

PROCUREMENT PLAN (Textual Part)

Project information: *ETHIOPIA, LIVESTOCK AND FISHERIES SECTOR DEVELOPMENT PROJECT, P159382*

Project Implementation agency: **MINISTRY OF LIVESTOCK AND FISHERIES**

Date of the Procurement Plan: **31 October 2017**

Period covered by this Procurement Plan: **October 2017-April 2019**

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in ***Sections 33(1)(a) and 35-48 of the Proclamation No. 649/2009, The Ethiopian Federal Government Procurement and Property Administration Proclamation***, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). *Specify for each*

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is applicable for those contracts identified in the Procurement Plan tables

Other Relevant Procurement Information.

Procurement of Vehicles and Motor Cycles will be carried out by UNOPS considering the urgency that the vehicles and motor cycles are critically needed for project start up and the need to use UNOPS's expertise on having long-term relationships with suppliers.

PROCUREMENT PLAN Ethiopia : Livestock and Fisheries Sector Development Project

General Information

Country: Ethiopia **Bank's Approval Date of the Original Procurement Plan:** 2018-10-02
Revised Plan Date(s): (comma delineated, leave blank) 2022-12-27 2018-02-26
Project ID: P159382 **GN Date:**
Project Name: Livestock and Fisheries Sector Development Project
Loan / Credit No.: IDA / 61650
Executing Agency: Amhara Region Livestock and Fishery Sector Development Project

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
ET-AMR LFSDP-CW-RFQ-04/2012 / office building maintenance	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Quotations	Limited	Single Stage - One Envelope				2,600.00	2,487.13	Completed								2018-10-29	2018-11-28							2018-11-25	2018-11-08	2019-01-04	
ET-AMR LFSDP-CWS-RFQ-01/2012 / office maintenance	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Quotations	Limited	Single Stage - One Envelope				5,400.00	4,411.87	Completed									2019-09-24	2019-10-08							2019-10-27	2019-10-16	2019-10-31
ET-AMR LFSDP-CW-RFQ-01/2020 / office maintenance	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Quotations	Limited	Single Stage - One Envelope				5,344.00	2,371.87	Completed									2020-10-24	2020-11-05							2020-11-30	2020-11-30	2020-12-31
ET-AMR LFSDP-WOS-RFQ-07/2021 / construction of screen house	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-SPD)	41,000.00	20,459.31	Completed									2021-06-02	2021-05-17							2021-06-22	2021-06-01	2021-06-25
ET-AMR LFSDP-CWS-RFQ-004/2022 / construction of feed store at 2 different sites of Amhara region	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-SPD)	146,000.00	125,723.61	Signed									2022-08-07	2022-05-22							2022-09-25	2022-06-13	2022-12-24
ET-AMR LFSDP-307261-CW-RFQ / construction of poultry house at 2 different sites of the region	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-SPD)	174,000.00	228,048.99	Signed									2022-08-07	2022-05-16							2022-09-24	2022-06-08	2022-12-23
ET-AMR LFSDP-CWS-RFQ-0023/2022 / lot 01 Maintenance of existing green house & screen house lot 02 construction of new screen house	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-SPD)	151,000.00	0.00	Pending Implementation									2022-11-25								2023-01-05	2023-02-14	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion																					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual																						
ET-AMR LFSDP-GO-RFQ-03/2011 / procurement of office furniture	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Quotations	Limited	Single Stage - One Envelope		11,200.00	3,826.66	Completed																					2018-11-09	2018-06-27	2018-12-09	2018-07-09														
ET-AMR LFSDP-GO-RFQ-02/2011 / Procurement of stationery Materials	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Quotations	Limited	Single Stage - One Envelope		815.00	687.97	Completed																						2018-11-06	2018-10-23	2018-11-26	2018-11-05													
ET-AMR LFSDP-GO-RFQ-01/2011 / Procurement of Electronics Equipment	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Quotations	Limited	Single Stage - One Envelope		77,000.00	75,123.52	Completed																						2018-11-23	2018-11-27	2019-01-12	2018-10-05													
ET-AMR LFSDP-GO-RFB-05/2011 / procurement of veterinary equipment	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Bids	Open - National	Single Stage - One Envelope		75,000.00	128,946.78	Terminated					2018-11-23	2018-12-03	2018-11-28	2018-12-05														2018-12-28	2019-01-08	2019-01-07	2019-02-18	2019-01-17	2019-03-18											
ET-AMR LFSDP-GO-RFQ-06/2011 / Procurement of Printers & photo copy machine	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Quotations	Limited	Single Stage - One Envelope		11,000.00	9,102.42	Completed																							2019-01-13	2019-02-05	2019-02-19	2019-02-19												
ET-AMR LFSDP-GO-RFQ-07/2011 / procurement of vehicle tires	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,000.00	10,073.81	Completed																								2019-01-13	2019-02-06	2019-02-11	2019-02-11											
ET-AMR LFSDP-GO-RFQ-08/2011 / procurement of office furniture	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,715.00	2,703.88	Completed																								2019-03-05	2019-02-28	2019-03-19	2019-03-13											
ET-AMR LFSDP-GO-RFB-09/2011 / procurement of veterinary equipment	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Bids	Open - National	Single Stage - One Envelope		75,000.00	73,907.39	Under Implementation					2019-02-28	2019-02-06	2019-03-04																	2019-02-28	2019-04-08	2019-04-08	2019-04-17	2019-04-25	2019-04-29	2019-08-23	2019-07-06							
ET-AMR LFSDP-GO-RFB-10/2011 / procurement of animal forage & forage technologies	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Bids	Open - National	Single Stage - One Envelope		259,000.00	219,958.03	Completed					2019-06-06	2019-04-07	2019-06-12	2019-09-13																	2019-06-06	2019-04-07	2019-06-12	2019-09-13										
ET-AMR LFSDP-GOS-RFB-03/2012 / Procurement of laboratory equipment	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Bids	Open - National	Single Stage - One Envelope		125,000.00	108,273.09	Completed					2019-10-31	2019-11-11	2019-11-04	2019-11-11																		2019-10-31	2019-11-11	2019-12-03	2020-01-14	2019-12-23	2020-01-31	2020-02-21	2020-03-19					
ET-AMR LFSDP-GOS-RFQ-05/2012 / Procurement of vehicle tyre	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,500.00	1,258.95	Completed																										2019-12-11	2019-11-06	2020-01-04	2019-11-11	2020-01-10	2019-11-26							
ET-AMR LFSDP-GO-RFB-06/2012 / procurement of fingerprint multiplication & distribution supplies	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Bids	Open - National	Single Stage - One Envelope		100,000.00	84,407.45	Completed																											2019-12-29	2019-12-09	2020-01-03	2020-02-14	2020-02-02	2020-01-13	2020-02-08	2020-01-21	2020-02-28	2020-02-07	2020-04-28	2020-07-07
ET-AMR LFSDP-GO-RFQ-06/2012 / Procurement of computers, computer anti virus & printers	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Quotations	Limited	Single Stage - One Envelope		7,000.00	6,052.94	Completed																												2020-01-03	2019-12-05	2020-02-05	2019-12-24	2020-02-15	2020-02-25					
ET-AMR LFSDP-GOS-RFQ-04/2012 / procurement of floating fish feed pellet making extruder machines	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Quotations	Limited	Single Stage - One Envelope		11,000.00	0.00	Pending Implementation																												2020-01-13		2020-03-09		2020-03-09		2020-05-08				
ET-AMR LFSDP-GO-RFQ-13/2020 / procurement of forage seed (oat,vetch,desmodium,lablab,peasopora,cowpea,sunbania, leucunia) & desho grass	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Quotations	Limited	Single Stage - One Envelope		94,000.00	0.00	Canceled																													2020-03-14	2020-03-09	2020-05-09		2020-06-18					

