Procurement Plan

<u>For</u>

Integrated Development for Source Sustainability and Climate Resilient Rain-fed Agriculture Project

A World Bank Financed Project

Project ID: P165129

[Procurement Plan Period: First 18 months of the Project]

Covering the Period: January 2020 to June 2021





Project Management Unit [PMU] Himachal Pradesh Forest Department Government of Himachal Pradesh India

PROCUREMENT PLAN

Country: INDIA

Borrower: Government of India on behalf of Government of Himachal Pradesh

Project Name: Integrated Development for Source Sustainability and Climate Resilient Rain-fed Agriculture Project

Project Implementation Agency: Project Management Unit [PMU], Himachal Pradesh Forestry Department [HPFD], Government of Himachal Pradesh

Date of General Procurement Notice: December 18, 2019

Bank's Approval Date of the Procurement Plan: Original ... Revision 1: Revision 2:

Date of the Procurement Plan: December 2019

Period covered by this Procurement Plan: January 2020 to June 2021

Applicable Procurement Rules. The Procurement of goods, works, consulting and non-consulting services to be financed by the Loan will be carried out in accordance with the *World Bank's Procurement Regulations for IPF Borrowers [dated July 2016; revised November 2017 and August 2018]*, and the provisions of the Loan Agreement. If there is conflict between government decrees, rules, and regulations and the Bank Procurement Regulations, then Bank's Procurement Regulations shall prevail. The project will be subject to World Bank Guidelines on *Preventing and Combating Fraud and Corruption in Projects Financed by IBRD Loans and IDA Credits and Grants ["Anti-Corruption Guidelines"], dated October* 15, 2006 and revised in January 2011 and as of July 1, 2016.

The project will use the online tool *Systematic Tracking of Exchanges in Procurement [STEP]* to prepare, clear, and update its procurement plan, for monitoring procurement activities and for communication between the Borrower and the Bank. This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under Paragraph 4.4 of the Procurement Regulations are set forth in STEP.

Unless otherwise agreed with the World Bank, the World Bank's Standard Procurement Documents [SPD], Requests for Proposals, and Forms of Consultant Contract will be used. Procurement under national procedures will be carried out based on National Procurement Procedures [NPP] conditions agreed with the Government of India.

Procurement estimated at Indian Rupees [INR] 5 Lakhs and above will be submitted through government eProcurement systems provided by NIC

www.hptender.gov.in which have been assessed and deemed acceptable by the Bank against Multilateral Development Bank [MDB] requirements.

Financial Management [FM] Manual. The FM Manual prepared for the project shall have a separate chapter on Procurement which will provide clear guidance on applicable procurement arrangement, procedures and thresholds, and shall be made available on the project website.

Community Operations Manual [COM]. The COM prepared for the project will have clear directives for the community [GPs/individual beneficiaries] with regard to eligible procurement expenditures and agreed procurement arrangements, procedures and thresholds, and shall be made available on the project website. This will serve as a guidebook for procurement, with a view to providing operating instructions and bring in greater transparency and predictability in procurement procedures under the Project.

Procurement Arrangements and Profile. Procurement under the Project will be carried out at the central level by the Project Management Unit [PMU] headed by the Chief Project Director [CPD] established for the Project, at the District level by the District Project Officers assisted by the Accounts Assistant at the District Level in each of the 10 District Project Offices [DPOs] located in the Districts covered under the Project [Shimla, Solan, Sirmour, Bilaspur, Hamirpur, Mandi, Kullu, Chamba, Kangra and Una], and by beneficiary GPs [supported by DPOs] at the GP level, in accordance with their approved Gram Panchayat Resource Management Plans [GP-RMP]/MG/OMIF. Officials of the PMU have prior experience of implementing a World Bank financed project and have also undergone training in STEP. GPs will need to be capacitated and provided basic procurement training applicable procurement procedures and procurement documentation on requirements outlined in COM, before initiating their procurements. To meet the readiness requirements of the Department of Economic Affairs [DEA] of the Government of India, the Project has already initiated and awarded contract for critical consultancy package for Environmental and Social Assessment to be retroactively financed by the Bank.

The project envisages procurement of low-risk, low-value goods, works and services as below:

a. **Goods and Non-Consulting Services** to be procured under the project are likely to include the following. At State/PMU level, purchase of IT Equipment such laptops, computers, printer, etc., procurement of printing services for IEC, office vehicles, office furniture, etc. are envisaged. At District and GP level, procurement activities will include procurement of Barbed Wire, U/Staple, Tools, Gunny Bags, Vermicompost/ Farm yard Manure, Sand, Seeds, Wooden posts/ poles, Seedlings, Grass tufts, Sign boards/hand prints, seed testing instrument, Seed, Fertilizer, Pesticide, Livestock - Small and Large Ruminants, Agricultural Tools and Implements, equipment, Farm machinery, e.g., power tiller, chaff cutters, pipes, tarpaulins, Medicines, supplements, sprinklers, seedlings, etc.

b. **Procurement of Minor Civil Works** is likely to include the following. At State/ PMU level, procurement of minor civil works will include extension, refurbishment and repair of office buildings, etc. At District and GP level, procurement activities will include procurement of works for construction of Water storage tanks, water channels, vermicompost pits, livestock Mangers, foot bridges, water lifting pumps, GI pipes, accessories, installation of ropeways, Ponds, Check Dams, Subsurface Dykes, Sump Wells etc. and labor contracts for preparing land

for nursery, preparing nursery beds, water tank, works of filling gunny bags, sowing of seeds, preparing temporary nursery sheds, watering, hoeing, weeding, fencing, bush cutting, pit digging, planting seedlings, preparing contour trenches, planting grass tufts, drainage line treatment works, fire management works, allowances and incentives for fire management, Spring development, eradication of exotic weed- lantana, etc. It may be noted that civil works at GP level are demand driven. There are no major civil works contracts envisaged in the project.

c. **Consultancy Services** to be procured under the project are likely to include services for developing a web-based portal for Integrated Financial Management Information System [IFMS], Water Monitoring and Modelling, Value Chain Scoping Studies, Technical Support Study for addressing the needs of Transhumant, M and E, MIS, Baseline Survey, External and Internal Audit, Third Party Verification agent to verify achievement of Disbursement Related Results [DLR]s, need based assessments and studies, individual experts, etc. No consultancy services contracts envisaged at the District/Sub-district levels.

The project includes several features of a decentralized, demand-driven project, and activities to be taken up at the community level by selected beneficiaries shall be as per the GP-RMP approved by the PMU of the HP Forestry Department/MG/OMIF. The threshold of procurement activities at community level is expected not to exceed Request for Quotation [RFQ] threshold. Community-level procurement shall follow Community-Driven Development [CDD] arrangements as per the Bank's Procurement Regulations and as outlined in the Community Operations Manual [COM] currently under preparation. Given other on-going government programs, the activities to be funded following COM shall be identified upfront to avoid double-dipping and will require very close monitoring and oversight.

Project Procurement Strategy for Development [PPSD] and Procurement Plan. According to the requirement of the Regulations, a Project Procurement Strategy for Development [PPSD] has been developed, based on which the Procurement Plan for the first 18 months has been prepared. The PPSD describes how procurement in this project will support the Project Development Objective [PDO] and deliver value for money under a risk-based approach. It provides adequate supporting market analysis for the selection methods detailed in the procurement plan. The procurement plan specifies for each contract: [i] a description of the activities/contracts; [ii] selection methods to be applied; [iii] estimated cost; [iv] time schedules; [v] World Bank review requirements; and [vi] any other relevant procurement information. PMU shall submit to the World Bank, for its review and approval, any updates of the procurement plan approved by the World Bank. The project will use Systematic Tracking of Exchanges in Procurement [STEP] system for all its procurement activities carried out at the PMU [Centre] and District levels.

Summary from PPSD. The project is preparing its Procurement Strategy document. As per the draft document, the project's total value is US \$100 million of which procurement spend is approximately 80 %. Extensive market analysis has been carried out for procurement packages and decisions on packages are made to ensure adequate participation of bidders. Consultancy contracts are framed based on market research and packaging decided in terms of scope of services and period. Based on the need assessment, the project has decided to

use Government e Marketplace [GeM]¹ for procurement of Goods up to US \$100,000 and as mentioned under the paragraph in the Procurement Plan on National Procurement Procedures.

Procurement Capacity Building. Though project staff has past experience of implementing World Bank financed HP Mid-Himalayan Watershed Development Project [HPMHWDP] governed by the Bank's Procurement Guidelines, however, they need to be exposed to the Procurement Regulations applicable to the Project. HP Forestry Department will be sending key procurement staff of PMU and DPOs to the Indian Institute of Management [IIM], Lucknow or the Administrative Staff College of India [ASCI], Hyderabad from time to time to attend procurement training on World Bank Procurement Framework [PF] applicable to the project. Presently, project staff from PMU and two DPOs will be attending the two-week residential training program on World Bank Procurement Regulations conducted at ASCI, Hyderabad in February 2020. These officials will subsequently provide training to other project staffs prior to implementation of the procurement activities in the project. The PMU/DPOs/APOs will also provide basic procurement training to GPs/Beneficiaries once the Gram Panchayat Resource Management Plan [GP-RMP] is approved by DPO/PMU, and before commencing implementation of GP-RMP. The project officials can also avail of the free Massive Open Online Course on public procurement <u>www.procurementlearning.org</u> offered by the Bank to build their capacity. The Bank had already conducted one training on STEP for PMU officials and will organize STEP training again on need basis for the concerned DPOs staff in near future.

Procurement Planning. For each contract to be financed by the Loan, the different procurement methods or consultant selection methods to be used, the need for pre-qualification, estimated costs, prior review requirements, and time frame will be reflected in the Procurement Plan to be agreed between the Borrower and the Bank team. The Procurement Plan will be uploaded in STEP by PMU/DPOs and the approved procurement plan will be disclosed on the project website and Bank's external website. The procurement plan for the first 18 months of project implementation and all its updates will be submitted to the Bank through STEP, and will lay out the appropriate, fit for purpose market approach and selection methods for procurement of goods, works, non-consulting and consulting services financed by the Bank. It will be updated at least annually or as required to reflect the actual project implementation needs and improvements in institutional capacity.

eProcurement. Currently, the Himachal Pradesh Forestry Department of the Government of Himachal Pradesh is using e-procurement system for its procurement. However, PMU housed in the Forestry Department will be carrying out procurement using eProcurement for the first time in the project, therefore, their capacity building needs to be done for eProcurement. The project will make use of Government of India's National Informatics Centre [NIC] platform assessed by the Bank against Multilateral Development Bank [MDB] requirements for procurements estimated at INR 5 Lakhs and above.

Advance Contracting with Retroactive Financing. For effective project implementation and start-up, the project has initiated advance contracting of critical consultancies for Preparation of Environmental and Social Framework [ESF] and Project Implementation Plan [PIP], and procurement of small value goods such

¹ <u>https://gem.gov.in/</u>

as tools, gunny bags, seeds, IT equipment and accessories, vehicles, etc.] and works [very small value labor contracts for Development of Nurseries [52 nos.] in 26 clusters in 10 Districts covering 428 GPs. The total value of this spend is approximately 1.2 % of the Bank loan. Payment made by PMU/HPFD for these contracts following World Bank procurement procedures during the 12 months prior to the tentative Loan signing date shall be eligible for retroactive financing.

Record Keeping. All records pertaining to award of tenders/selection of consultants, including tender notification/advertisement, register pertaining to sale and receipt of bids, bid/proposal opening minutes, bid/technical and financial evaluation reports, comparative statements, Goods, Receipt Note [GRN] and all correspondence pertaining to bid evaluation, communication sent to/with the Bank in the process, bid securities, and approval of invitation/evaluation of bids/proposals would be maintained by the PMU and at DPO/GP level.

Contract Management. The PMU, HPFD will be responsible for overall procurement and contract management under the project. At the Centre. procurement staff will be responsible for contract monitoring and supervision of contracts awarded by PMU. At DPO level, contract monitoring and supervision will be done by technical staff at DPOs/APOs level [Agriculture, Animal Husbandry/Engineering staff of technical wing of DPO level and Forest Extension and Social Extension staff at APO level] to ensure timely delivery of guality outputs from the procurement contracts in the project areas. All payments will be made by DPOs for district and sub-district level procurements after receipt of Goods receipt Note [GRN]. Work Completion Certificates, etc. The Integrated Financial Management Information System [IFMIS] being developed under the Project will facilitate monitoring of various procurement activities in terms of physical and financial achievements on a monthly basis. The day to day monitoring of procurement activities will be done by APOs/DPOs at field level which will be updated in the online web-based system at district level and will be reviewed by PMU at the Centre.

Complaint Handling Mechanism. A complaint handling mechanism to address procurement-related complaints under the Project will be developed and implemented by the PMU/DPOs to the satisfaction of the Bank. Upon receipt of complaints, immediate action would be initiated to acknowledge the complaint and to redress it within a reasonable timeframe. All complaints will be addressed at levels higher than the level at which the procurement process was undertaken, or the decision was taken. Any complaint received will also be forwarded to the Bank for information, and the Bank would be kept informed after the complaint is redressed.

Leased Assets: Not Applicable

Procurement of Secondhand Goods: Not Applicable

Domestic Preference: The provision of domestic preference will be applied in the evaluation of bids in accordance with Annex VI of the Regulations.

Procurement Thresholds and Prior Review Thresholds. The table below describes various procurement methods to be used for activities financed by the Loan.

Table 1: Procurement Thresholds

Table 1: Procureme	
Procurement approach and method	Thresholds [US\$ equivalent]
Open International [Goods, IT, and Non-consulting services] - Request for Bids [RFB]	>10 million
Open National [Goods, IT, and Non- consulting services] - Request for Bids [RFB]	>100,000 and up to 10 million
National Request for Quotation [RFQ] - [Goods/Works/Non- consulting Services]	Up to 100,000
Open International [Works] - Request for Bids [RFB]	>40 million
Open National [Works] - Request for Bids [RFB]	>100,000 and up to 40 million
Direct Selection	With prior agreement, based on justification
Framework Agreement	For Goods/Works/Non-consulting services: According to paragraphs 6.57-6.59 of Section VI of the Regulations. For Consulting services: According to paragraph 7.33 of Section VII the Regulations.
Force Account	In accordance with paragraphs 6.54 and 6.55 of Section VI of the Procurement Regulations, and with prior agreement in Procurement plan with the Bank.
Consulting Services [Firms]	CQS: As per requirements of paragraphs 7.11 and 7.12 of Section VII of the Regulations. LCS, FBS: in justified cases QCBS, QBS: in all other packages
Shortlist of National Consultants	Up to 800,000

Procurement prior-review thresholds²**.** Based on the current procurement risk rating of 'Moderate', the World Bank will prior review the following contracts:

(a) Works [including turnkey, supply and installation of plant and equipment and PPP]: All contracts more than US \$15 million equivalent

² Determination of whether a contract meets the prior review threshold is based on : (i) the total value of the contract, including all taxes and duties payable under the contract; (ii) a contract whose cost estimate was below the Bank's prior review threshold is subject to prior review if the price of the lowest evaluated responsive bid (or, in the case of consulting services, the financial offer of the selected firm) exceeds such threshold at the bid evaluation stage; and (iii) in the case of a slice and package arrangement, the prior review threshold is determined based on the aggregate value of individual contracts to be awarded under such arrangement.

- (b) Goods and Information Technology: All contracts > US \$4 million equivalent
- (c) Non-consulting Services: All contracts > US \$4 million equivalent
- (d) Consulting Services: Firms: All contracts >US \$2 million equivalent
- (e) Consulting Services: Individuals: All contracts > US \$400,000 equivalent
- (f) Direct Selection: The justification of Direct Selection for all contracts

The above thresholds are for the initial 18-month implementation period. Based on the procurement performance of the project, these thresholds may be subsequently modified. Even for large-value post review cases, the inputs of the World Bank on technical specifications will be obtained by the project. Irrespective of the thresholds, Terms of Reference shall be prior reviewed by Bank. The prior review thresholds will also be indicated in the Procurement Plan. The Procurement Plan will be subsequently updated annually [or at any other time if required] and will reflect any change in the prior review thresholds. The details of National Procurement Procedures are outlined in the Procurement Plan.

Prior review contracts. In the case of contracts subject to prior review, PMU, HPFD/DPOs will seek the World Bank's no objection before granting/agreeing to: [a] an extension of the stipulated time for performance of a contract that either increases the contract price or has an impact on the planned completion of the project; [b] any substantial modification of the scope of Works, goods, IT system; non-consulting services, or consulting services and other significant changes to the terms and conditions of the contract; [c] any variation order or amendment [except in cases of extreme urgency] that, singly or combined with all variation orders or amendments previously issued, increases the original contract amount by more than 15 percent; and [d] the proposed termination of the contract. Complaints received in all prior review cases shall be sent to Bank for review and the response to the complaint in such cases, shall be cleared with the Bank. Complaints with allegations of fraud and corruption, shall be shared with Bank, irrespective of the thresholds.

Disclosure of procurement information. The following documents shall be disclosed on the project/state websites: [a] Procurement Plan and its updates; [b] an invitation for bids for procurement of Works, Goods, IT system procurement and non-consulting services; [c] request for expression of interest for selection/hiring of consulting services; [d] contract awards of Works, Goods, IT system procurement and non-consulting services procured following international and national procedures; [e] a list of contracts/purchase orders placed following RFQ [Request for Quotation] procedures on a quarterly basis; [f] a list of contracts following direct contracting [DC] on a quarterly basis; [g] an annual financial and physical progress report of all contracts; and [h] an action taken report on the complaints received on a quarterly basis.

The following details shall be sent to the World Bank for publishing on the United Nations Development Business and the World Bank external website: [a] Specific Procurement Notice [i.e., invitation for bids] for procurement of Works, Goods, IT system procurement and non-consulting services using open international procedures; [b] Requests for Expression of Interests above US \$800,000; [c] contract award details of all procurement of Works, Goods, IT system procurement and non-consulting services using open international procedure; and [d] a list of contracts/purchase orders placed following DC procedures on a quarterly basis. Further, the implementing agency will also publish on their websites any information required under the provisions of 'suo moto' disclosure as specified by the Right to Information Act.

National Procurement Procedure Conditions. National competition for the procurement of Works, Goods, IT system procurement and non-consulting services according to the established thresholds will be conducted in accordance with paragraphs 5.3–5.5 of Section V of the Regulations and the following provisions:

- I. Only the model bidding documents for National Competitive Procurement [NCP] agreed with the GOI Task Force [and as amended for time to time], shall be used for bidding.
- II. Invitations to bid shall be advertised on a widely used website or electronic portal with free open access at least 30 days prior to the deadline for the submission of bids, unless otherwise agreed in the approved procurement plan.
- III. No special preference will be accorded to any bidder either for price or for other terms and conditions when competing with foreign bidders, stateowned enterprises, small-scale enterprises or enterprises from any given State.
- IV. Except with the prior concurrence of the Bank, there shall be no negotiation of price with the bidders, even with the lowest evaluated bidder.
- V. Government e-Marketplace [GeM] set-up by Ministry of Commerce, Government of India will be acceptable for procurement under Request for Quotations [RFQ] method.
- VI. At the Borrower's request, the Bank may agree to the Borrower's use, in whole or in part, of its electronic procurement system, provided that the Bank is satisfied with the adequacy of such system.
- VII. Procurement will be open to eligible firms from any country. This eligibility shall be as defined under Section III of the Procurement Regulations. Accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations.
- VIII. The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals include a signed acceptance in the bid, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
 - IX. The Borrower shall use an effective complaints mechanism for handling procurement related complaints in a timely manner.
 - X. Procurement Documents will include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social [including sexual exploitation and abuse and gender-based violence], health and safety ["ESHS"] risks and impacts.

Oversight and Monitoring by the Bank. All contracts not covered under prior review by the Bank will be subject to post review during implementation support missions and/or special post review missions, including missions by consultants hired by the Bank. The Bank may conduct, at any time, Independent Procurement Reviews [IPRs] of all the contracts financed under the loan. High risk procurements, if any, will be identified for increased procurement and contract management support and indicated in the procurement plan. Bank team will provide additional due diligence and independent review of the contract performance of such identified procurements.

Procurement Review by the PMU, HPFD. Independent procurement post review [PPR] with reporting requirements and agreed with the Bank [As per Para 4 of Annex II of the Procurement Regulations] will be undertaken for the project for PMU's own internal due diligence. PMU will hire PPR consultants as per Terms of Reference and reporting requirements agreed with the Bank to conduct PPR of PMU and DPOs on a half yearly basis.

Other Special Selection Arrangements/Requirement

Procurement by communities will be governed by the procedures outlined in the Community Operations Manual [COM] currently under preparation and in accordance with Paras 6.52 and 6.53 of Section VI of the Regulations. COM will be disclosed on the Project website.

Procurement Plan as per STEP Tables:

PROCUREMENT PLAN India : Integrated Project for Source Sustainability and Climate Resilient Rain-fed Agriculture in Himachal Pradesh

General Informa	ition		
Country:	India	Bank's Approval Date of the Origin	al Procurement Pla: 2020-10-20
		Revised Plan Date(s): (comma deli	neated, leave blank 2023-01-19
Project ID:	P165129	GPN Date:	2019-12-19
Project Name:	Integrated Project for Sou	urce Sustainability and Climate Resilient Rain-fed /	Agriculture in Himachal Pradesh
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Loan / Credit No: IBRD / 9010 Executing Agency(i District Project Office, Chamba, Himachal Pradesh Forestry Department

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Activity Reference No. / Description	Loan / Credit N	Component	Review Type	Method	Market Approac	Procurement Pro cess	Prequalification (Y/N)	High SEA/SH R Procurement D isk ocument Type	Estimated Amount (U		Process St atus	Draft Pre-q	ualification ments	Prequalific	ation Evalu Report	Draft Bidd ent / Jus	ling Docum	Specific Pr	ocurement Invitation	Bidding Do s Iss	ocuments a	Proposal Si Opening	ubmission /	Bid Evaluat and Recom		Signed Contract	Contract
	0.					Cess	(1/14)	isk ocument type	S\$))	atus				Actual									for A Planned		Planned Actual	l Planner
DPO/IDP/CHA/NURSERY/UPU R/NUH / Development of Nur sery sites including water sto rage ponds, fencing of sites, i nspection paths, preparation of nursery beds, irrigation fac ility etc. and raising of seedii ngs in 2 nurseries at differen to locations in the target area	i IBRD / 90410	Component 1. Sustainable L and and Water Resource Ma nagement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope			3,000.00	36.78	Completed								2019-12-30							2020-03-15 2020-01-:	
IN-DPO, CHAMBA-RFQ- NURS ERY 2020-21 / Raising of ISO 000 seedings in 3 different n urseries of different species i. e. Salix spp. Dendrocalamus strictus (Bamboo), Sapindus muckrossii (Soapnut) etc fro n October, 2020 onward for plantations in the rainy seaso on of 2021 in the project areas	BRD / 90410	Component 1. Sustainable L and and Water Resource Ma nagement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope			42,000.00	14,043.60	Completed							2020-10-04	2020-01-02							2020-10-24 2020-05-	14 2021-09- 0
IN-DPO, CHAMBA-RFQ- NRY DEV. / Development of Nurse ry sites including water stora ge ponds, fencing of sites, in spection paths, preparation of f nursery beds, irrigation facil ity etc. in 2 nurseries at diffe rent locations in the target ar	IBRD / 90410	Component 1. Sustainable L and and Water Resource Ma nagement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope			6,500.00	0.00	Under Imple mentation	è						2020-10-03								2020-10-24	2021-03- 1
IN-DPO, CHAMBA-RFQ- FENC ING 1100 /HA / Pre-monsoor/ advance work i.e. fencing of plantation area with wooden fence post and barbed wire f or raising of plantation in the rainy season of 2020 in the f orest area to increase tree co ver by planting 1100 plants p	IBRD / 90410	Component 1. Sustainable L and and Water Resource Ma nagement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope			5,500.00	3,907.53	Completed							2020-06-17	2020-06-15							2020-07-08 2020-07-	22 2020-09-
IN-DPO, CHAMBA-RFQ- PLAN TING 1100/HA / Raising of pla	iBRD / 90410	Component 1. Sustainable L and and Water Resource Ma nagement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope			5,800.00	4,326.93	Completed							2020-06-22	2020-06-29							2020-07-13 2020-07-2	-30 2020-10-1 1
IN-DPO, CHAMBA-RFQ- FENC ING- 800/HA / Pre-monsoon/ advance work i.e. fencing of plantation area with wooden fence post and barbed wire f or raising of plantation in the rainy season of 2020 in the f orest area having open cano by @ 800 plants per/ha.	IBRD / 90410	Component 1. Sustainable L and and Water Resource Ma nagement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope			10,200.00	7,425.69	Completed							2020-06-17	2020-06-15							2020-07-08 2020-07-	22 2020-09-
IN-DPO, CHAMBA-RFQ- PLAN TING 800/HA / Raising of plan tations in the rainy season of 2020 in the forest area havin g open canopy (tree density I ess than 0.4) @ 800 plants p er/ha.	IBRD / 90410	Component 1. Sustainable L and and Water Resource Ma nagement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope			8,600.00	6,745.35	Completed							2020-06-22	2020-06-29							2020-07-13 2020-07-	-30 2020-10-3 1
IN-DPO, CHAMBA-RFQ- FENC ING 400/HA / Pre-monsoon/ a dvance work i.e. fencing of pl antation area with wooden fe nce post and barbed wire for raising of plantation in the rai ny season of 2020 in the fore st area to increase tree cover by planting 400 plants per/ha	i IBRD / 90410	Component 1. Sustainable L and and Water Resource Ma nagement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope			4,800.00	4,351.39	Completed							2020-06-17	2020-06-15							2020-07-08 2020-07-	-30 2020-09-: 5
IN-DPO, CHAMBA-RFQ- PLAN TING 400/HA / Raising of plan	IBRD / 90410	Component 1. Sustainable L and and Water Resource Ma nagement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope			2,300.00	2,127.18	Completed							2020-06-22	2020-06-29							2020-07-13 2020-07-:	-30 2020-10-1 1
IN-DPO, CHAMBA-RFQ- CONT TRENCHING / Contour trenc hing in plantation areas alon g with grass seed sowing in t he bunds of trenches to cons erve moisture and enhance a vailability of grasses	IBRD / 90410	Component 1. Sustainable L and and Water Resource Ma nagement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope			6,000.00	4,276.14	Completed							2020-10-22	2020-10-22							2020-11-12 2020-11-	12 2021-11-
IN-DPO, CHAMBA-RFQ- LANT ANA 75-100% / Management of exotic species - Removal o f Lantana from target area wi th 75 to 100% infestation by cut root stock method (CRS)	BRD / 90410	Component 1. Sustainable L and and Water Resource Ma nagement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope			7,200.00	6,052.80	Completed							2020-06-17	2020-06-15							2020-07-08 2020-07-2	22 2020-09-
IN-DPO, CHAMBA-RFQ- LANT ANA 25% / Management of e xotic species - Removal of La ntana from target area by cu t root stock method (CRS)	IBRD / 90410	Component 1. Sustainable L and and Water Resource Ma nagement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope			1,900.00	645.67	Completed							2020-06-17	2020-05-30							2020-07-08 2020-07-:	30 2020-09-

IN-DPO, CHAMBA-RFO- DLT / Treatment of Drainage Lines by undertaking various Soil C onservation Works by constr ucting Vegetative check barriers, Create Wire check barriers, C ement concrete check barriers, C ement concrete check barriers	Component 1. Sustainable L and and Water Resource Ma nagement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		20,000.00	0.00	Under Imple mentation		2020-10-22				2020-11-20		2021-11-1 5
DPO/CBA/PLANTATION(W)/D L172020-21 / Rasing of plant ation in winter season of 202 0-21 along the drainage line with 1100 plants / Ha. It irvio with 1100 plants / Ha. It irvio d approach is adopted as the prospective bidders are avail able at different locations.	Component 1. Sustainable L and and Water Resource Ma nagement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		12,000.00	0.00	Canceled		2020-10-27				2020-11-16		2021-03-3 1
DPO/CBA/DLT-2/2020-21 / Tr estment of Drainage Lines by undertaking various Soll Con servation Works by construct ing Vegatarue check barriers, Gr eate Wire check barriers, Ce ment concrete check barriers s and Grass utths planting	Component 1. Sustainable L and and Water Resource Ma nagement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		20,000.00	25,751.96	Completed		2020-12-15	2021-02-08			2021-01-09	2021-03-10	2021-03-3 1
IN-DPO, CHAMBA-RFQ- NRY MAINT.2019-20 / Mainteenanc e diffuggive di duo paoc c e diffuggive di duo paoc k e di duo paoc k e ar 2019-20 in different nurs eries. This activity involves m ultiple contracts with limited approach.	Component 1. Sustainable L and and Water Resource Ma nagement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		19,000.00	0.00	Under Imple mentation		2020-06-12				2020-07-03		2021-07-1 9
DPO/CBA/NURSERV-RAISING/ 2020-21 / Raising of 100000 of different species i.e. Salir spp. Dendrocalamus strictus IBBD / 90410 (Bamboo). Sapindus mucros sii (Sospinut) etc. from Dece mber, 2020 onward for plant ations in the rainy session of 2021. In the project areas.	Component 1. Sustainable L and and Water Resource Ma nagement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		23,500.00	16,948.04	Completed		2020-11-19	2021-01-08			2020-12-06	2021-07-07	2021-06-0 4
IN-DPO, CHANBA-RFC-NRY DEV-CHOWARI / Developmen of 2 Nurseries sites includin fencing of sites, inspection p atts, preparation of nursery beds, irrigation facility etc. u nder APO Chamba & Chowari	Component 1. Sustainable L and and Water Resource Ma nagement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		3,400.00	552.47	Completed		2020-11-19	2021-01-06			2020-12-06	2021-02-03	2021-03-3 1
DPO/CBA/PLT(W)/REAFF/202 0-21 / Raising of plantation in winter season of 2020-21 for Re-afforestation of degraded Forest by planting 800 plants / Ha. It involves multiple cont racts. Limbed approach is ad opted as the prospective bid ders are available at differen	Component 1. Sustainable L and and Water Resource Ma nagement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		60,000.00	13,844.09	Completed		2020-10-27	2020-10-27			2020-12-07	2020-11-26	2021-03-3 1
IN-DPO, CHAMBA-RFQ- LANT ANA (W) / Management of ex otic species - Removal of Lan tana from target area with di fferent level of infestation %a ge by cut root stock method (CRS).	Component 1. Sustainable L and and Water Resource Ma nagement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		18,000.00	8,143.71	Completed		2020-11-19	2020-06-12			2020-12-03	2020-11-26	2021-03-1 2
DPO/CBA/PLT(W)/ENRICHME N/7020-21 / Raising of plant ation in winter season of 202 0-21 Enrichment planting of degraded forests 400 plants / Ha. It involves multiple contr acts. Limited approach is ado pted as the prospective bidd ers are available at different 1	Component 1. Sustainable L and and Water Resource Ma nagement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		70,700.00	12,993.45	Completed		2020-10-27	2020-10-27			2020-11-16	2020-11-26	2021-06-3 0
DPO-CBA-WHS-2020-21 / Co nstruction of Water Harvesti ng Structures as a primary so urce of water for providing su pply of water to the storage t anks to be constructed on th e farmers' field.	Component 1. Sustainable L and and Water Resource Ma nagement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		27,000.00	0.00	Canceled		2021-02-26				2021-03-15		2021-06-3 0
DPO-CBA-ST-2020-21 / Cons truction of Water storage ta nks as a source of water stor IBRD / 90410 age for providing supply of w ater to the field of the comm unities farmers.	Component 1. Sustainable L and and Water Resource Ma nagement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		30,000.00	0.00	Canceled		2021-02-26				2021-03-15		2021-06-3 0
DPO-CBA-KUHL-2020-21 / Co nstruction of Water channels as a source of water supply t o farmers field of the commu nities	Component 1. Sustainable L and and Water Resource Ma nagement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		10,000.00	0.00	Canceled		2021-02-26				2021-03-15		2021-06-3 0
DPO-GR-NRY DEV-2021-22 / Development of Nursery sit es including water storage ta nks, fencing of sites, inspecti ery beds, inspecti c. in 2 nurseries at different 1 cations in the Chamba & Ch	Component 1. Sustainable L and and Water Resource Ma nagement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		6,800.00	0.00	Under Imple mentation		2021-05-03	2021-12-14			2021-05-25		2022-03-3 1
DPO-CBA-NRY MAINT/ 2021- 22 / Maintenance of Nursery planting stock (seedlings) rai sed during the year 2020-21 in different nurseries. This ac tivity involves multiple contr acts with limited approach.	Component 1. Sustainable L and and Water Resource Ma nagement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		25,000.00	0.00	Pending Imp lementation		2021-05-03				2021-05-25		2022-06-3 0
DPO-CBA-NRY RAISING-2021 -22 / Raising of 150000 seedl ings in 3 different nurseries o f different species i.e. Saiks s pp. Dendrodamus strictus (Barrhool, Sapindus muchoos il (Soapnu) de from May, 2 620 march of plantations in the year 2022 in the project	Component 1. Sustainable L and and Water Resource Ma nagement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		34,000.00	0.00	Under Imple mentation		2021-11-02	2022-01-20			2021-11-22		2022-06-3 0

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DPO-CBA-FENCING-DLT-202 1-22 / Pre-monsoon/ advance work i.e. fencing of plantatio n area with wooden fence po st and barbed wire for raising of plantation in the rainy sea son of 2021 in the forest are a to increase tree cover by pl anting 1100 plants per/ha. al ong the drainage lines.	IBRD / 90410	Component 1. Sustainable L and and Water Resource Ma nagement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		9,000.00	32,256.40	Completed			2021-06	-02 202	-12-09			20	121-06-22 2	2022-01-12	:022-03-3 1
ng of plantation in the rainy s eason of 2021 in the forest a rea to increase tree cover by planting 800 plants per/ha. in	IBRD / 90410	Component 1. Sustainable L and and Water Resource Ma nagement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		35,000.00	22,062.36	Completed			2021-06	-02 202	-07-26			20	121-06-22 2	2021-08-12	2022-03-3 1
PPO-CBA-FENCING-ENRICHM ENT-2021-22 / Pre-monsoorl davance work i.e. fencing of plantation area with wooden fence post and barbed wire f or raising of plantation in the rainy season of 2021 in the f orest area to increase tree co ver by planting 400 plants pe r/ha. Medium Density Forest.	IBRD / 90410	Component 1. Sustainable L and and Water Resource Ma nagement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		38,500.00	26,386.88	Signed			2021-06	-02 202	-12-09			20	121-06-22 2	2022-03-02	2022-03-3 1
DPO-CBA-PLT-DLT-2021-22 / Raising of plantations in the year 2021-22 along drainage line on both side of stream wi th fast growing forestry speci es @ 1100 plants per/ha	IBRD / 90410	Component 1. Sustainable L and and Water Resource Ma nagement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		8,700.00	3,657.09	Signed			2021-06	-22 202	-07-26			20	121-07-12 2	2021-08-19	2022-03-3
DPO-CBA-PLT-REAFF-2021-2 2 / Raising of plantations in t he year 2021-22 in the forest area having open canopy (tre e density less than 0.4) @ 80 0 plants per/ha.	IBRD / 90410	Component 1. Sustainable L and and Water Resource Ma nagement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		34,000.00	39,884.56	Signed			2021-06	-22 202	-07-15			20	21-07-14 2	2021-06-22	2022-03-3 1
DPO-CBA-PLT-ENRICHMENT- 2021-22 / Raising of plantatio ns in the year 2021-22 in the forest area to increase the fo rest density enrichment plant ation @ 400 plants per/ha.	IBRD / 90410	Component 1. Sustainable L and and Water Resource Ma nagement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		38,500.00	25,786.50	Completed			2021-06	-22 202	-12-09			20	21-07-12 2	2022-01-12	2022-03-3 1
DPO-CBA-PLT MAINT-DLT-20 21-22 / Maintenance of old pl antations raised during the y ear 2020-21 along drainage li ne with replanting of failed s eedlings and repair of fencin g etc.	IBRD / 90410	Component 1. Sustainable L and and Water Resource Ma nagement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		1,500.00	1,037.92	Completed			2021-06	-22 202	-06-15			20	121-07-12 2	2021-06-17	2022-03-3 1
DPO-CBA-PLT MAINT- REAFF- 2021-22 / Maintenance of old plantations raised during the year 2020-21 in the reaffores tation with replanting of faile d seedlings and repair of fen cing etc.	IBRD / 90410	Component 1. Sustainable L and and Water Resource Ma nagement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		4,500.00	3,365.17	Signed			2021-06	-22 202	-06-17			20	121-07-12 2	2021-08-06	2022-03-3 1
DPO-CBA-PLT-MAINT-ENR-20 21-22 / Maintenance of old pl	IBRD / 90410	Component 1. Sustainable L and and Water Resource Ma nagement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		2,500.00	1,771.68	Signed			2021-06	-22 202	-06-02			20	121-07-12 2	2021-06-22	2022-03-3 1
DPO-CBA-CONT TRENCH & G RASS SOW-2021-22 / Contou r trenching in plantation area s along with grass seed sowi ng in the bunds of trenches t o conserve moisture and enh ance availability of grasses	1	Component 1. Sustainable L and and Water Resource Ma nagement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		40,000.00	12,881.65	Completed			2021-07	-16 202	-02-28			20	21-08-05 2	2022-03-15	2022-03-3 1
DPO-CBA-DLT-2021-22 / Tre atment of Drainage Lines by various Soil Conservation wor ks by constructing Vegetativ e check barriers, Dry stone c heck barriers, Create Wire ch eck barriers, Create Wire ch eck barriers and Cement con crete check barriers to reduc e the velocity of runoff and p	IBRD / 90410	Component 1. Sustainable L and and Water Resource Ma nagement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		400,000.00	69,209.82	Signed			2021-05	-02 202	-01-20			20	121-09-22 2	2022-03-14	2022-06-3 0
DPO-CBA-SPRING DEV-2021- 22 / Renovation of traditional	IBRD / 90410	Component 1. Sustainable L and and Water Resource Ma nagement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		34,000.00	0.00	Canceled			2021-05	-15				20	121-05-31	2	2022-03-3 1
DPO-CBA-LANTANA ERD-202 1-22 / Management of exotic species - Removal of Lantana from target area with different nt level of infestation %age b y cut root stock method (CR S).	IBRD / 90410	Component 1. Sustainable L and and Water Resource Ma nagement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		50,000.00	49,319.03	Completed			2021-05	-04 201	i-07-12			20	121-05-25 2	2021-08-10	2022-03-3 1
DPO-CBA-MAINT-LANTANA-2 021-22 / Management of exo tic species - Removal of Lant ana from the old treated are as with different level of infes tation %age by cut root stoc k method (CRS).	IBRD / 90410	Component 1. Sustainable L and and Water Resource Ma nagement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		2,500.00	0.00	Under Imple mentation			2021-05	-03 202	-06-02			20	121-05-25		2021-12-1 2
DPO-CBA-POND-2021-22 / C onstruction of Water ponds as a source of water storage for recharge and providing w ater to the wildlife of the are as.	IBRD / 90410	Component 1. Sustainable L and and Water Resource Ma nagement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		58,000.00	16,409.19	Completed			2021-05	-03 202	-01-23			20	121-05-25 2	2022-02-14	2022-03-3 1
DPO-CBA-CCC DAM-2021-22 / Construction of small gravit y check dam to store rain wa ter / run off from small strea ms as a source of water to th e storage tanks for irrigation to farmers field of the comm	IBRD / 90410	Component 1. Sustainable L and and Water Resource Ma nagement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		120,300.00	0.00	Under Imple mentation			2021-05	-07				20	121-06-05	-	2022-03-3 1

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DPO-CBA-MCDAM-2021-22 / Construction of masonry che ck dam to store rain water fo r the primary purpose of irrig ation to farmers field of the c ommunities.		Component 1. Sustainable L and and Water Resource Ma nagement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		278,300.00	0.00	Under Imple mentation			2021-05-0	2022-02-21			202	1-06-29	21	022-03-3
DPO-CBA-INTAKE STRUCTUR E-2021-22 / Construction of i ntake structures is to harvest sub-surface flow for the purp ose of making it available for the storage tanks for irrigatio n.	i	Component 1. Sustainable L and and Water Resource Ma nagement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		110,000.00	0.00	Canceled			2021-05-0	,			202	1-05-29	21	022-03-3 1
DPO-SEC WATER STORAGE-2 021-22 / Construction of stor age Tanks as a secondary so urce of water for supply of w ater to the farmers fields.	2 IBRD / 90410	Component 2. Improved Agri cultural Productivity and Val ue Addition	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		70,000.00	0.00	Under Imple mentation			2021-05-0	2021-12-31			202	1-05-29	21	022-03-3 1
DPO-CBA-IRRIGATION CHAN NEL-2021-22 / Construction o f Water channels as a source of water supply to farmers file Id of the communities from t he water harvesting structur e or local streams.	e IBRD / 90410	Component 2. Improved Agri cultural Productivity and Val ue Addition	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		70,000.00	14,157.29	Completed			2021-05-0	2021-09-29			202	1-05-29 20	021-11-17 20	022-03-3
DPO-CBA-RRWT-2021-22 / C onstruction of Roof Rain Wat er Harvesting Structures as a source of water for growing v egetables on a small scale an d livestock for individual far mer in the homestead.	iBRD / 90410	Component 2. Improved Agri cultural Productivity and Val ue Addition	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		50,000.00	0.00	Canceled			2021-05-0	,			202	1-05-29	21	022-03-3
DPO-CBA-BOURIES-2021-22 / construction of spring are t he main source of drinking, d omestic and agricultural wat er of the communities.	i BRD / 90410	Component 1. Sustainable L and and Water Resource Ma nagement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		15,000.00	0.00	Canceled			2021-05-0	,			202	1-05-29	21	022-03-3 1
DPO-CBA-LIVESTOCKMANAG ER-2021-22 / Construction of Live Stock Mangers as a Live stock Management Program to o promote efficient use of fod ders provided to the commu nities involved in livestock re aring during the year 2021-2		Component 2. Improved Agri cultural Productivity and Val ue Addition	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		50,000.00	5,008.53	Completed			2021-05-0	2021-11-10			202	1-05-29 20)21-12-07 ²⁰	022-03-3
DPO-CBA-FOOT BRIDGE-202 1-22 / Construction of Ropew ays and foot Bridges to impro ve connectivity of the farmer s from poor accessibility area s with the markets for supply of inputs and sale of produce	/ D IBRD / 90410	Component 2. Improved Agri cultural Productivity and Val ue Addition	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		100,000.00	8,810.74	Completed			2021-05-0	2021-09-02			202	1-05-29 20	022-02-26 20	022-03-3
DPO/ CBA / TAP - D. TANK/S HED /2021-22 / The Procure ment of works under Tribal A ction Plan to construct the di pping tank and shed for lives tock of transhumant (Settled / Migratory / using Project Settled / Migratory / using Project Settled	IBRD / 90410	Component 2. Improved Agri cultural Productivity and Val ue Addition	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	Other (with field f or explanation)	20,000.00	0.00	Canceled			2022-02-2	8			202	2-03-17	21	022-09-1
DPO/CBA/NRY MATIN/2022-2 3 / Maintenance of Nursery pl anting stock (seedlings) raise d during the year 2021-22 in different three nurseries nurs eries	BRD / 90410	Component 1. Sustainable L and and Water Resource Ma nagement	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	Other (with field f or explanation)	10,000.00	0.00	Pending Imp lementation			2022-04-1	3			202	2-05-05	21	2022-10-0
DPO/CBA/ADL PLT/2022-23 / Raising of plantations In the year 2022-23 along drainage line on both side of stream wi th fast growing forestry speci es @ 1100 plants per/ha	i IBRD / 90410	Component 1. Sustainable L and and Water Resource Ma nagement	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	Other (with field f or explanation)	22,100.00	5,956.20	Signed			2022-06-1	8			202	2-06-30 20	022-07-08 20	022-12-2 7
DPO/CBA/AFF PLT/2022-23 / Raising of plantations in the year 2022-23 in the forest ar ea having open canopy (tree density less than 0.4) @ 800 plants per/ha.	IBRD / 90410	Component 1. Sustainable L and and Water Resource Ma nagement	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	Other (with field f or explanation)	48,000.00	41,047.62	Signed			2022-06-1	8			202	2-06-30 20	022-08-04 20	023-03-3 1
DPO/CBA/ENR PLT/2022-23 / Raising of plantations in the year 2022-23 in the forest ar ea to increase the forest den sity enrichment plantation @ 400 plants per/ha		Component 1. Sustainable L and and Water Resource Ma nagement	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	Other (with field f or explanation)	21,500.00	6,252.16	Signed			2022-06-1	6			202	2-06-30 20	022-08-18 20	022-12-2 7
DPO/CBA/CONTOUR/2022-23 / Contour trenching in plantat ion areas along with grass se ed sowing in the bunds of tre nches to conserve moisture a nd enhance availability of gr asses	t	Component 1. Sustainable L and and Water Resource Ma nagement	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	Other (with field f or explanation)	15,000.00	0.00	Pending Imp lementation			2022-04-1	8			203	2-05-05	21	023-03-3 1
DPO/CBA/GRASS TUFTS/202 2-23 / Planting of Grass Tufts along Draining Line in plantat ion areas to conserve moistu re and enhance availability o f grasses		Component 1. Sustainable L and and Water Resource Ma nagement	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	Other (with field f or explanation)	2,650.00	0.00	Pending Imp lementation			2022-05-1	5			202	2-06-01	21	023-03-3 1
DPO/CBA-SCW/2022-23 / Tre atment of Drainage Lines by various Soil Conservation wer ks by constructing Vegetativ e check barriers, Dry stone c heck barriers, Create Wire ch ekk barriers and Cement con crete check barriers to reduc e the velocity of rundif and p	e	Component 1. Sustainable L and and Water Resource Ma nagement	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	Other (with field f or explanation)	74,100.00	0.00	Pending Imp lementation			2022-04-1	8			207	2-05-09	21	023-03-3
DPO/CBA/WATER BOURIES/2 022-23 / Construction / Reno vation of of spring / Water Ba uries are the main source of drinking, domestic and agric ultural water of the communi ties.		Component 1. Sustainable L and and Water Resource Ma nagement	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	Other (with field f or explanation)	19,500.00	0.00	Pending Imp lementation			2022-04-1	8			202	2-05-09	21	023-03-3 1

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DPO/CBA/LANTANA ERD/202 2-23 / Management of exotic species - Removal of Lantana from target area with differe nt level of infestation %age b y cut root stock method (CRS).	IBRD / 90410	Component 1. Sustainable L and and Water Resource Ma nagement	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	Other (with field f or explanation)	62,200.00	0.00 P	ending Imp ementation		2022-04-11			2022-04-29	2023-03-3 1
DPO/CBA/1ST MAINT. LANTA NA/2022-23 / Management of exotic species - Removal of L antana from the old treated areas with different level of i nfestation %age by cut root stock method (CRS).	IBRD / 90410	Component 1. Sustainable L and and Water Resource Ma nagement	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	Other (with field f or explanation)	16,000.00	0.00 P	ending Imp ementation		2022-04-11			2022-04-25	2023-03-3 1
DPO/CBA/MAINT. 2ND LANTA NA/2022-23 / Management of exotic species - Removal of L antana from the old treated areas with different level of i nfestation %age by cut root stock method (CRS).	IBRD / 90410	Component 1. Sustainable L and and Water Resource Ma nagement	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	Other (with field f or explanation)	2,100.00	0.00 P	ending Imp ementation		2022-07-04			2022-07-22	2023-03-3 1
DPO/CBA/POND/2022-23 / C onstruction of Water ponds as a source of water storage for recharge and providing w ater to the wildlife of the are as.	IBRD / 90410	Component 1. Sustainable L and and Water Resource Ma nagement	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	Other (with field f or explanation)	18,900.00	0.00 P	ending Imp ementation		2022-05-09			2022-06-13	2023-04-1 3
DPO/CBA/CCCD/2022-23 / C onstruction of small gravity c heck dam to store rain water / run off from small streams as a source of water to the st orage tanks for irrigation to f armers field of the communit	IBRD / 90410	Component 1. Sustainable L and and Water Resource Ma nagement	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	Other (with field f or explanation)	80,000.00	0.00 U	Inder Imple nentation		2022-04-18			2022-05-09	2023-03-3 1
DPO/CBA/MCDAM/2022-23 / Construction of masonry che ck dam to store rain water fo r the primary purpose of irrig ation to farmer's field of the communities.	IBRD / 90410	Component 1. Sustainable L and and Water Resource Ma nagement	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	Other (with field f or explanation)	28,200.00	0.00 P	ending Imp ementation		2022-04-18			2022-05-09	2023-04-0 3
DPO/CBA/SSD MAKOWAL/20 22-23 / Construction of Sub S urface Dykes (Machala) is to harvest sub-surface flow for t he purpose of making it avail able for the storage tanks for irrigation.	IBRD / 90410	Component 1. Sustainable L and and Water Resource Ma nagement	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	Other (with field f or explanation)	67,200.00	0.00 P	ending Imp ementation		2022-04-18			2022-05-07	2023-03-3 1
DPO/CBA/SEC TANK LIFT/202 2-23 / Construction of Tanks f	IBRD / 90410	Component 2. Improved Agri cultural Productivity and Val ue Addition	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	Other (with field f or explanation)	32,400.00	0.00 P	ending Imp ementation		2022-04-18			2022-05-09	2023-03-3 1
DPO/CBA/IRRIGATION CHAN NEL/2022-23 / Construction o f Water channels as a source of water supply to farmers fie Id of the communities from t he water harvesting structur e or local streams.	IBRD / 90410	Component 2. Improved Agri cultural Productivity and Val ue Addition	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	Other (with field f or explanation)	33,000.00	0.00 P	ending Imp ementation		2022-04-18			2022-05-09	2023-03-3 1
DPO/CBA/FOOT BRIDGE/202 2-23 / Construction of Ropew ays and Foot Bridges to impr ove connectivity of the farme rs from poor accessibility are as with the markets for suppl y of inputs and sale of produ	IBRD / 90410	Component 2. Improved Agri cultural Productivity and Val ue Addition	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	Other (with field f or explanation)	66,000.00	0.00 P	ending Imp ementation		2022-07-18			2022-08-06	2023-06-3 0
DPO/CBA/SEC. WATER DISTR /2022-23 / Providing and layi ng of water distribution syste m to the farmer's field from t he secondary storage tanks b y way of sprinklers, water pip es, drip irrigation system etc. , for the year 2022-23.		Component 2. Improved Agri cultural Productivity and Val ue Addition	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	Other (with field f or explanation)	20,000.00	0.00 P	ending Imp ementation		2022-07-30			2022-09-24	2023-06-3 0
DPO/CBA/STORAGE TANK/ A	IBRD / 90410	Component 2. Improved Agri cultural Productivity and Val ue Addition	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	Other (with field f or explanation)	60,000.00	0.00 P	ending Imp ementation		2022-08-08			2022-08-27	2023-06-3 0
DPO/CBA/STORAGE TANK/ A POCHW /22-23 / Construction of Storage Tank as a seconda ry Structure in Chowari Unit.	IBRD / 90410	Component 2. Improved Agri cultural Productivity and Val ue Addition	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	Other (with field f or explanation)	60,000.00	0.00 P	ending Imp ementation		2022-08-08			2022-08-26	2023-06-3 0
DPO/CBA-PLANTATION (WIN TER) /2022-23 / Raising of pl antations in the year 2022-2 3 ALD on both side of stream with fast growing forestry sp ecies 1100 PHa. having ope n canopy (tree density less t han 0.4) 800 P / Ha. & increa se the forest density enrichm ent plantation 400 P / Ha. in	IBRD / 90410	Component 1. Sustainable L and and Water Resource Ma nagement	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	Other (with field f or explanation)	60,000.00	0.00 P le	ending Imp ementation		2023-01-09			2023-01-30	2023-04-3 0
DPO/CBA/LANTANA ERD (WI NTER)/2022-23 / Managemen t of exotic species - Removal of Lantana from target area with different level of infestat ion %age by cut root stock m ethod (CRS).	IBRD / 90410	Component 1. Sustainable L and and Water Resource Ma nagement	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	Other (with field f or explanation)	50,000.00	0.00 P	ending Imp ementation		2023-01-09			2023-01-30	2023-04-3 0
DPO/CBA/STORAGE TANK/ A POCHM (W) /22-23 / Constru ction of Storage Tank as a se condary Structure in Chamba unit.	IBRD / 90410	Component 2. Improved Agri cultural Productivity and Val ue Addition	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	Other (with field f or explanation)	45,000.00	0.00 P	ending Imp ementation		2023-01-09			2023-01-30	2023-04-3 0
DPO/CBA/STORAGE TANK/ A POCHW (W) /22-23 / Constru ction of Storage Tank as a se condary Structure in Chowari unit.	IBRD / 90410	Component 2. Improved Agri cultural Productivity and Val ue Addition	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	Other (with field f or explanation)	45,000.00	0.00 P	ending Imp ementation		2023-01-09			2023-01-30	2023-04-3 0

DPOICBA-SCW (W) /2022-23 / Treatment of Dranage Line s by various Sol Conservatio n works by constructing Vege tative check barriers, Drate Wir check barriers, Torate Wir concrete check barriers to re duce the velocity of runoff an d protection of banks.	Component 1. Sustainable L and and Water Resource Ma nagement	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope			Other (with field f or explanation)	40,000.00	0.00	Pending Imp lementation							2023-01-09							2023-01-30	;	2023-04-3 0	
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DESCRIPTION DEDIDPCBA/PROC/PBACS/ 7 78-83/13-3-20 / Procurement BIRD / 9(of Nursery bags DPO/CBA/B/VIRE(W)/2020-2 1 / Procurement of Barbed Wi I RBD / 9(DERO)CBA/BWIRE(W)/2020-2 1 / Procurement of Barbed Wi I RBD / 9(DERO)CBA/BWIRE(W)/2020-2 1 / Procurement of Barbed Wi I RBD / 9(DERO)CBA/BWIRE(W)/2020-2 1 / Procurement of Barbed Wi DERO)CBA/BWIRE(W)/2020-2 1 / Procurement of Barbed Wi DERO)CBA/BWIRE(W)/2020-2 DERO)CBA/BWIRE(W)/2	/ Credit N o. / 90410	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St	Draft Pre-qu	ualification	Prequalifica	ation Evalu	Draft Biddi	ing Docum	Specific Pro	ocurement	Bidding Do	cuments a	Proposal Subi Opening / N	mission /	Bid Evaluation and Recomme		Signed C	ontract	Contract C	amplation
78-81/13-1-20 / Procurement IBRD / 90 of Nursery bags DPD/CBA/B/WIRE(W)/2020-2 1 / Procurement of Barbed Wi re for fencing of the plantatio IBRD / 90	/ 90410	Component 1. Sustainable L				CESS					Docur	ments	ation F		ent / Just		Notice / I		s Iss									ompletion
78-81/13-1-20 / Procurement IBRD / 90 of Nursery bags DPD/CBA/B/WIRE(W)/2020-2 1 / Procurement of Barbed Wi re for fencing of the plantatio IBRD / 90	/ 90410 a	Component 1. Sustainable L					(1714)	ounc (03\$)	(033)	atus													for Awa Planned		Planned	Actual	Planned	Actual
1 / Procurement of Barbed Wi re for fencing of the plantatio IBRD / 90		and and Water Resource Ma nagement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		4,400.00	4,152.11	Completed							2020-02-09	2020-01-13										2020-02-06
n areas to be planted in the winter planting season of 20 20-21.	/ 90410 a	Component 1. Sustainable L and and Water Resource Ma nagement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		19,000.00	10,095.38	Completed							2020-10-30	2020-12-22						2	2020-11-15	2021-01-29	2021-03-31	2021-02-21
IN-DPO, CHAMBA-RFQ- RABI- DEMO / Procurement of whea t / vegetable seeds, fertilizer, weedicides 6 insecticides for demonstration of wheat crop on the farmers fields during r abi season of the year 2020-	/ 90410 c	Component 2. Improved Agri cultural Productivity and Val ue Addition	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		2,000.00	0.00	Pending Impl ementation							2020-12-11							2	2021-01-01		2021-03-31	
DPO/CBA/F/POST(W)/2020-2 1 / Procurement of Eucalyptu s Fence post for fencing of pl antation during winter 2020- 21	/ 90410 a	Component 1. Sustainable L and and Water Resource Ma nagement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		41,000.00	11,431.67	Completed							2020-10-27	2020-11-02						2	2020-11-18	2021-02-21	2021-03-31	2021-02-21
DPO-CBA-NRY SEED - 2021-2 2 / Procurement of forest see ds for raising nurseries durin g the 2021-22	/ 90410 a	Component 1. Sustainable L and and Water Resource Ma nagement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		2,000.00	0.00	Under Imple mentation							2021-10-05	2021-12-05						2	2021-11-29		2022-03-31	
DPO-CBA-NRY FYM-2020-21 / Procurement of Farm Yard Manure & Vermi Compost for raising nurseries during the 2 021-22	/ 90410 a	Component 1. Sustainable L and and Water Resource Ma nagement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		3,500.00	0.00	Pending Impl ementation							2021-10-05							2	2021-10-25		2022-04-23	
DPO-CBA-NRY SAND-2021-2 2 / Procurement of Sand for r alsing nurseries during the 2 021-22	/ 90410 a	Component 1. Sustainable L and and Water Resource Ma nagement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		3,500.00	0.00	Under Imple mentation							2021-10-05	2022-01-15						z	2021-10-25		2022-03-31	
DPO-CBA-NRY BAGS-2021-2 2 / Procurement of Nursery B ags for raising nurseries duri ng the financial year 2021-22	/ 90410 a	Component 1. Sustainable L and and Water Resource Ma nagement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		4,000.00	432.74	Completed							2021-10-02	2021-02-21						2	2021-10-23	2022-03-10	2022-03-31	2022-03-15
DPO-CBA-PRY WATER DISTR- 2021-22 / This activity involv es the distribution of water fr on the primary water harves IBRD / 90 ting structure created under component One to a seconda ry water storage structure co nstructed on private / comm	/ 90410 d	Component 2. Improved Agri Lultural Productivity and Val Je Addition	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		68,000.00	0.00	Pending Impl ementation							2021-07-03							2	2021-07-30		2022-03-31	
DPO-CBA-DEMONSTRATION- 2021-22 / Procurement of im proved varieties of cereals,	/ 90410	Component 2. Improved Agri Lultural Productivity and Val Je Addition	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		15,000.00	0.00	Under Imple mentation							2021-05-07	2022-01-23						1	2021-05-29		2022-03-31	
DPO-CBA FLOCK MANAGEME NT-2021-22 / The Procureme nt of Tarpaulins, drenching g uns, castrators, Chaff Cutter etc. for communities in proje ct areas involved in livestock rearing during the year 2021-	/ 90410	Component 2. Improved Agri cultural Productivity and Val Je Addition	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		30,000.00	0.00	Canceled							2021-05-07							2	2021-05-29		2022-03-31	
DPO-CBA-B WIRE-2021-22 / Procurement of Barbed Wire for fencing of the plantation areas to be planted in the pla nting season of 2021-22.	/ 90410 a	Component 1. Sustainable L and and Water Resource Ma nagement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		30,000.00	0.00	Under Imple mentation							2021-05-07	2021-07-31						2	2021-05-29		2022-03-31	
DPO-IDP-F POST -2021-22 / P	/ 90410 a	Component 1. Sustainable L and and Water Resource Ma nagement	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		15,000.00	0.00	Under Imple mentation							2021-05-07	2021-11-20						2	2021-05-29		2022-03-31	
DPO-CBA-SEC. WATER DISTR -2021-22 / Installation of wat er distribution system to the farmers field from the secon lBRD / 90 day storage tanks by way of sprinklers, water pipes, drip i rrigation system etc., for the year 2021-22.	/ 90410 c	Component 2. Improved Agri cultural Productivity and Val ze Addition	Post	Request for Quota tions	Limited	Single Stage - One E nvelope		30,000.00	0.00	Canceled							2021-08-04							2	2021-08-26		2022-03-31	
DPO-CBA-TAP SHEARING MA CHINE -2021-22 / The Procur ement of sheep Shearing Ma chine for transhumant under Tribal Action Plan.	/ 90410	Component 2. Improved Agri cultural Productivity and Val ue Addition	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		11,000.00	0.00	Canceled							2022-02-28							2	2022-03-16		2022-06-30	
DPO/CBA/BWIRE/2022-23 / P	/ 90410 a	Component 1. Sustainable L and and Water Resource Ma nagement	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		15,000.00	0.00	Pending Impl ementation							2022-06-13							2	2022-06-30		2022-07-30	
DPO/CBA/F.POST/2022-23 / P rocurement of Eucalyptus Fe nce post for fencing of planta tion during the year 2022-23.	/ 90410 a	Component 1. Sustainable L and and Water Resource Ma nagement	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		10,500.00	0.00	Pending Impl ementation							2022-06-13							-	2022-06-30		2022-07-30	

DPO/CBA/FORESTRY SEED / 2022-23 / Procurement of for est seeds for raising nurserie s during the 2022-23	IBRD / 90410	Component 1. Sustainable L and and Water Resource Ma nagement	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	700.00	0.00	Pending Impl ementation				2022-07-04				2022-07-21	2023-01-17
DPO/CBA/NRY BAGS/2022-2 3 / Procurement of Nursery B ags for raising nurseries duri ng the financial year 2022-23	IBRD / 90410	Component 1. Sustainable L and and Water Resource Ma nagement	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	3,000.00	0.00	Pending Impl ementation				2022-07-04				2022-07-25	2023-03-31
DPO/CBA/NRY SAND/2022-2 3 / Procurement of Sand for r aising nurseries during the 2 022-23.	IBRD / 90410	Component 1. Sustainable L and and Water Resource Ma nagement	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	1,350.00	0.00	Pending Impl ementation				2022-07-18				2022-09-08	2023-06-30
DPO/CBA/FENCING MATERIA L/2022-23 / Procurement of B arbed Wire & Fence Post for f encing of the plantation area s to be planted in the winter planting season of 2022-23.	IBRD / 90410	Component 1. Sustainable L and and Water Resource Ma nagement	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	15,000.00	0.00	Pending Impl ementation				2023-01-09				2023-01-30	2023-04-30

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	Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-qualifi Document	cation F s	requalificat ation Re		Draft Biddi ent / Just		Specific Pro Notice / In	ocurement nvitation	Bidding Do s Iss		Proposal Su Opening		Bid Evaluat and Recom for A	tion Report mendation ward	Signed (Contract	Contract C	
												Planned Ad	tual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
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CONSULTING FIRMS	S																										
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of F	Reference	Not	ice	equest for	r Proposals	as Is	sued		/ Minutes	al Pro	of Technic posal	Combined Report and otiated C	Draft Neg Contract	-		Contract (
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

	Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identifie d/Selected Consultant		Draft Negotiated Cont ract		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
- 1																				