Procurement Plan for Punjab RWSS (P150520)

I. <u>General</u>

- 1. Bank's approval Date of the procurement Plan 2012
- 2. Date of General Procurement Notice: [October 01, 2014]
- 3. **Period covered by this procurement plan**: January 2020 onwards

II. Goods and Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as per the Procurement Risk Rating of the Project:

2.

	Procurement Method	Prior Review Threshold US\$
1.	ICB and LIB (Goods)	Above US\$ 2M
2.	NCB (Goods)	Above US\$ 1M
3.	ICB (Works)	Above US\$ 40 million
4.	NCB (Works)	Above US\$ 10 million
5.	(Non-Consultant Services)	Above US\$ 1M

- 2. **Prequalification** for Bidders <u>Not applicable</u>
- 3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: NA
- 4. Reference to (if any) Project Operational/Procurement Manual: Project Implementation Manual for World Bank Loan Project P150520
- 5. Any Other Special Procurement Arrangements:

In addition, the justification for all contracts to be issued on the basis of LIB, single-source or direct contracting (except for contracts less than US\$50,000 in value) will be subject to prior review.

III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold
1.	Competitive Methods (Firms)	Above US\$ 1M
2.	Single Source (Firms)	Above US\$ 500,000
3.	Individual	Above US\$ 300,000

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$_300,000_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

General Information Country: Project ID: Project Name: Loan / Credit No: Executing Agency(ie:	India P150520 Punjab Rural IBRD / 84870	Water and Sanitation S I ara	Revised Plan E GPN Date:	ate(s): (comm		rement Plan: ave blank if nor																							
WORKS Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qu Docum	nents		on Report	Draft E Docun Justifie	nent / cation	Notice /	Invitation	Bidding Doo Issu	neq	Opening	/ Minutes	Bid Evaluati and Recomi for Av	mendation ward	Signed C		Cor
PRWSS-S-DIV19-5512-1 / Renovation of rooms for new JE Sections (S-174 to S-186) under Jusrisdiction of Divisor Talwara District Hoshiarpur, including White washing repair of room fixing electric fans & Lights e.t.c under component 4A of PRWSJP	BRD / 84870	Strengthening Institutions and Project Management	Post	Request for Quotations	Open – National	Single Stage – One Envelope				3,200.00	2,884.67	Signed	Planned	Actual	Planned	Actual	Planned	Actual	Planned 2018-10-13	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Actual 2019-06-14	2019 06
DWSS-W-DIV19-6021-1 / WSS Village Patial,block Mukerian Distt. Hoshiarpur: Automatic Control Device, Chalorination Unit,Repair of Pump Chamber, House Service Connection under component 2a (i) of PRWSSIP	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope				5,000.00	4,229.41	Signed							2019-02-09								2019-04-06	2019-06-12	2019-: 03
DWSS-W-DIV19-5961-1 / WSS Village Himmatpur block Mukerian Distt Hoshiarpur: Automatic Control Device, Repair of Pump Chamber Chlorination Unit, Plinth Protection, Development of WyW Site of House Service Connection, under component 2a(i) of PRWSSIP	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope				11,000.00	9,709.44	Completed							2019-02-09								2019-04-06	2019-03-12	2019-1 03
DWSS-W-DIV19-5912-1 / WSS Vill Chema Pota, Block Mukerian, Dist hoshiarpur: Providing & Fixing Automatic Water Controller chlorination unit, Repair of pump chamber development of water works, house service connection distribution pipe line under component 2A(i) of PRWSSIP	BRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope				12,500.00	21,212.10	Signed							2019-03-09								2019-05-04	2019-03-12	2019-:
DWSS-W-DIV19-6046-1 / WSS Village Chak Kalan, Block Mukerian, District Hoshiarpur: Providing and Installing Tubewell, OHSR, Pump Chamber, Rising Main, Distribution system Etc. Package-1 under component 1A(ii) of PRWSSIP.	: IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope				65,000.00	51,809.61	Signed							2019-03-23								2019-05-18	2020-05-15	2019-: 14
DWSS-W-DIV19-6048-1 / WSS Village Sarduplour kalota, Block Mukerian, District Hoshiarpur: Providing and installing Tubewell, OHSR, Pumping Machinery, Pump Chamber, Rising Main, Distribution System etc. under component 1A(ii) of PRWSSIP.	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope				76,500.00	65,944.98	Signed							2019-03-23								2019-05-18	2019-06-20	2019-1 14
DWSS-W-DIV19-6611-1 / WSS Village Rajwal, Block Talwara Distt. Hoshiarpur: Providing & Laying G.I. Pige Line for left out Mohallas/Abadies, House Service Connections and O & M Cost for 3 months at to improve water service level (Under PRWSS) Sub- Component 2a(ii).	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope				17,800.00	11,122.32	Signed							2019-08-06								2019-11-15	2020-01-06	2020-0
PRWSS-W-DIV19-6587-1 / Constr. of divisional office building at W5 Sathwan Block Talwara, including PH Services like Internal Water supply: csewerage, Sanitary Installation, Floor & Wall tile, Estate Water Supply & Sewerage disposal, Fire fighting & electrical services etc.	IBRD / 84870	Strengthening Institutions and Project Management	Post	Request for Bids	Open - National	Single Stage – Two Envelope				102,000.00	92,128.79	Signed					2019-08-01	2019-05-29	2019-08-06	2019-08-22			2019-10-05	2019-06-27	2020-01-05	2019-07-02	2020-02-15	2019-08-30	2021-4
DWSS-W-DIV19-6730-1 / WSS Beh Lakhan block Talwara dist. Hoshiarpur: Prov & Jaying G.I PIPE Line, house connections to improve water service level.	a B IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open – National	Single Stage - One Envelope				21,000.00	18,201.56	Signed							2019-09-07								2019-12-17	2020-01-03	2020-

DWSS-W-DIVI9-8131-1 / WSS Villlage khatigarh Block: Hajipur Distric: Hoshiarpur Providing and installing Tubewell Straight upto 125 Mrt. Deep with Percussion Rig complete in all respect for Rural Drinking Water Supply Scheme	IBRD / 84870	Transformation – Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope		21,200.00	25,836.82	Signed				:	2020-08-31	2020-06-29						2021-07-27	2020-12-30	2022-01-
DWSS-W-DIV19-8131-2 / WSS VIIIage KHATIGARH, BLOCK: HAIPUR DISTRICT: HOSHIARRUR: CONSTRUCTION OF PUMP CHAMBER. OHSR DISINFECTION UNIT. ATER WORKS, DISTRIBUTION SYSTEM AND HOUSE SERVICE CONNECTIONS, WATER METER AND O&M FOR 3 MONTHS	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope		63,000.00	0.00	Under Implementat ion					2020-08-31	2020-06-29						2021-07-27		2022-01-
DWSS-W-DIV19-8263-1 / WSS Village Changerwan , Block: Talwara district: Hoshiarpur : Providing and installing disinfection unit, development of water works, distribution system, house service connections, water meter and O & M for 3 months	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Bids	Open – National	Single Stage – Two Envelope		140,000.00	170,424.51	Signed		2	020-08-31	2020-07-03	2020-09-30	2020-08-27	21	020-11-29	2020-12-08	2021-07-27	2020-12-18	2021-11-24	2021-04-05	2022-08-
DWSS-W-DIV19-8468-1 / WSS Village jahanpur & simbli, Block Mukerian, District Hosshairpur: Providing and installing tubewell 200 mm i/d straight upto 100 mtr. Deep with direct rotary rig complete in all respect for rural drinking water supply scheme	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope		15,500.00	13,301.41	Signed				:	2020-10-27	2020-10-07						2021-10-22	2020-11-24	2022-01-
DWSS-W-DIV19-8468-2 / WS5 jahanpur & simbli, Block: Mukerian district: hoshiarpur: Construction of pump chamber, OHSR providing and laying p.v.c. rising main, providing and fixing submersible pumping set, electrically actuated disinfection unit,	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope		56,000.00	60,883.15	Signed					2020-10-27	2020-10-07						2021-10-22	2021-03-18	2022-07- 19
DWSS-W-DIV19-8577-1 / WSS Kale Bagh, Block Mukerian Distt. Hoshiarpur. Providing and Installing of Spare Submersible Pumping Set, Shunt Capacitor, Disinfections Unit Electronically actuated Type, Automatic Water Controller Switch, Development of Water Works.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope		10,100.00	20,548.23	Terminated				:	2020-10-26	2020-10-07						2021-10-21	2020-10-12	2021-12- 20
DWSS-W-DIV19-8574-1 / WSS vill Harese Mansar Block Mukerian Dist. Hoshianpur: Providing and Installing of Solar Panel, Shunt Capacitor, Districtions, Unit Electronically actuated Type, Automatic Water Controller Switch, Development of Water Works	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope		17,100.00	16,281.36	Signed				·	2020-10-27	2021-01-01						2021-10-22	2021-05-31	2021-12-
DWSS-W-DIV19-8669-1 / WSS Alipur, Block Mukerian, District Hoshairpur L Providing and Installing of Solar Panel energy system, Shunt Capacitor, Spare Submersible Pump Set, Disinfections Unit Electronically actuated Type, O & M for 3 months	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope		12,500.00	11,885.56	Signed				:	2020-10-26	2020-10-07						2021-10-21	2021-04-20	2021-12-
DWSS-W-DIV19-8743-1 / WSS village Naharpur, Block Mukerian Distt. Hoshiarpur: Providing and Installing of Solar Panel, Shunt Capacitor, Disinfections Unit Electronically actuated Type, Automatic Water Controller Switch, Development of Water Works, Distribution System.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope		17,500.00	17,793.18	Signed				·	2021-03-09	2021-03-01						2022-03-04	2021-07-07	2022-05-
DWSS-W-DIV19-9266-1 / WSS Vill Pankhuh, Blk Mukerian, District Hoshairpur: Providing and Installing of Spare Submersible Pump Set, Disinfections Unit Electronically actuated Type, Automatic Water Controller Connections, Distribution, O&M for 3 Months	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope		23,600.00	26,140.51	Signed				:	2021-03-30							2021-05-08	2021-06-09	2021-09- 05
DWSS-W-DIV19-9311-1 / WSS Village Naushehra Sinbli , Block Hajipur District Hoshiarpur: Providing and installing tubewell 200 mm i/d straight upto 70 mtr. Deep with direct rotary rig complete in all respect.	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope		14,000.00	12,579.27	Signed				·	2021-03-30							2021-05-08	2021-05-24	2021-08-

DWSS-W-DIV19-9311-2 / WSS Vill Naushehra Simbli, block Hajipur, Dist Hoshiarpur, Dist Hoshiarpur, Dist Hoshiarpur, Dist Hoshiarpur, Driver, Dr	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope		84,500.00	83,765.34	Signed		2021-03-	10		2	021-05-10 20	021-11-23	2021-11-
DWSS-W-DIV19-9211-2 / WSS Vill Ferozepur Mehmoodpur Batala : Providing And Installing Tubewell 200 Mm I/D Straight Upto 100 Mr. Deep With Direct Rotary Rig Complete In All Respect. For Rural Drinking Water Supply Scheme		Transformation - Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope	National Procurement Document – 1 Envelope process (Non Bank-SPD)	16,000.00	0.00	Under Implementat ion		2021-06-	3		2	021-07-14		2021-10-
DWSS-W-DIV19-9211-3 / WSS Vill Ferozepur, Mehmoodpur Batala Distt. Hoshiarpur: Diaphragm Operated Disinfection Unit, Development Off Water Works, Distribution System And House Service Connections, Water Meter And O&M For 3 Months Complete	IBRD / 84870	Transformation – Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope	National Procurement Document – 1 Envelope process (Non Bank–SPD)	65,000.00	0.00	Under Implementat ion		2021-05-	15		2	021-06-25		2022-03-
DWSS-W-DIV19-9517-1 / WSS Vill Manjpur, block mukerian distt. hoshiarpur : Providing and Fixing of PVC/ G.J. Pipe Line, House Service Connections etc complete in all respects under Augmentation water supply scheme	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope	National Procurement Document – 1 Envelope process (Non Bank–SPD)	13,000.00	13,549.19	Signed		2021-06-	.3		2	021-07-11 20	021-08-25	2021-10-
DWSS-W-DIV19-9569-1 / WSS Vill Kotli Khas, Block Mukerian Distt. Hoshiarpur : Providing & Installing PVC/ G.I. Pipe Line, House Service Connection	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage – One Envelope	National Procurement Document - 1 Envelope process (Non Bank-SPD)	18,000.00	19,104.04	Signed		2021-06-	.3		2	021-07-11 20	021-09-10	2021-10-
DWSS-W-DIV19-9560-1 / WSs vill Nangal Awana Block Mukerian Distt. HoshiarpurProviding and Fixing of PVC/ G.J. Pipe Line, House Service Connections, Operation & Maintenance etc.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope	National Procurement Document - 1 Envelope process (Non Bank-SPD)	14,000.00	12,505.51	Signed		2021-06-	.3		2	021-07-11 20	021-07-09	2021-10-
DWSS-W-DIV19-9494-1 / WSS Village Ajmer, Block Hajipur Distt. Hoshiarpur : Providing improvement for acess to water through household in existing water supply scheme	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope	National Procurement Document - 2 Envelope process (Non Bank-SPD)	58,500.00	62,222.67	Signed		2021-06-	11		2	021-08-09 20	021-11-24	2021-10-
DWSS-W-DIV19-8577-1/TBD / REBIDDING WSS Village Kale Bagh, Block Mukerian, District Hoshairpur: Providing and Installing of Spare Submersible Pumping Set, Shunt Capacitor, Disinfections Unit, Automatic Water Controller Switch, Controller Switch, Distribution System,	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope	National Procurement Document - 2 Envelope process (Non Bank-SPD)	10,014.00	0.00	Pending Implementat ion		2021-12-	0		2	022-01-21		2022-07-
DWSS-W-DIV19-9801-1 / WSS village abdullpur, block mukerian, district hoshairpur providing and installing tubewell of size 200 mm i/d upto 90 mtr. depth with direct rotary rig complete in all respects.	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope	National Procurement Document - 2 Envelope process (Non Bank-SPD)	16,000.00	0.00	Pending Implementat ion		2021-12-	0		2	022-01-14		2022-07-
DWSS-W-DIV19-9801-2 / WSS village abdullpur, block mukerian, district hoshairpur construction of ohsr of capacity 50000 ltr. with 20 mtr. height upto fsl, construction of pump	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations			National Procurement Document – 2 Envelope process (Non Bank–SPD)	74,000.00	0.00	Pending Implementat ion		2021-12-	.0		2	022-01-14		2022-10-

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur		Prequal Evaluation	ification on Report	Docui	Bidding ment / ication	Specific Pr Notice /		Bidding Do		Proposal Su Opening	ibmission /	Bid Evaluati and Recomi for A	mendation	Signed (Contract	Contract (Completion
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PRWSS-G-DIV19-5509-1 / Procurement of office Furniture, Electric Fans for New JE sections (S-174 to S- 186) under jurisdiction of Division Talwara Division Hoshiarpur.	IBRD / 84870	Strengthening Institutions and Project Management	Post	Request for Quotations	Open – National	Single Stage – One Envelope		5,200.00	4,600.88	Signed							2018-10-13								2018-12-08	2019-06-14	2019-06-06	i
PRWSS-G-DIV19-5509-2 / Procurement of office tools and plants and other facilities for New JE sections (S -174 to S-186) under jurisdiction of Division Talwara, Dist Hoshiarpur under Component 4A of PRWSSIP	IBRD / 84870	Strengthening Institutions and Project Management	Post	Request for Quotations	Open – National	Single Stage – One Envelope		1,200.00	1,029.08	Signed							2018-10-13								2018-12-08	2019-06-14	2019-06-06	i

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ľ	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur	ualification nents	Prequali Evaluatio		Draft B Docun Justific	nent /	Specific Pro Notice / In	ocurement nvitation	Bidding Doo Issu			bmission / / Minutes	Bid Evaluat and Recom for A	ion Report mendation ward	Signed C	Contract	Contract Co	ompletion
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CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference	Expression Not	ice	Request fo	r Proposals	as Iss	sued	Proposals	/ Minutes	Technical	Proposal	Report a Negotiated	d Contract	Signed 0		Contract C	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

	INDIVIDUAL CONSULT	TANTS																		
	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of I	Reference	Invitati Identified, Consu	/Selected	Draft Ne Con	gotiated tract	Signed (ontract	Contract C	ompletion
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- 1																				