#### **Procurement Plan**

#### I. General

- 1. Bank's approval Date of the procurement Plan: December, 2016
- 2. Date of General Procurement Notice:
- 3. Period covered by this procurement plan: Jan 2017 to June 2018

#### II. Goods, Works, Consultant and Non-Consulting Services.

1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Type of Procurement	Prior Review Threshold (PRT) US\$ (Millions)	Comments
1.	Works (Including turnkey, supply & installation of plant and equipment and PPP)	5	High risk
2.	(Goods; Information Technology & Non-Consulting Services)	1.5	High risk
3.	Consultant Services (Firms)	0.5	High risk
4.	Consultant Services (Individual Consultants)	0.2	High risk

#### 2. **Prequalification.** NA

3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: NA

## 4. Reference to (if any) Project Operational/Procurement Manual: Available in Project files

### 5. Any Other Special Procurement Arrangements: NA

- 6. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$300,000\_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 7. All TORs for the procurement of consultants services irrespective of the estimated cost of the assignment shall be reviewed and cleared by the TTL
- 8. Operating expenditures are neither subject to the Procurement and Consultant Guidelines nor prior or post reviews. Operating expenditures are normally verified by TTLs and FM specialists and obtained using the Borrower's national procurement and administrative procedures.

9.	Renewal or extension of individual consultant's contracts hired for technical
	assistance and which are intended for a long-term period but signed for an
	initial period shorter than the duration of the project, and that have been prior
	reviewed, do not require procurement clearance if there is no substantial
	change in the terms and conditions of the contract.

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Project ID: P154784 Renya Eank's Approval Date of the Original Procurement Plan: 2019-09-30 Revised Plan Date(s): (comma delineated, leave blank if non 2022-01-20 GPN Date: 2018-02-08 Renya Climate Smart Agriculture Project Loan / Credit No: IDA / 59450 Executing Agency(ies Mandera County

WORKS																													į.
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Docu		Evaluation	lification on Report	Docu Justif	ication	Notice /	Invitation		ued	Opening	/ Minutes	and Recom for A	tion Report nmendation ward		Contract	Cor Com
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
KE-MANDERA COUNTY- 126969-CW-RFB / KE-59450 /Support to sub projects	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million equivalent)	Prior	Request for Bids	Open – National	Single Stage - One Envelope				970,874.00	0.00	Canceled	2019-10-01		2019-12-17		2019-12-17		2019-10-06				2020-02-25		2020-03-26		2020-04-30		2021-10 22
KE-MANDERA COUNTY- 222151-CW-RFB / Proposed Construction of Har Dimtu 45,000 cubic meters water pan	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Request for Bids	Open - National	Single Stage - One Envelope				315,315.00	251,022.37	Signed					2021-03-22	2021-05-25	2021-04-21	2021-12-15			2021-05-21	2021-06-24	2021-06-20	2021-06-28	2021-08-19	2021-07-15	2021-12- 17
KE-MANDERA COUNTY- 244748-CW-RFB / PROPOSED CONSTRUCTION OF SAROHINDI WATER PAN IN ARABIA WARD IN MANDERA EAST SUB-COUNTY, MANDERA COUNTY	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Request for Bids	Open – National	Single Stage – One Envelope			Request for Bids – Small Works SPD (1 envelope process)	295,000.00	0.00	Pending Implementat ion					2021-08-05		2021-09-04				2021-09-18		2021-10-18		2021-12-08		2022-06- 06
KE-MANDERA COUNTY- 244777-CW-RFB / PROPOSED CONSTRUCTION OF HAGAR JISS WATER PAN SUB-PROJECT IN GUTICHA WARD IN MANDERA NORTH SUB-COUNTY, MANDERA COUNTY	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (USS163.8 million equivalent, of which IDA USS150.0 million eq uivalent)	Post	Request for Bids	Open - National	Single Stage – One Envelope			Request for Bids – Small Works SPD (1 envelope process)	329,000.00	0.00	Pending Implementat ion					2021-08-05		2021-09-04				2021-09-18		2021-10-18		2021-12-08		2022-06- 06
KE-MANDERA COUNTY- 244772-CW-RFB / PROPOSED CONSTRUCTION OF NYATALIO WATER PAN IN KUTULO WARD IN KUTULO SUB- COUNTY, MANDERA COUNTY	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Request for Bids	Open - National	Single Stage – One Envelope			Request for Bids – Small Works SPD (1 envelope process)	327,000.00	0.00	Pending Implementat ion					2021-08-05		2021-09-04				2021-09-18		2021-10-18		2021-12-08		2022-06- 06

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-c	qualification ments	Prequal Evaluation		Draft   Docur  ustifi	ment /		rocurement Invitation	Bidding Do		Proposal Su Opening		Bid Evaluat and Recom for A		Signed 0	Contract	Contract C	ompletion.
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-MANDERA COUNTY- 126964-GO-RFQ / KE-59450 /Refined Fuels and Lubs. For Transp.	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Prior	Request for Quotations	Open - National	Single Stage – One Envelope		7,372.00	0.00	Canceled							2019-10-06								2019-12-01		2020-05-29	
KE-MANDERA COUNTY- 126965-GO-RFQ / KE-59450 /Supplies & accessories for computer & Printer	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Prior	Request for Quotations	Open - National	Single Stage - One Envelope		5,276.00	0.00	Canceled							2019-10-06								2019-12-01		2020-05-29	
KE-MANDERA COUNTY- 126968-GO-RFQ / KE-59450 /Grants to VMGS (Micro projects	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million equivalent)	Prior	Request for Quotations	Open - National	Single Stage – One Envelope		194,175.00	0.00	Canceled							2019-10-06								2019-12-01		2020-05-29	
KE-MANDERA COUNTY- 126967-GO-RFQ / KE-59450 /Grants to CIGS (Micro projects	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million equivalent)	Prior	Request for Quotations	Open - National	Single Stage – One Envelope		466,019.00	0.00	Canceled							2019-10-06								2019-12-01		2020-05-29	
KE-MANDERA COUNTY- 126955-GO-RFQ / KE-59450 /Development of promotional material	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million equivalent)	Prior	Request for Quotations	Open - National	Single Stage – One Envelope		2,019.00	0.00	Canceled							2019-10-06								2019-12-01		2020-05-29	
KE-MANDERA COUNTY- 126963-GO-RFQ / KE-59450 /Purchase of agric materials ,supplies and equipts	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	1	Request for Quotations	Open - National	Single Stage - One Envelope		19,417.00	0.00	Canceled							2019-10-06								2019-12-01		2020-05-29	
KE-MANDERA COUNTY- 269286-GO-RFQ / PURCHASE OF MOTOR BIKES	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Request for Quotations	Limited	Single Stage – One Envelope		38,942.00	0.00	Pending Implementati on							2022-01-31								2022-03-14		2022-06-12	

NON CONSULTING SE	RVICES																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents	Prequalification Evaluation Report	Draft Bidding Document / Justification	Specific Procurement Notice / Invitation	Bidding Documents as Issued	Proposal Submission , Opening / Minutes	Bid Evaluation Report and Recommendation for Award		Contract Completion
											Planned Actual	Planned Actual	Planned Actual	Planned Actual	Planned Actual	Planned Actual	Planned Actual	Planned Actual	Planned Actual

KE-MANDERA COUNTY- 126971-NC-RFQ / KE-59450 //Catering Services, Accom, Foods and Gifts	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)		Request for Quotations	Open – National	Single Stage - One Envelope	4,140.00	0.00	Canceled				2019-10-06			2019-1	2-01	2020-05-29
KE-MANDERA COUNTY- 126959-NC-RFQ / KE-59450 /Maint Computers/ soft ware/ communic. Equipm.	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)		Request for Quotations	Open – National	Single Stage – One Envelope	528.00	0.00	Canceled				2019-10-06			2019-1	2-01	2020-05-29
/ Advertising and Publicity	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)		Request for Quotations	Open – National	Single Stage – One Envelope	4,757.00	0.00	Canceled				2019-10-06			2019-1	2-01	2020-05-29
KE-MANDERA COUNTY- 126961-NC-RFQ / KE-59450 /Maint office furniture/equipm.	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)		Request for Quotations	Open – National	Single Stage – One Envelope	528.00	0.00	Canceled				2019-10-06			2019-1	2-01	2020-05-29
KE-MANDERA COUNTY- 126962-NC-RFQ / KE-59450 /Maint. Expences - Motor Vehicles	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)		Request for Quotations	Open – National	Single Stage – One Envelope	8,221.00	0.00	Canceled				2019-10-06			2019-1	2-01	2020-05-29
KE-MANDERA COUNTY- 126958-NC-RFQ / KE-59450 /Hire of training facilities and equip.	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million equivalent)		Request for Quotations	Open – National	Single Stage – One Envelope	2,621.00	0.00	Canceled				2019-10-06			2019-1	2-01	2020-05-29
KE-MANDERA COUNTY- 126953-NC-DIR / KE-59450 /Courier and postal services	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million equivalent)	Prior	Direct Selection	Direct		466.00	0.00	Canceled			2019-10-01	2019-10-06			2019-1	1-10	2020-05-08
KE-MANDERA COUNTY- 126957-NC-RFQ / KE-59450 /General office supplies	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)		Request for Quotations	Open – National	Single Stage - One Envelope	2,101.00	0.00	Canceled				2019-10-06			2019-1	2-01	2020-05-29
/ Tel. Telex. Facsmile and	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)		Request for Quotations	Open – National	Single Stage – One Envelope	1,748.00	0.00	Canceled				2019-10-06			2019-1	2-01	2020-05-29

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of I	Reference	Expression No			r Proposals		sued	Proposals	/ Minutes	Technical	Proposal	Combined Report a Negotiated	ınd Draft	Signed C		Contract C	-
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-MANDERA COUNTY- 126952-CS-QCBS / KE-59450 /Contracted Professional Services		Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Prior	Quality And Cost- Based Selection	Open - National		87,379.00	0.00	Canceled	2019-10-01		2019-10-22		2019-12-05				2020-01-02		2020-02-01		2020-03-07		2020-04-11		2021-04-11	

INDIVIDUAL CONSUL	IANIS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of I	Reference	Invitat Identified Consi	/Selected	Draft Ne Con		Signed (	Contract	Contract Co	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual