

PROCUREMENT PLAN (Textual Part)

Project information: *Ethiopia, Africa CDC Regional Investment Financing Program, P167916*

Project Implementation agency: *Ministry of Health and Ethiopian Public Health Institute*

Date of the Procurement Plan: *August 19,2019*

Period covered by this Procurement Plan: *August 2019 to August 2020*

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in ***Section 33(1)(a) from 35-48 of the Proclamation Number 649/2009 of the Ethiopian Federal Government Procurement and Property Administration Proclamation***, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- *Open Advertising of the procurement opportunity at the national level;*
- *The procurement is open to eligible firms from any country;*

- *The request for bids/Proposal documents shall require that bidders/proposers submitting Bids/Proposal present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of and compliance with the Bank's Anti-Corruption Guidelines, including without limitation the bank's right to sanction and the Bank's inspection and audit right;*
- *Contracts with an appropriate allocation of responsibilities, risks and liabilities;*
- *Application of Standstill period and Publication of contract award information;*
- *Maintenance of records of the procurement process; and*
- *The Bank has the right to review procurement documentation and activities.*

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *"Not Applicable"*

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *"Not Applicable"*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations ***(Goods and Works)***.

Goods: is applicable for those contracts identified in the Procurement plan;

Works: is applicable for those contracts identified in the Procurement Plan.

Other Relevant Procurement Information.

PROCUREMENT PLAN Eastern Africa : Africa CDC Regional Investment Financing Project

General Information

Country: Eastern Africa Bank's Approval Date of the Original Procurement Plan: 2020-03-10
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-11-29
 Project ID: P167916 GPN Date: 2019-08-27
 Project Name: Africa CDC Regional Investment Financing Project
 Loan / Credit No: IDA / 65040
 Executing Agency(ies) Ministry of Health

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual	
ET-MOH-189043-CW-RFB / Construction of 15 regional BSL2 level laboratories	IDA / 65040	Public Health Assets	Prior	Request for Bids	Open - National	Single Stage - One Envelope				22,900,000.00	0.00	Under Implementation						2020-09-10	2021-05-12	2020-09-15	2021-05-14			2020-10-27	2021-06-24	2020-11-26	2021-10-25	2020-12-31		2021-06-29		
ET-MOH-189046-CW-RFB / Construction and installation of EQA PT Panel Production, Bio-bank and Central Warehouse Furnishing	IDA / 65040	Public Health Assets	Prior	Request for Bids	Open - National	Single Stage - One Envelope				5,500,000.00	0.00	Canceled						2021-02-01		2021-02-06					2021-03-20		2021-04-19		2021-05-24		2021-11-20	
ET-MOH-257884-CW-RFB / Construction and installation of EQA PT Panel Production, Bio-bank and Central Warehouse Furnishing	IDA / 65040	Public Health Assets	Prior	Request for Bids	Open - International	Single Stage - One Envelope				12,500,000.00	0.00	Pending Implementation						2021-10-18		2021-10-23					2021-12-04		2022-01-03		2022-02-07		2022-08-06	
ET-MOH-260858-CW-RFQ / Construction of Point Of Entry (Afir -qafir)	IDA / 65040	Public Health Assets	Post	Request for Quotations						68,470.00	0.00	Pending Implementation									2021-12-04								2022-01-29		2022-07-28	
ET-MOH-260864-CW-RFQ / Renovation/Construction of point of Entry (Afir -bebeko)	IDA / 65040	Public Health Assets	Post	Request for Quotations	Limited	Single Stage - One Envelope				68,470.00	0.00	Pending Implementation									2021-12-05								2022-01-30		2022-07-29	
ET-MOH-260865-CW-RFQ / Construction of point of Entry (Gambela -Sare)	IDA / 65040	Public Health Assets	Post	Request for Quotations	Limited	Single Stage - One Envelope				68,470.00	0.00	Pending Implementation									2021-12-04								2022-01-29		2022-07-28	
ET-MOH-260866-CW-RFQ / Construction of point of Entry (B/Gumuz-Gumuz)	IDA / 65040	Public Health Assets	Post	Request for Quotations	Limited	Single Stage - One Envelope				68,470.00	0.00	Pending Implementation									2021-12-04								2022-01-29		2022-07-28	
ET-MOH-260867-CW-RFQ / Construction of Point of Entry(Moyale)	IDA / 65040	Public Health Assets	Post	Request for Quotations	Limited	Single Stage - One Envelope				68,470.00	0.00	Pending Implementation									2021-12-04								2022-01-29		2022-07-28	
ET-MOH-261303-CW-RFQ / Construction of Isolation Center(Afar- Galafi)	IDA / 65040	Public Health Assets	Post	Request for Quotations	Limited	Single Stage - One Envelope				138,148.00	0.00	Pending Implementation									2021-12-25								2022-02-19		2022-08-18	
ET-MOH-261508-CW-RFQ / Construction of Isolation center(Addis Ababa- Bole International Air Port)	IDA / 65040	Public Health Assets	Post	Request for Quotations	Limited	Single Stage - One Envelope				138,148.00	0.00	Pending Implementation									2022-01-01								2022-02-26		2022-08-25	
ET-MOH-263519-CW-RFB / Construction of 3 regional BSL2 level laboratories	IDA / 65040	Public Health Assets	Post	Request for Bids	Open - National	Single Stage - One Envelope				4,580,000.00	0.00	Pending Implementation							2021-12-17		2021-12-22					2022-02-02		2022-03-04		2022-04-08		2022-10-05

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
ET-MOH-256587-CO-RFQ / procurement of laptops & external hard disks	IDA / 65040	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		9,000.00	0.00	Pending Implementation								2021-10-30										2021-12-25		2022-06-23

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
ET-MOH-256584-NC-DIR / Internet service procurement	IDA / 65040	Project Management	Post	Direct Selection	Direct		5,000.00	0.00	Pending Implementation							2021-10-15		2021-10-20									2021-11-24		2022-05-23

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-MOH-189047-CS-QCBS / Consultancy for IB, design review, supervision and advisory service of BSL3 Labs	IDA / 65040	Project Management	Prior	Quality And Cost-Based Selection	Open - International		1,500,000.00	0.00	Under Implementation	2020-10-10		2020-10-31		2020-12-14				2021-01-11		2021-02-10		2021-03-17		2021-04-21		2022-04-21	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Invitation to Identified/Selected Consultant	Draft Negotiated Contract	Signed Contract	Contract Completion													

										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-MOH-163665-CS-INDV / Project Coordinator for MOH	IDA / 65040	Project Management	Post	Individual Consultant Selection	Open		96,000.00	0.00	Under Implementation	2020-03-11	2020-06-01	2020-04-29		2020-05-20		2020-06-24		2020-12-21	
ET-MOH-177427-CS-INDV / Financial Management Specialist for MOH	IDA / 65040	Project Management	Post	Individual Consultant Selection	Open		87,719.00	0.00	Under Implementation	2020-06-04	2020-12-01	2020-07-23		2020-08-13		2020-09-17		2021-03-16	
ET-MOH-177430-CS-INDV / Procurement Management Specialist for MOH	IDA / 65040	Project Management	Prior	Individual Consultant Selection	Open		87,719.00	12,934.75	Signed	2020-06-04	2020-12-17	2020-07-23	2021-02-09	2020-08-13	2021-03-26	2020-09-17	2021-07-23	2021-03-16	
ET-MOH-233590-CS-INDV / Contract Team Leader for MOH	IDA / 65040	Project Management	Post	Direct Selection	Direct		15,594.00	12,790.67	Signed	2021-06-17	2021-06-18	2021-06-27	2021-10-04			2021-08-31	2021-10-08	2022-02-27	
ET-MOH-233593-CS-INDV / senior civil engineers for MOH	IDA / 65040	Project Management	Post	Direct Selection	Direct		14,620.00	11,991.25	Signed	2021-06-17	2021-06-18	2021-06-27	2021-10-04			2021-08-31	2021-10-08	2022-02-27	
ET-MOH-233594-CS-INDV / Design Team leader for MOH	IDA / 65040	Project Management	Post	Direct Selection	Direct		15,594.00	12,790.67	Signed	2021-06-17	2021-06-18	2021-06-27	2021-10-04			2021-08-31	2021-10-08	2022-02-27	
ET-MOH-233596-CS-INDV / Senior Architect for MOH	IDA / 65040	Project Management	Post	Direct Selection	Direct		14,620.00	11,995.11	Signed	2021-06-17	2021-06-18	2021-06-27	2021-10-04			2021-08-31	2021-10-08	2022-02-27	
ET-MOH-233598-CS-INDV / Architect for MOH	IDA / 65040	Project Management	Post	Direct Selection	Direct		12,995.00	0.00	Under Implementation	2021-06-17	2021-06-18	2021-06-27				2021-08-31		2022-02-27	
ET-MOH-233600-CS-INDV / Senior structural engineer for MOH	IDA / 65040	Project Management	Post	Direct Selection	Direct		14,620.00	11,991.25	Signed	2021-06-17	2021-06-18	2021-06-27	2021-10-04			2021-08-31	2021-10-08	2022-02-27	
ET-MOH-233601-CS-INDV / Senior sanitary engineer for MOH	IDA / 65040	Project Management	Post	Direct Selection	Direct		14,620.00	11,995.11	Signed	2021-06-17	2021-06-18	2021-06-27	2021-10-04			2021-08-31	2021-10-08	2022-02-27	
ET-MOH-233602-CS-INDV / Senior electrical engineer for MOH	IDA / 65040	Project Management	Post	Direct Selection	Direct		14,620.00	11,991.25	Signed	2021-06-17	2021-06-18	2021-06-27	2021-10-04			2021-08-31	2021-10-08	2022-02-27	
ET-MOH-233603-CS-INDV / CAD expert for MOH	IDA / 65040	Project Management	Post	Direct Selection	Direct		9,747.00	7,994.17	Signed	2021-06-17	2021-06-18	2021-06-27	2021-10-04			2021-08-31	2021-10-08	2022-02-27	
ET-MOH-233605-CS-INDV / Regional Coordinator (Senior civil engineer) for Amhara Region	IDA / 65040	Project Management	Post	Direct Selection	Direct		14,620.00	11,991.25	Signed	2021-06-17	2021-06-18	2021-06-27	2021-10-04			2021-08-31	2021-10-08	2022-02-27	
ET-MOH-236019-CS-INDV / Regional Coordinator (Senior civil engineer) for Afar Region	IDA / 65040	Project Management	Post	Direct Selection	Direct		14,620.00	11,991.25	Signed	2021-06-17	2021-06-18	2021-06-27	2021-10-04			2021-08-31	2021-10-08	2022-02-27	
ET-MOH-236020-CS-INDV / Regional Coordinator (Senior civil engineer) for SNNPR	IDA / 65040	Project Management	Post	Direct Selection	Direct		14,620.00	11,995.11	Signed	2021-06-17	2021-06-18	2021-06-27	2021-10-04			2021-08-31	2021-10-08	2022-02-27	
ET-MOH-236021-CS-INDV / Regional Coordinator (Senior civil engineer) for Oromia Region	IDA / 65040	Project Management	Post	Direct Selection	Direct		14,620.00	23,982.50	Signed	2021-06-17	2021-06-18	2021-06-27	2021-10-04			2021-08-31	2021-10-08	2022-02-27	
ET-MOH-236022-CS-INDV / Regional Coordinator (Senior civil engineer) for Somalia Region	IDA / 65040	Project Management	Post	Direct Selection	Direct		14,620.00	11,995.11	Signed	2021-06-17	2021-06-18	2021-06-27	2021-10-04			2021-08-31	2021-10-08	2022-02-27	
ET-MOH-236064-CS-INDV / Regional Coordinator (Senior civil engineer) for Benishangul Gumuz	IDA / 65040	Project Management	Post	Direct Selection	Direct		14,620.00	11,995.11	Signed	2021-06-17	2021-06-18	2021-06-27	2021-10-04			2021-08-31	2021-10-08	2022-02-27	
ET-MOH-236065-CS-INDV / Regional Coordinator (Senior civil engineer) for Gambella	IDA / 65040	Project Management	Post	Direct Selection	Direct		14,620.00	0.00	Under Implementation	2021-06-17	2021-06-18	2021-06-27				2021-08-31		2022-02-27	
ET-MOH-239917-CS-CDS / Senior civil engineer for MOH	IDA / 65040	Project Management	Post	Direct Selection	Direct		14,620.00	11,995.11	Signed	2021-06-17	2021-06-18	2021-06-27	2021-10-04			2021-08-31	2021-10-08	2022-02-27	
ET-MOH-239918-CS-CDS / Senior civil engineer for MOH	IDA / 65040	Project Management	Post	Direct Selection	Direct		14,620.00	11,991.25	Signed	2021-06-17	2021-06-18	2021-06-27	2021-10-04			2021-08-31	2021-10-08	2022-02-27	
ET-MOH-239920-CS-CDS / Senior civil engineer for MOH	IDA / 65040	Project Management	Post	Direct Selection	Direct		14,620.00	11,991.25	Signed	2021-06-17	2021-06-18	2021-06-27	2021-10-04			2021-08-31	2021-10-08	2022-02-27	
ET-MOH-239921-CS-CDS / Senior civil engineer for MOH	IDA / 65040	Project Management	Post	Direct Selection	Direct		14,620.00	11,991.25	Signed	2021-06-17	2021-06-18	2021-06-27	2021-10-04			2021-08-31	2021-10-08	2022-02-27	
ET-MOH-239922-CS-CDS / Architect for MOH	IDA / 65040	Project Management	Post	Direct Selection	Direct		12,995.00	10,658.89	Signed	2021-06-17	2021-06-18	2021-06-27	2021-10-04			2021-08-31	2021-10-08	2022-02-27	
ET-MOH-239937-CS-CDS / CAD expert for MOH	IDA / 65040	Project Management	Post	Direct Selection	Direct		9,747.00	7,994.17	Signed	2021-06-17	2021-06-18	2021-06-27	2021-10-04			2021-08-31	2021-10-08	2022-02-27	
ET-MOH-239942-CS-INDV / Regional Coordinator (Senior civil engineer) for Oromia Region	IDA / 65040	Project Management	Post	Direct Selection	Direct		14,620.00	11,991.25	Signed	2021-06-17	2021-06-18	2021-06-27	2021-10-04			2021-08-31	2021-10-08	2022-02-27	
ET-MOH-239945-CS-CDS / Regional Coordinator (Senior civil engineer) for Somalia Region	IDA / 65040	Project Management	Post	Direct Selection	Direct		14,620.00	11,991.25	Signed	2021-06-17	2021-06-18	2021-06-27	2021-10-04			2021-08-31	2021-10-08	2022-02-27	

ET-MOH-239948-CS-CDS / Regional Coordinator (senior civil engineer) for SNNPR Region	IDA / 65040	Project Management	Post	Direct Selection	Direct		14,620.00	11,991.25	Signed	2021-06-17	2021-06-18	2021-06-27	2021-10-04			2021-08-31	2021-10-08	2022-02-27
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