation for all steps in a procurement activity. STEP includes both activities that are prior reviewed by the Bank and contracts subject to post review.

For international procedures the procurement notices will be published automatically through STEP on the Bank's external website and UNDB, as well as locally on the websites of both Ministries implementing the project, daily newspaper as relevant, and on the portal of Narodne novine.

The thresholds for various procurement approaches and methods are outlined in the table below:

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| <b>Thresholds for Procurement Approaches and Methods</b><br><b>(US\$ thousands)</b> |
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<sup>1</sup> <http://pubdocs.worldbank.org/en/178331533065871195/Procurement-Regulations.pdf>

| <b>Works</b>                    |                               |                  | <b>Goods, IT and non-consulting services</b> |                               |                  | <b>Shortlist of national consultants</b> |   |
|---------------------------------|-------------------------------|------------------|--|-------------------------------|------------------|--|---|
| <b>Open international<br/>≥</b> | <b>Open national<br/>&lt;</b> | <b>RfQ<br/>≤</b> | <b>Open international<br/>≥</b>              | <b>Open national<br/>&lt;</b> | <b>RfQ<br/>≤</b> | <b>Consulting services<br/>≤</b>         | <b>Engineering and construction supervision<br/>≤</b> |
| 20,000                          | 20,000                        | 200              | 2 000  | 2 000                         | 100              | 500                                      | N/A   |

**PROCUREMENT PLAN** Croatia : Earthquake Recovery and Public Health Preparedness Project

**General Information**  
 Country: Croatia Bank's Approval Date of the Original Procurement Plan: 2021-10-28  
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-12-23  
 Project ID: P173998 GPN Date: 2021-09-30  
 Project Name: Earthquake Recovery and Public Health Preparedness Project  
 Loan / Credit No: IBRD / 91270  
 Executing Agency(ies) Ministry of Physical Planning, Construction and State Assets

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | High SEA/SH Risk | Procurement Document Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / Justification |        | Specific Procurement Notice / Invitation |        | Bidding Documents as Issued |        | Proposal Submission / Opening / Minutes |        | Bid Evaluation Report and Recommendation for Award |        | Signed Contract |        | Contract Completion |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|------------------|---------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|
|                                      |                   |           |             |        |                 |                     |                        |                  |                           |                         |                      |                | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual | Planned                                  | Actual | Planned                     | Actual | Planned                                 | Actual | Planned  | Actual | Planned         | Actual |                     |

| Activity Reference No. / Description                                  | Loan / Credit No. | Component          | Review Type | Method                 | Market Approach | Procurement Process         | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status       | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / Justification |        | Specific Procurement Notice / Invitation |            | Bidding Documents as Issued |        | Proposal Submission / Opening / Minutes |        | Bid Evaluation Report and Recommendation for Award |        | Signed Contract |            | Contract Completion |
|---|-------------------|--------------------|-------------|------------------------|-----------------|-----------------------------|------------------------|-------------------------|----------------------|----------------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|------------|-----------------------------|--------|---|--------|--|--------|-----------------|------------|---------------------|
|   |                   |                    |             |                        |                 |                             |                        |                         |                      |                      | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual | Planned                                  | Actual     | Planned                     | Actual | Planned                                 | Actual | Planned  | Actual | Planned         | Actual     |                     |
| MOPPCSA/ER&HPP/C3.13/C O-RFQ / Purchase of Laptops / Tablets (2 in 1) | IBRD / 91270      | Project Management | Post        | Request for Quotations | Limited         | Single Stage - One Envelope |                        | 40,600.00               | 0.00                 | Under Implementation |                                   |        |                                    |        |  |        | 2021-10-21                               | 2021-10-25 |                             |        |   |        |  |        | 2021-11-30      | 2022-02-06 |                     |

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / Justification |        | Specific Procurement Notice / Invitation |        | Bidding Documents as Issued |        | Proposal Submission / Opening / Minutes |        | Bid Evaluation Report and Recommendation for Award |        | Signed Contract |  | Contract Completion |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|--|---------------------|
|                                      |                   |           |             |        |                 |                     |                        |                         |                      |                | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual | Planned                                  | Actual | Planned                     | Actual | Planned                                 | Actual | Planned  | Actual |                 |  |                     |

| Activity Reference No. / Description   | Loan / Credit No. | Component                              | Review Type | Method                             | Market Approach      | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status         | Terms of Reference | Expression of Interest Notice                    |              | Short List and Draft Request for Proposals |        | Request for Proposals as Issued    |         | Opening of Technical Proposals / Minutes |            | Evaluation of Technical Proposal |          | Combined Evaluation Report and Draft Negotiated Contract |        | Signed Contract |        | Contract Completion |            |            |            |
|--|-------------------|--|-------------|------------------------------------|----------------------|---------------|-------------------------|----------------------|------------------------|--------------------|--|--------------|--|--------|------------------------------------|---------|--|------------|----------------------------------|----------|--|--------|-----------------|--------|---------------------|------------|------------|------------|
|  |                   |  |             |                                    |                      |               |                         |                      |                        |                    | Planned  | Actual       | Planned                                    | Actual | Planned                            | Actual  | Planned                                  | Actual     | Planned                          | Actual   | Planned  | Actual | Planned         | Actual | Planned             | Actual     | Planned    | Actual     |
|  |                   |  |             |                                    |                      |               |                         |                      |                        |                    | MOPPCSA/ER&HPP/C3.9/CS-CQS / Legal Experts PNL 1 | IBRD / 91270 | Project Management                         | Post   | Consultant Qualification Selection | Limited |  | 35,000.00  | 0.00                             | Canceled | 2021-10-24   |        |                 |        |                     |            |            |            |
| MOPPCSA/ER&HPP/C3.11/CS-LCS / Project Audit  | IBRD / 91270      | Project Management                     | Post        | Least Cost Selection               | Open - National      |               | 232,000.00              | 0.00                 | Pending Implementation | 2021-12-05         | 2021-12-26                                       |              |  |        |                                    |         |  | 2022-03-08 | 2022-04-07                       |          |  |        |                 |        |                     | 2022-06-16 | 2024-06-30 |            |
| MOPPCSA/ER&HPP/C1.2.1/C S-QBS / Development of Main and Detailed Design for new hospital KBC Rebro 3   | IBRD / 91270      | Earthquake Recovery and Reconstruction | Prior       | Quality Based Selection            | Open - International |               | 2,500,000.00            | 0.00                 | Pending Implementation | 2021-11-15         | 2021-12-06                                       |              |  |        |                                    |         |  | 2022-02-16 | 2022-03-18                       |          |  |        |                 |        |                     | 2022-05-22 | 2022-12-20 |            |
| MOPPCSA/ER&HPP/C1.2.4/CS-CQS / Strategic investment study and Conceptual design for new hospital Fran Mihajjevic   | IBRD / 91270      | Earthquake Recovery and Reconstruction | Post        | Consultant Qualification Selection | Limited              |               | 230,000.00              | 0.00                 | Pending Implementation | 2022-03-15         |  |              |  |        |                                    |         |  |            |                                  |          |  |        |                 |        |                     | 2022-06-02 | 2022-09-30 |            |
| MOPPCSA/ER&HPP/C1.2.7/C S-QBS / Development of Main and Detailed design for Fran Mihajjevic  | IBRD / 91270      | Earthquake Recovery and Reconstruction | Prior       | Quality Based Selection            | Open - International |               | 1,750,000.00            | 0.00                 | Pending Implementation | 2022-03-15         | 2022-04-05                                       |              |  |        |                                    |         |  | 2022-06-16 | 2022-07-16                       |          |  |        |                 |        |                     | 2022-08-15 | 2024-11-19 |            |
| MOPPCSA/ER&HPP/C1.2.3/CS-CQS / Project Manager for Civil Works for new hospital KBC Rebro 3  | IBRD / 91270      | Earthquake Recovery and Reconstruction | Prior       | Quality Based Selection            | Open - National      |               | 920,000.00              | 0.00                 | Pending Implementation | 2023-06-05         | 2023-06-26                                       |              |  |        |                                    |         |  | 2023-09-06 | 2023-10-06                       |          |  |        |                 |        |                     | 2023-11-05 | 2025-11-30 |            |
| MOPPCSA/ER&HPP/C1.2.4/CS-CQS / Supervision of Civil Works for new hospital KBC Rebro 3   | IBRD / 91270      | Earthquake Recovery and Reconstruction | Prior       | Quality Based Selection            | Open - National      |               | 2,320,000.00            | 0.00                 | Pending Implementation | 2023-06-05         | 2023-06-26                                       |              |  |        |                                    |         |  | 2023-09-06 | 2023-10-06                       |          |  |        |                 |        |                     | 2023-11-05 | 2025-11-30 |            |
| MOPPCSA/ER&HPP/C1.2.9/CS-CQS / Project Manager for Civil Works Fran Mihajjevic new hospital  | IBRD / 91270      | Earthquake Recovery and Reconstruction | Prior       | Quality Based Selection            | Open - National      |               | 580,000.00              | 0.00                 | Pending Implementation | 2023-06-26         | 2023-07-17                                       |              |  |        |                                    |         |  | 2023-09-27 | 2023-10-27                       |          |  |        |                 |        |                     | 2023-11-26 | 2026-04-05 |            |
| MOPPCSA/ER&HPP/C1.2.10/CS-CQS / Supervision of Civil Works for Fran Mihajjevic new hospital  | IBRD / 91270      | Earthquake Recovery and Reconstruction | Prior       | Quality Based Selection            | Open - National      |               | 1,400,000.00            | 0.00                 | Pending Implementation | 2023-06-26         | 2023-07-17                                       |              |  |        |                                    |         |  | 2023-09-27 | 2023-10-27                       |          |  |        |                 |        |                     | 2023-11-26 | 2026-04-05 |            |
| MOPPCSA/ER&HPP/C1.2.5/CS-CQS / Detailed Structural Damage Assessments, Options Review and Analysis, including Engineering Designs (limited) for Targeted Buildings within the Fran Mihajjevic Hospital Complex and Croatian Institute for Public Health (CIPH) building in Nazorova 53 | IBRD / 91270      | Earthquake Recovery and Reconstruction | Post        | Consultant Qualification Selection | Limited              |               | 295,000.00              | 0.00                 | Pending Implementation | 2021-11-02         |  |              |  |        |                                    |         |  |            |                                  |          |  |        |                 |        |                     | 2021-12-16 | 2022-01-20 | 2022-05-13 |

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | Invitation to Identified/Selected Consultant |        | Draft Negotiated Contract |        | Signed Contract |        | Contract Completion |        |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------|-------------------------|----------------------|----------------|--------------------|--|--------|---------------------------|--------|-----------------|--------|---------------------|--------|
|                                      |                   |           |             |        |                 |               |                         |                      |                |                    | Planned                                      | Actual | Planned                   | Actual | Planned         | Actual | Planned             | Actual |

|  |              |  |      |                                 |         |  |            |      |                        |            |            |            |  |            |  |            |  |            |
|--|--------------|--|------|---------------------------------|---------|--|------------|------|------------------------|------------|------------|------------|--|------------|--|------------|--|------------|
| MOPPCSA/ER&HPP/C3.1/CS-IC / Project Manager PIU 1  | IBRD / 91270 | Project Management                     | Post | Individual Consultant Selection | Limited |  | 185,000.00 | 0.00 | Under Implementation   | 2021-07-16 | 2021-09-14 | 2021-07-21 |  | 2021-08-11 |  | 2021-09-15 |  | 2024-06-30 |
| MOPPCSA/ER&HPP/C3.2/CS-C / Procurement Expert PIU 1  | IBRD / 91270 | Project Management                     | Post | Individual Consultant Selection | Limited |  | 140,000.00 | 0.00 | Pending Implementation | 2021-10-14 |            | 2021-10-19 |  | 2021-11-09 |  | 2021-11-21 |  | 2024-06-30 |
| MOPPCSA/ER&HPP/C3.3/CS-IC / Financial Manager PIU 1  | IBRD / 91270 | Project Management                     | Post | Individual Consultant Selection | Limited |  | 145,000.00 | 0.00 | Pending Implementation | 2021-10-14 |            | 2021-10-19 |  | 2021-11-03 |  | 2021-11-18 |  | 2024-06-30 |
| MOPPCSA/ER&HPP/C3.4/CS-IC / Environmental Specialist PIU 1   | IBRD / 91270 | Project Management                     | Post | Individual Consultant Selection | Limited |  | 145,000.00 | 0.00 | Under Implementation   | 2021-10-14 | 2021-09-08 | 2021-10-19 |  | 2021-11-04 |  | 2021-11-19 |  | 2024-06-30 |
| MOPPCSA/ER&HPP/C3.5/CS-IC / Social Specialist PIU 1  | IBRD / 91270 | Project Management                     | Post | Individual Consultant Selection | Limited |  | 145,000.00 | 0.00 | Pending Implementation | 2021-10-18 |            | 2021-10-23 |  | 2021-11-07 |  | 2021-11-17 |  | 2024-06-30 |
| MOPPCSA/ER&HPP/C3.6/CS-IC / Architect PIU 1  | IBRD / 91270 | Project Management                     | Post | Individual Consultant Selection | Limited |  | 145,000.00 | 0.00 | Under Review           | 2021-10-19 | 2021-10-19 | 2021-10-24 |  | 2021-11-14 |  | 2021-11-30 |  | 2024-06-30 |
| MOPPCSA/ER&HPP/C3.7/CS-IC / BIM Coordinator PIU 1  | IBRD / 91270 | Project Management                     | Post | Individual Consultant Selection | Limited |  | 92,800.00  | 0.00 | Pending Implementation | 2021-10-25 |            | 2021-10-30 |  | 2021-11-20 |  | 2021-11-30 |  | 2024-06-05 |
| MOPPCSA/ER&HPP/C3.8/CS-IC / Commercial Engineering Expert PIU 1  | IBRD / 91270 | Project Management                     | Post | Individual Consultant Selection | Limited |  | 145,000.00 | 0.00 | Pending Implementation | 2021-11-05 |            | 2021-11-10 |  | 2021-12-01 |  | 2022-01-05 |  | 2024-06-30 |
| MOPPCSA/ER&HPP/C3.12/CS-IC / Financial Expert PIU 1  | IBRD / 91270 | Project Management                     | Post | Individual Consultant Selection | Limited |  | 116,000.00 | 0.00 | Under Review           | 2022-01-02 | 2021-12-20 | 2022-01-07 |  | 2022-01-28 |  | 2022-03-04 |  | 2024-07-30 |
| MOPPCSA/ER&HPP/C3.10/CS-IC / Office / Project Assistant PIU 1  | IBRD / 91270 | Project Management                     | Post | Individual Consultant Selection | Limited |  | 52,200.00  | 0.00 | Under Implementation   | 2021-10-19 | 2021-10-22 | 2021-10-24 |  | 2021-11-14 |  | 2021-12-30 |  | 2024-06-30 |
| MOPPCSA/ER&HPP/C3.16/CS-IC / Construction Engineer   | IBRD / 91270 | Project Management                     | Post | Individual Consultant Selection | Limited |  | 145,000.00 | 0.00 | Under Implementation   | 2021-11-05 | 2021-11-05 | 2021-11-10 |  | 2021-12-01 |  | 2022-01-05 |  | 2024-06-30 |
| MOPPCSA/ER&HPP/C3.9/CS-IC / Legal Expert   | IBRD / 91270 | Project Management                     | Post | Individual Consultant Selection | Limited |  | 35,000.00  | 0.00 | Under Implementation   | 2021-11-10 | 2021-10-06 | 2021-11-15 |  | 2021-11-18 |  | 2021-11-24 |  | 2024-06-26 |
| MOPPCSA/ER&HPP/C3.21/CS-IC / Architect no. 2 at PIU 1  | IBRD / 91270 | Project Management                     | Post | Individual Consultant Selection | Limited |  | 159,000.00 | 0.00 | Pending Implementation | 2021-12-26 |            | 2022-01-03 |  | 2022-01-24 |  | 2022-02-03 |  | 2024-06-30 |
| MOPPCSA/ER&HPP/C3.22/CS-IC / Construction Engineer Junior at PIU 1   | IBRD / 91270 | Project Management                     | Post | Individual Consultant Selection | Limited |  | 135,000.00 | 0.00 | Pending Implementation | 2022-01-03 |            | 2022-01-08 |  | 2022-01-23 |  | 2022-02-13 |  | 2024-06-30 |
| MOPPCSA/ER&HPP/C3.19/CS-DC / An Associate to Environmental Specialist at PIU 1   | IBRD / 91270 | Project Management                     | Post | Direct Selection                | Direct  |  | 34,000.00  | 0.00 | Pending Implementation | 2022-01-09 |            | 2022-01-14 |  |            |  | 2022-02-28 |  | 2023-02-28 |
| MOPPCSA/ER&HPP/C3.20/CS-DC / An Associate to Social Specialist at PIU 1  | IBRD / 91270 | Project Management                     | Post | Direct Selection                | Direct  |  | 34,000.00  | 0.00 | Pending Implementation | 2022-01-16 |            | 2022-01-21 |  |            |  | 2022-02-06 |  | 2023-02-06 |
| MOPPCSA/ER&HPP/C3.24/CS-DC / Procurement Expert 2 at PIU 1   | IBRD / 91270 | Project Management                     | Post | Direct Selection                | Direct  |  | 34,000.00  | 0.00 | Pending Implementation | 2021-12-28 |            | 2022-01-02 |  |            |  | 2022-02-15 |  | 2023-02-15 |
| MOPPCSA/ER&HPP/C3.23/CS-IC / Fire Safety Expert  | IBRD / 91270 | Project Management                     | Post | Individual Consultant Selection | Limited |  | 80,000.00  | 0.00 | Pending Implementation | 2022-01-16 |            | 2022-01-21 |  | 2022-02-05 |  | 2022-02-26 |  | 2024-06-30 |
| MOPPCSA/ER&HPP/C1.2.11/CS-DC / Development of Detailed Design for Vocational Secondary School with Sports Hall in Petrinja     | IBRD / 91270 | Earthquake Recovery and Reconstruction | Post | Direct Selection                | Direct  |  | 85,000.00  | 0.00 | Pending Implementation | 2021-12-23 |            | 2021-12-28 |  |            |  | 2022-02-10 |  | 2023-01-05 |
| MOPPCSA/ER&HPP/C1.3.15/CS-DC / Development of Conceptual, Main and Detailed Design for Secondary School for Economics in Sisak | IBRD / 91270 | Earthquake Recovery and Reconstruction | Post | Direct Selection                | Direct  |  | 178,000.00 | 0.00 | Pending Implementation | 2021-12-27 |            | 2022-01-06 |  |            |  | 2022-02-20 |  | 2023-01-05 |
| MOPPCSA/ER&HPP/C3.14/CS-IC / Monitoring & Evaluation Expert at PIU 1   | IBRD / 91270 | Project Management                     | Post | Individual Consultant Selection | Limited |  | 100,000.00 | 0.00 | Pending Implementation | 2022-01-09 |            | 2022-01-14 |  | 2022-02-04 |  | 2022-03-11 |  | 2024-06-30 |