

PROCUREMENT PLAN (Textual Part)

Project information: GRENADA, ST. LUCIA, ST. VICENT & THE GRENADINES, THE OECS COMMISSION| **OECS Data for Decision Making (DDM) Project (P174986)**

Project Implementation agency:

- 1. Grenada - Ministry of Finance, Economic Development, Physical Development and Energy**
- 2. St. Lucia - Ministry of Finance, Economic Development and Youth Economy**
- 3. St. Vincent and the Grenadines - Ministry of Finance, Economic Planning and Information Technology**
- 4. The Organisation of Eastern Caribbean States Commission**

Date of the Procurement Plan: October 6, 2022

Period covered by this Procurement Plan: 2022 - 2027

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (November 2020) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

For Grenada, St. Lucia and St. Vincent and the Grenadines

When the Borrower uses its own national open competitive procurement arrangements as set forth in:

1. For Grenada, the Public Procurement and Disposal of Public Property Act no 39 of 2014 (“the Act”), amended by Public Procurement and Disposal of Public Property (Amendment) Act 1 of 2018,
2. For St. Lucia, the Public Procurement Act (Commencement) Order, Statutory Instrument, 2020, No. 202,
3. For St. Vincent and the Grenadines, the Public Procurement Act 34/2018 and the Public Procurement Regulations, 2019,

such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

For the OECS Commission:

The implementing agency is not a national state; hence, there is not a national market and there are no national procurement regulations. This notwithstanding, the implementing agency’s procurement procedures (OECS Procurement Manual Revised June 2016) were found acceptable to the Bank and therefore they may be applied for the Procurement of Works, Goods and Non-consulting Services below the mandatory thresholds for international competition (as specified in the Procurement Plan tables in STEP). These procurements should be in accordance with paragraph 5.3, 5.4 and 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: *Not applicable*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: *Not applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**): *Not applicable*

PROCUREMENT PLAN OECS Countries : OECS Data for Decision Making (DDM) Project

General Information

Country: OECS Countries Bank's Approval Date of the Original Procurement Plan: 2022-11-15
 Revised Plan Date(s): (comma delineated, leave blank 2022-12-23)
 Project ID: P174986 GPN Date:
 Project Name: OECS Data for Decision Making (DDM) Project
 Loan / Credit No: IDA / 71110
 Executing Agency: Project Coordination Unit - Ministry of Finance

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
GD-PCU - GRENADA-327878-GO-DR / ESRI statistics Modernization software program	IDA / 71110	1. Statistical Modernization and Capacity Building	Post	Direct Selection	Direct - International			40,000.00	0.00	Under Implementation					2022-11-30	2022-12-21	2022-12-05	2022-12-21									2023-01-09	2023-02-28
GD-PCU - GRENADA-332221-GO-RFQ / six laptops and Peripherals for PIU	IDA / 71110	4. Project Implementation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation							2022-12-28										2023-02-22	2023-04-08

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GD-PCU - GRENADA-318847-CS-INDV / Consultancy to review and finalize statistics bill, and develop Regulations for the NSS and NSO	IDA / 71110	1. Statistical Modernization and Capacity Building	Post	Individual Consultant Selection	Open - International		27,450.00	0.00	Pending Implementation	2022-12-30		2023-02-27		2023-03-20		2023-04-24		2023-10-21	
GD-PCU - GRENADA-323205-CS-INDV / Deputy Project Coordinator	IDA / 71110	4. Project Implementation	Post	Individual Consultant Selection	Open - National		180,000.00	0.00	Under Implementation	2022-12-15	2022-12-16	2023-02-12		2023-03-05		2023-04-09		2027-06-30	
GD-PCU - GRENADA-323207-CS-INDV / Procurement Officer	IDA / 71110	4. Project Implementation	Post	Individual Consultant Selection	Open - National		120,000.00	0.00	Under Implementation	2022-12-15	2022-12-16	2023-02-12		2023-03-05		2023-04-09		2027-06-30	
GD-PCU - GRENADA-323211-CS-INDV / Project assistant	IDA / 71110	4. Project Implementation	Post	Individual Consultant Selection	Open - National		90,000.00	0.00	Pending Implementation	2022-12-15		2023-02-12		2023-03-05		2023-04-09		2027-06-30	
GD-PCU - GRENADA-327842-CS-INDV / Consultancy: Environment and social safeguard specialist	IDA / 71110	4. Project Implementation	Post	Individual Consultant Selection	Open - National		60,000.00	0.00	Pending Implementation	2022-12-01		2023-01-19		2023-02-09		2023-03-16		2027-06-30	