

Procurement Plan for Punjab RWSS (P150520)

I. General

1. **Bank's approval Date of the procurement Plan** 2012
2. **Date of General Procurement Notice:** [October 01, 2014]
3. **Period covered by this procurement plan:** January 2020 onwards

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as per the Procurement Risk Rating of the Project:

2.

	Procurement Method	Prior Review Threshold US\$
1.	ICB and LIB (Goods)	<i>Above US\$ 2M</i>
2.	NCB (Goods)	<i>Above US\$ 1M</i>
3.	ICB (Works)	<i>Above US\$ 40 million</i>
4.	NCB (Works)	<i>Above US\$ 10 million</i>
5.	(Non-Consultant Services)	<i>Above US\$ 1M</i>

2. **Prequalification** for Bidders *Not applicable*
3. **Proposed Procedures for CDD Components (as per paragraph 3.17 of the Guidelines):** NA
4. **Reference to (if any) Project Operational/Procurement Manual:**
Project Implementation Manual for World Bank Loan Project P150520
5. **Any Other Special Procurement Arrangements:**

In addition, the justification for all contracts to be issued on the basis of LIB, single-source or direct contracting (except for contracts less than US\$50,000 in value) will be subject to prior review.

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold
1.	Competitive Methods (Firms)	Above US\$ 1M
2.	Single Source (Firms)	Above US\$ 500,000
3.	Individual	Above US\$ 300,000

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

PROCUREMENT PLAN India : Punjab Rural Water and Sanitation Sector Improvement Project

General Information
 Country: India Bank's Approval Date of the Original Procurement Plan: 2018-09-22
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-11-30)
 Project ID: P150520 GPN Date:
 Project Name: Punjab Rural Water and Sanitation Sector Improvement Project
 Loan / Credit No: IBRD / 84870
 Executing Agency(ies) Division Talwara

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
PRWS-5-DIV19-5512-1 / Renovation of rooms for new JE Sections G-174 to G-180 under Jurisdiction of Division Talwara District Hoshiarpur, including White washing, repair of room fixing electric fans & Lights e.t.c. under component 4A of PRWSSIP	IBRD / 84870	Strengthening Institutions and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope				3,200.00	2,884.67	Signed							2018-10-13								2018-12-08	2019-06-14	2019-06-06		
DWSS-W-DIV19-6021-1 / WSS Village Patiala Block, Mukerian Distt. Hoshiarpur: Automatic Control Device, Chlorination Unit, Repair of Pump Chamber, House Service Connection under component 2a (i) of PRWSSIP	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope				5,000.00	4,229.41	Signed							2019-02-09								2019-04-06	2019-06-12	2019-10-03		
DWSS-W-DIV19-5961-1 / WSS Village Himmatpur block Mukerian Distt. Hoshiarpur: Automatic Control Device, Repair of Pump Chamber Chlorination Unit, Birth Protection, Development of W/W Site of House Service Connection, under component 2a(i) of PRWSSIP	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope				11,000.00	9,709.44	Completed							2019-02-09								2019-04-06	2019-03-12	2019-10-03		
DWSS-W-DIV19-5912-1 / WSS Vill Cheema Rota, Block Mukerian, Distt Hoshiarpur: Providing & Fixing Automatic Water Controller chlorination unit, Repair of pump chamber development of water works, house service connection distribution pipe line under component 2A(i) of PRWSSIP	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope				12,500.00	21,212.10	Signed							2019-03-09								2019-05-04	2019-03-12	2019-10-31		
DWSS-W-DIV19-6046-1 / WSS Village Chaik Kalan, Block Mukerian, District Hoshiarpur: Providing and installing Tubewell, OHSR, Pump Chamber, Rising Main, Distribution system Etc. Package-1 under component 1A(ii) of PRWSSIP.	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope				65,000.00	51,809.61	Signed							2019-03-23								2019-05-18	2020-05-15	2019-11-14		
DWSS-W-DIV19-6048-1 / WSS Village Sandpourol Kalota, Block Mukerian, District Hoshiarpur: Providing and installing Tubewell, OHSR, Pumping Machinery, Pump Chamber, Rising Main, Distribution System etc. under component 1A(ii) of PRWSSIP.	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope				76,500.00	65,944.98	Signed							2019-03-23								2019-05-18	2019-06-20	2019-11-14		
DWSS-W-DIV19-6611-1 / WSS Village Rajwah Block Talwara Distt. Hoshiarpur: Providing & Laying G.I. Pipe Line for left out Mohallas/Abadies, House Service Connections and O & M Cost for 3 months at to improve water service level (Under PRWSSIP Sub-Component 2A(i)).	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope				17,800.00	11,122.32	Signed							2019-08-06								2019-11-15	2020-01-06	2020-01-14		
PRWS-W-DIV19-6587-1 / Constn. of divisional office building at WS Sathwan Block Talwara, including PH Services like Internal Water supply, Sewerage, Sanitary Installation, Floor & Wall tile, Estate Water Supply & Sewerage disposal, Fire fighting & electrical services etc.	IBRD / 84870	Strengthening Institutions and Project Management	Post	Request for Bids	Open - National	Single Stage - Two Envelope				102,000.00	92,128.79	Signed			2019-08-01	2019-05-29	2019-08-06	2019-08-22					2019-10-05	2019-06-27	2020-01-05	2019-07-02	2020-02-15	2019-08-30	2021-02-14		
DWSS-W-DIV19-6730-1 / WSS Bah Lakhon Block Talwara dist. Hoshiarpur: Prov & laying G.I PIPE Line, house connections to improve water service level.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope				21,000.00	18,201.56	Signed							2019-09-07								2019-12-17	2020-01-03	2020-06-14		

