

## PROCUREMENT PLAN (Textual Part)

**Project information:** Digital Sao Tome and Principe (P177158)

**Project Implementation Agency:** AFAP

**Date of the Procurement Plan:** March 3, 2022

**Period covered by this Procurement Plan:** March 3, 2022 - March 2, 2023.

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank’s Standard Procurement Documents:** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used:

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: *Not Applicable*

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations - *Not Applicable*

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable for those contracts identified in the Procurement Plan tables.

**PROCUREMENT PLAN** Sao Tome and Principe : Digital Sao Tome and Principe

**General Information**

**Country:** Sao Tome and Principe **Bank's Approval Date of the Original Procurement Plan:** 2022-03-09  
**Revised Plan Date(s):** (comma delineated, leave blank) 2022-10-26  
**Project ID:** P177158 **GPN Date:** 2022-04-26  
**Project Name:** Digital Sao Tome and Principe  
**Loan / Credit No.:** IDA / V4030  
**Executing Agency:** Project Fiduciary and Administrative Agency

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
21/G/DSTP/2022 / Purchase of IT equipment and furniture for the PJ	IDA / V4030	Project management and coordination	Posterior	Solicitação de Cotações	Open - National	Single Stage - One Envelope		65,000.00	0.00	Implementação Pendente								2022-11-05							2022-12-31		2023-06-29
22/G/DSTP/2022 / Supply of equipment and materials for the Census Bureau	IDA / V4030	Housing and population census	Posterior	Solicitação de Ofertas	Open - National	Single Stage - One Envelope		310,000.00	0.00	Implementação Pendente				2022-10-31		2022-11-05					2022-12-17		2023-01-16		2023-02-20		2023-08-19

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
12/C/DSTP/2022 / Technical assistance for cybersecurity	IDA / V4030	Data foundations for digital public service delivery	Posterior	Seleção Baseada na Qualidade e Custo	Open - Internacional		300,000.00	0.00	Implementação Pendente	2022-05-27		2022-06-17		2022-07-31					2022-08-28		2022-09-27		2022-11-01		2022-12-06		2023-12-06
14/C/DSTP/2022 / Technical Assistance to AGER (4g licence appraisal, infrastructure sharing, spectrum, allocation - QoS)	IDA / V4030	Digital access	Posterior	Seleção Baseada na Qualidade e Custo	Open - Internacional		350,000.00	0.00	Implementação Pendente	2022-06-13		2022-07-04		2022-08-17					2022-09-14		2022-10-14		2022-11-18		2022-12-23		2023-12-23
15/C/DSTP/2022 / Environmental study	IDA / V4030	Digital access	Posterior	Seleção Baseada nas Qualificações dos Consultores	Open - Internacional		200,000.00	0.00	Implementação Pendente	2022-06-08		2022-06-29		2022-08-12							2022-09-11		2022-10-16				2023-04-14
18/C/DSTP/2022 / Strengthening the regulatory capacity of the General Regulation of São Tomé and Príncipe (AGER)	IDA / V4030	Digital access	Posterior	Seleção Baseada na Qualidade e Custo	Open - Internacional		300,000.00	0.00	Em fase de Implementação	2022-06-23	2022-06-27	2022-07-14	2022-07-23	2022-08-27					2022-09-24		2022-10-24		2022-11-28		2023-01-02		2024-01-02

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
01/C/DSTP/2022 / Hiring the Project Coordinator	IDA / V4030	Project management and coordination	Posterior	Individual	Open		80,000.00	0.00	Cancelado	2022-03-08	2022-07-23	2022-04-26		2022-05-17		2022-06-21		2022-12-18
02/C/DSTP/2022 / Hiring Technical advisor	IDA / V4030	Project management and coordination	Posterior	Individual	Open		50,000.00	0.00	Cancelado	2022-03-11		2022-04-29		2022-05-20		2022-06-24		2022-12-21
03/C/DSTP/2022 / Hiring Environmental safeguard	IDA / V4030	Project management and coordination	Posterior	Individual	Open		50,000.00	0.00	Em fase de Implementação	2022-03-15	2022-09-21	2022-05-03		2022-05-24		2022-06-28		2022-12-25
04/C/DSTP/2022 / Hiring Social safeguard specialist	IDA / V4030	Project management and coordination	Posterior	Individual	Open		50,000.00	0.00	Em fase de Implementação	2022-03-22	2022-09-21	2022-05-10		2022-05-31		2022-07-05		2023-01-01
05/C/DSTP/2022 / Hiring Procurement specialist	IDA / V4030	Project management and coordination	Posterior	Individual	Open		50,000.00	0.00	Cancelado	2022-03-08	2022-07-28	2022-04-26		2022-05-17		2022-06-21		2022-12-18
06/C/DSTP/2022 / Hiring consultant to develop the Operations manuals	IDA / V4030	Project management and coordination	Posterior	Individual	Open		30,000.00	0.00	Cancelado	2022-04-22	2022-05-24	2022-06-10		2022-07-01		2022-08-05		2023-02-01
07/C/DSTP/2022 / Technical assistance to review and revise Licence agreement following purchase of O's shares in CST	IDA / V4030	Project management and coordination	Posterior	Individual	Open		75,000.00	0.00	Implementação Pendente	2022-04-20		2022-06-08		2022-06-29		2022-08-03		2023-01-30
10/C/DSTP/2022 / Technical assistance to prepare RFP	IDA / V4030	Data foundations for digital public service delivery	Posterior	Individual	Direct		44,000.00	0.00	Em fase de Implementação	2022-02-28	2022-03-08	2022-03-10		2022-03-31		2022-05-05		2022-11-01
11/C/DSTP/2022 / Technical assistance to prepare Environmental and Social Management Framework (ESMF)	IDA / V4030	Data foundations for digital public service delivery	Posterior	Individual	Direct		44,000.00	0.00	Em fase de Implementação	2022-02-28	2022-03-07	2022-03-10		2022-03-31		2022-05-05		2022-11-01
16/C/DSTP/2022 / Marine survey	IDA / V4030	Digital access	Posterior	Seleção Direta de Consultores	Direct		830,000.00	0.00	Implementação Pendente	2022-04-12		2022-04-22				2022-06-26		2022-12-23

17/CDSTP/2022 / Hiring of Accountant	IDA / V4030	Project management and coordination	Posterior	Individual	Open		30,000.00	0.00	Em fase de Implementação	2022-06-10	2022-06-28	2022-07-29		2022-08-19		2022-09-23		2023-03-22	
19/CDSTP/2022 / Hiring of Procurement Specialist	IDA / V4030	Project management and coordination	Prévia	Individual	Open - National		50,000.00	0.00	Em fase de Implementação	2022-08-08	2022-08-24	2022-09-26		2022-10-17		2022-11-21		2023-05-20	
40/CDSTP/2022 / Hiring Monitoring and Evaluation specialist (M&E)	IDA / V4030	Project management and coordination	Posterior	Individual	Open - National		50,000.00	0.00	Implementação Pendente	2022-08-15		2022-10-03		2022-10-24		2022-11-28		2023-05-27	
20/CDSTP/2022 / Hiring of a Consultant to develop the Operation manuals	IDA / V4030	Project management and coordination	Posterior	Individual	Limited		30,000.00	0.00	Implementação Pendente	2022-09-22		2022-09-27		2022-10-18		2022-11-22		2023-05-21	
23/CDSTP/2022 / Contratação do Coordenador do Projeto	IDA / V4030	Project management and coordination	Posterior	Individual	Open - International		80,000.00	0.00	Implementação Pendente	2022-10-26		2022-12-14		2023-01-04		2023-02-08		2023-08-07	