# **PROCUREMENT PLAN (Textual Part)**

#### **Project information:**

Country: Ukraine Project name: JSDF: Community-based Social Service Delivery (CSSD) Project Project №: P165346

Project Implementation agency: Ukrainian Social Investment Fund (USIF)

### Date of the Procurement Plan: April, 2018

Period covered by this Procurement Plan: June 2018 - May 2022

## Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitutes the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank's Standard Procurement Documents**: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements**: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in USIF Operational Manual, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

- a. open advertising of the procurement opportunity at the national level;
- b. the procurement is open to eligible firms from any country;

- c. the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;
- d. contracts with an appropriate allocation of responsibilities, risks, and liabilities;
- e. publication of contract award information;
- f. rights for the Bank to review procurement documentation and activities;
- g. an effective complaints mechanism; and
- h. maintenance of records of the Procurement Process.

When national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: not applicable.

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations: not applicable.

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).

Goods: not applicable; Works: not applicable.

#### **Other Relevant Procurement Information.**

None.

# PROCUREMENT PLAN General Information

FLAN			
General Infor	mation		
Country:	Ukraine	Bank's Approval Date of the Original Procurement Plan:	2019-02-04
		Revised Plan Date(s): (comma delineated, leave blank if non	2022-01-31
Project ID:	P165346	GPN Date:	2018-11-13

 Project ID:
 P155346
 GPN Date:

 Project Name:
 JSDF: Community-based Social Service Delivery Project
 Loan / Credit No:
 TF / A8367

 Executing Agency(ies Ukrainian Social Investment Fund
 Final Agency
 Final Agency
 Final Agency

WORKS																													1
Activity Reference No. / Description	Loan / Credit	Component	Review Type	Method	Market Approach	Procurement	Prequalification	High SEA/SH	Procurement	Estimated Amount	Actual Amount	Process	Draft Pre-o			lification	Draft Docu	Bidding		rocurement			Proposal Su			tion Report	Signed C	ontract	Cont
Description	No.	Component	Review Type	Method	market Approact	Process	(Y/N)	Risk	Document Type	(US\$)	(US\$)	Status		ments		on Report	Justif	ication		Invitation	Issi		Opening		for A	ward	-		Compl
UA-USIF-235516-CW-RFB / Construction works within the micro-project 18-61-03. Pochaiv	TF / A8367	Social Protection Services Micro-projects	Post	Request for Bids	Open – National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	75,100.00	0.00	Canceled	Planned	Actual	Planned	Actual		Actual		Actual	Planned	Actual	Planned			Actual	Planned	Actual	Planned 2022-01- 17
UA-USIF-235573-CW-RFB / Construction works within the micro-project 18-61-04. Vyshnivets	TF / A8367	Social Protection Services Micro-projects	Post	Request for Bids	Open - National	Single Stage – One Envelope			Request for Bids - Small Works SPD (1 envelope process)	108,200.00	0.00	Canceled					2021-05-21	2021-05-24	2021-05-26	2021-05-24			2021-06-25	2021-06-25	2021-07-05	2021-07-09	2021-07-21		2022-01- 17
UA-USIF-236541-CW-RFB / Construction works within the micro-project 18-51-09. Troyits'ke	TF / A8367	Social Protection Services Micro-projects	Post	Request for Bids	Open – National	Single Stage – One Envelope			Request for Bids - Small Works SPD (1 envelope process)	60,000.00	60,801.02	Signed					2021-05-27	2021-06-0	2021-06-01	2021-06-01			2021-07-01	2021-07-01	2021-07-09	2021-07-09	2021-07-26	2021-08-16	2022-02- 21
UA-USIF-238131-CW-RFB / Construction works within the micro-project 18-51-06. Bilyayivka	TF / A8367	Social Protection Services Micro-projects	Post	Request for Bids	Open – National	Single Stage – One Envelope			Request for Bids - Small Works SPD (1 envelope process)	84,400.00	91,774.38	Signed					2021-06-04	2021-06-07	2021-06-08	2021-06-14			2021-07-08	2021-07-07	2021-07-15	2021-07-20	2021-07-31	2021-08-16	2022-03- 21
UA-USIF-238134-CW-RFB / Construction works within the micro-project 18-61-01. Borshchiv	TF / A8367	Social Protection Services Micro-projects	Post	Request for Bids	Open – National	Single Stage – One Envelope			Request for Bids - Small Works SPD (1 envelope process)	88,340.00	90,638.37	Signed					2021-06-04	2021-06-07	2021-06-08	2021-06-14			2021-07-08	2021-07-07	2021-07-15	2021-07-20	2021-07-31	2021-08-16	2022-03- 21
UA-USIF-239042-CW-RFB / Construction works within the micro-project 18-51-10. Balta	TF / A8367	Social Protection Services Micro-projects	Post	Request for Bids	Open – National	Single Stage – One Envelope			Request for Bids - Small Works SPD (1 envelope process)	62,000.00	64,280.64	Signed					2021-06-10	2021-06-14	2021-06-15	2021-06-14			2021-07-15	2021-07-14	2021-07-22	2021-07-20	2021-08-07	2021-08-16	2022-03- 21
UA-USIF-239046-CW-RFB / Construction works within the micro-project 18-61-05 .Zboriv	TF / A8367	Social Protection Services Micro-projects	Post	Request for Bids	Open – National	Single Stage – One Envelope			Request for Bids - Small Works SPD (1 envelope process)	99,125.00	101,490.74	Signed					2021-06-10	2021-06-14	2021-06-15	2021-06-14			2021-07-15	2021-07-14	2021-07-22	2021-07-20	2021-08-07	2021-08-16	2022-03- 21
UA-USIF-243730-CW-RFB / 2.9/1 - Construction works within the micro-project 18- 51-08. Konoplyane	TF / A8367	Social Protection Services Micro-projects	Post	Request for Bids	Open – National	Single Stage – One Envelope			Request for Bids - Small Works SPD (1 envelope process)	116,500.00	117,710.71	Signed					2021-07-15	2021-07-22	2021-07-20	2021-07-22			2021-08-19	2021-08-22	2021-08-26	2021-08-27	2021-09-11	2021-09-21	2022-03- 10
UA-USIF-245754-CW-RFB / 2.8/1 Construction works within the micro-project 18- 51-07. Vylkovo: construction works. Desantne, Myrne,Vylkovo	TF / A8367	Social Protection Services Micro-projects	Post	Request for Bids	Open – National	Single Stage – One Envelope			Request for Bids – Small Works SPD (1 envelope process)	81,500.00	83,375.29	Signed					2021-07-27	2021-07-28	2021-07-29	2021-07-28			2021-08-28	2021-08-30	2021-09-04	2021-09-16	2021-09-20	2021-10-05	2022-03- 19
UA-USIF-246393-CW-RFB / 2.4/5 - Construction works within the micro-project 18- 61-03. Pochaiv	TF / A8367	Social Protection Services Micro-projects	Post	Request for Bids	Open – National	Single Stage – One Envelope			Request for Bids - Small Works SPD (1 envelope process)	75,100.00	77,584.37	Signed					2021-08-02	2021-08-03	2021-08-07	2021-08-04			2021-09-06	2021-09-03	2021-09-13	2021-09-21	2021-09-29	2021-10-12	2022-03- 28
UA-USIF-246394-CW-RFB / 2.5/2 - Construction works within the micro-project 18- 61-04. Vyshnivets	TF / A8367	Social Protection Services Micro-projects	Post	Request for Bids	Open - National	Single Stage – One Envelope			Request for Bids - Small Works SPD (1 envelope process)	108,200.00	112,398.75	Signed					2021-08-02	2021-08-03	2021-08-07	2021-08-04			2021-09-06	2021-09-03	2021-09-13	2021-09-21	2021-09-29	2021-10-06	2022-03- 28

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status		ments	Evaluatio		Draft B Docun Justific	nent / cation	Notice /	Invitation	Bidding Do Issu	bet	Opening	/ Minutes	Bid Evaluati and Recom for Av	nendation vard	-			Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UA-USIF-130173-GO-RFQ / 1.4/1 - Office and computer equipment		Development of Social Protection Services Delivery Capacity	Post	Request for Quotations	Limited	Single Stage – One Envelope		100,000.00	111,452.00	Completed							2019-09-08	2019-09-06							2019-11-03	2019-11-28	2020-05-01	2020-03-01
UA-USIF-206306-GO-RFQ / 2.4/1 Office and computer equipment for Pochaiv community		Social Protection Services Micro-projects	Post	Request for Quotations	Open – National	Single Stage – One Envelope		13,200.00	12,667.12	Completed							2020-11-30	2021-01-20							2020-12-17	2021-02-19	2021-01-18	8 2021-03-25
UA-USIF-206309-GO-RFQ / 2.4/2- furniture for Pochaiv community		Social Protection Services Micro-projects	Post	Request for Quotations	Open - National	Single Stage – One Envelope		7,000.00	0.00	Canceled							2020-11-30	2020-12-29							2020-12-17		2021-01-18	
UA-USIF-211332-GO-RFQ / Bicycles for Social Protection teams	TF / A8367	Development of Social Protection Services Delivery Capacity	Post	Request for Quotations	Open - National	Single Stage – One Envelope		70,000.00	60,358.37	Completed							2020-12-24	2021-01-13							2021-01-30	2021-02-19	2021-03-31	2021-04-22
UA-USIF-217802-GO-RFQ / 1.4/3 Scooters for Social Protection teams	TF / A8367	Development of Social Protection Services Delivery Capacity	Post	Request for Quotations	Open – National	Single Stage – One Envelope		61,000.00	53,798.12	Completed							2021-02-10	2021-02-05							2021-03-21	2021-04-21	2021-05-20	2021-05-28
UA-USIF-219683-GO-RFQ / 2.4/3 Furniture for the Pochaiv community		Social Protection Services Micro-projects	Post	Request for Quotations	Open – National	Single Stage – One Envelope		7,000.00	0.00	Pending Implementati on							2021-02-19								2021-03-30		2021-04-29	

UA-USIF-221495-GO-RFQ / Furniture for the Pochaiv community	TF / A8367	Social Protection Services Micro-projects	Post	Request for Quotations	Open - National	Single Stage – One Envelope	7,000.00	6,136.42	Completed				2021-02-28	2021-03-04			2021-04-09	2021-04-07	2021-05-09 20	21-05-06
UA-USIF-235494-GO-RFQ / Furniture and equipment for Zboriv community- Microproject 18-61-05	TF / A8367	Social Protection Services Micro-projects	Post	Request for Quotations	Open – National	Single Stage – One Envelope	13,700.00	15,860.53	Completed				2021-05-26	2021-05-24			2021-06-30	2021-08-02	2021-07-30 20	21-10-26
UA-USIF-236531-GO-RFQ / Furniture and safe within the micro-project 18-51-09. Troyits'ke	TF / A8367	Social Protection Services Micro-projects	Post	Request for Quotations	Open – National	Single Stage – One Envelope	2,000.00	2,665.95	Signed				2021-06-01	2021-06-01			2021-07-07	2021-08-16	2021-08-06	
UA-USIF-241912-GO-RFQ / 1.4/4 Furniture for social protection units	TF / A8367	Development of Social Protection Services Delivery Capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope	70,000.00	70,361.25	Completed				2021-07-12	2021-07-12			2021-08-20	2021-09-01	2021-10-19 20	21-10-29
UA-USIF-264436-GO-RFQ / 2.3/1 Furniture and Equipment for Skala-Podilska. Microproject 18-61-02	TF / A8367	Social Protection Services Micro-projects	Post	Request for Quotations	Open – National	Single Stage – One Envelope	10,800.00	12,070.48	Signed				2021-11-30	2021-12-14			2022-01-02	2022-01-24	2022-03-03	
UA-USIF-270903-GO-RFQ / 2.4/5- Office and special equipment within the micro- project 18-61-03. Pochaiv	TF / A8367	Social Protection Services Micro-projects	Post	Request for Quotations	Open – National	Single Stage – One Envelope	30,636.00	0.00	Under Implementati on				2022-01-17	2022-01-10			2022-03-17		2022-05-16	
UA-USIF-271937-GO-RFQ / 2.4/6-Furniture and safe within the micro-project 18- 61-03. Pochaiv	TF / A8367	Social Protection Services Micro-projects	Post	Request for Quotations	Open – National	Single Stage – One Envelope	10,537.00	0.00	Under Implementati on				2022-01-17	2022-01-10			2022-03-17		2022-05-16	

NON CONSULTING SE	RVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-c Docu	qualification ments	Prequa Evaluatio	lification on Report	Draft Docur Justifi	Bidding ment / ication	Specific Pr Notice /	ocurement Invitation	Bidding Do	cuments as ued	Proposal Su Opening /	ibmission / / Minutes	Bid Evaluatio and Recomm for Aw	nendation	Signed C	Contract	Contract Co	mpletion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UA-USIF-87362-NC-RFQ / Ne2.1. Preparation of designs for minor civil works		Social Protection Services Micro-projects	Post	Request for Quotations	Open – National	Single Stage – One Envelope		110,000.00	0.00	Canceled							2019-07-11								2019-09-19		2021-03-01	
UA-USIF-87376-NC-DIR / Nr2.14. Local operating costs		Social Protection Services Micro-projects	Post	Direct Selection	Direct			62,000.00	0.00	Canceled					2018-11-16		2018-11-21							:	2018-12-26		2022-03-20	
UA-USIF-87392-NC-DIR / №3.8. Operating costs	TF / A8367	Project Management and Administration, Monitoring and Evaluation, and Knowledge Dissemination	Post	Direct Selection	Direct			28,000.00	0.00	Canceled					2018-11-16		2018-11-21								2018-12-26		2022-05-01	
UA-USIF-139107-NC-APA / 1.3/2 - organizing and providing support of trainings for amalgamated communities to prepare applications		Development of Social Protection Services Delivery Capacity	Post	Request for Quotations	Limited	Single Stage – One Envelope		40,000.00	0.00	Canceled							2019-10-22	2019-10-22							2019-11-06		2019-12-23	
UA-USIF-145123-NC-RFQ / 1.3/3 «Organization and provision of logistical support for training applications for united communities»		Development of Social Protection Services Delivery Capacity	Post	Request for Quotations	Limited	Single Stage – One Envelope		40,000.00	23,685.60	Completed							2019-11-13	2019-11-13							2019-11-22	2019-11-21	2020-02-01	2019-12-10

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference	Expression No			t and Draft or Proposals	Request fo as Is	r Proposals sued	Opening o Proposals	/ Minutes	Evalua Technical	Proposal	Report	l Evaluation and Draft d Contract	Signed (	Contract	Contract C	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UA-USIF-87174-CS-CQS / Ne1.1. Technical assistance to communities of Ternopil oblast	TF / A8367	Development of Social Protection Services Delivery Capacity	Post	Consultant Qualification Selection	Open – National		100,000.00	0.00	Canceled	2018-11-14		2018-11-28		2018-12-19								2019-01-02		2019-02-06		2019-08-05	
UA-USIF-87176-CS-CQS / No1.2. Technical assistance to communities of Odesa oblast	TF / A8367	Development of Social Protection Services Delivery Capacity	Post	Consultant Qualification Selection	Open – National		80,000.00	0.00	Canceled	2018-11-14		2018-11-28		2018-12-19								2019-01-02		2019-02-06		2019-08-05	
UA-USIF-87388-CS-CQS / No3.1. Baseline, midterm and final evaluation surveys (local consultant specialized in social research)	TF / A8367	Project Management and Administration, Monitoring and Evaluation, and Knowledge Dissemination	Post	Consultant Qualification Selection	Open – National		50,000.00	0.00	Canceled	2018-11-16		2018-11-30		2018-12-28	5							2019-01-11		2019-02-01		2022-04-03	
UA-USIF-111904-CS-CQS / Ne1.1. Technical assistnace to communities of Ternopil oblast	TF / A8367	Development of Social Protection Services Delivery Capacity	Post	Consultant Qualification Selection	Open – National		100,000.00	99,170.00	Completed	2019-04-25	2019-04-15	2019-05-01		2019-05-01	2019-06-04							2019-05-19	2019-06-19	2019-06-23	2019-06-19	2019-12-20	2020-03-01
UA-USIF-111907-CS-CQS / No1.2. Technical assistnace to communities of Odesa oblast	TF / A8367	Development of Social Protection Services Delivery Capacity	Post	Consultant Qualification Selection	Open – National		80,000.00	23,995.50	Completed	2019-04-25	2019-04-15	2019-05-01		2019-05-01	2019-06-05							2019-05-19	2019-06-21	2019-06-13	2019-06-21	2019-12-10	2020-03-01
UA-USIF-123453-CS-CQS / 3.1./1 Baseline evaluation surveys (local consultant specialized in social research)	TF / A8367	Project Management and Administration, Monitoring and Evaluation, and Knowledge Dissemination	Post	Consultant Qualification Selection	Open – National		20,000.00	20,000.00	Completed	2019-07-18	2019-07-18	2019-08-08		2019-09-11	2019-09-06							2019-10-11	2019-09-18	2019-11-15	2019-09-18	2020-05-13	2020-01-24
UA-USIF-154573-CS-LCS / 3.7/1 Annual financial audits (including procurement issues) for 2019	TF / A8367	Project Management and Administration, Monitoring and Evaluation, and Knowledge Dissemination	Post	Least Cost Selection	Open – National		17,500.00	7,315.05	Completed	2020-01-23	2020-02-04	2020-01-30		2020-01-31	2020-02-11			2020-02-28	2020-03-10	2020-03-13	2020-03-12	2020-03-27	2020-04-01	2020-04-14	2020-04-15	2020-05-15	2020-05-14

UA-USIF-189461-CS-CQS / Services for the preparation of design and estimate documentation and author's supervision of construction works	TF / A8367	Social Protection Services Micro-projects	Post	Consultant Qualification Selection	Open – National	73,500.00	67,580.79	Signed	2020-08-28	2020-08-28	2020-09-18		2020-09-25	2020-09-30						2020-10-19	2020-12-01	2020-10-23	2020-12-01	2022-09-10	
UA-USIF-199452-CS-CQS / 2.1/1_Services for the preparation of design and estimate documentation and author's supervision of construction works - Skala- Podilska	TF / A8367	Social Protection Services Micro-projects	Post	Consultant Qualification Selection	Open – National	9,600.00	9,597.28	Completed	2020-10-16	2020-10-20	2020-10-30	2020-11-05	2020-11-04	2020-11-27						2020-11-21	2020-12-07	2020-11-22	2020-12-09	2022-04-30	2021-05-20
UA-USIF-215895-CS-LCS / Annual financial audits (including procurement issues)-2020	TF / A8367	Project Management and Administration, Monitoring and Evaluation, and Knowledge Dissemination	Post	Least Cost Selection	Open – National	10,000.00	6,601.83	Completed	2021-01-29	2021-02-04	2021-01-29		2021-02-01	2021-01-19		2021-02-15	2021-02-19	2021-02-20	2021-02-23	2021-03-02	2021-03-05	2021-03-05	2021-03-22	2021-05-07	2021-06-08
UA-USIF-219699-CS-CQS / 3.9/1 Training events for non- participating communities (Ternopil and Odesa oblasts)	TF / A8367	Project Management and Administration, Monitoring and Evaluation, and Knowledge Dissemination	Post	Consultant Qualification Selection	Open – National	10,500.00	1,500.06	Completed	2021-02-15	2021-02-24	2021-03-03	2021-03-05	2021-03-15	2021-04-05						2021-03-29	2021-04-05	2021-04-15	2021-04-20	2021-06-01	2021-06-25
UA-USIF-238136-CS-CQS / Technical supervision services within the micro-project 18- 61-01. Borshchiv	TF / A8367	Social Protection Services Micro-projects	Post	Consultant Qualification Selection	Open – National	1,200.00	1,227.60	Signed	2021-06-04	2021-06-07	2021-07-08		2021-07-27	2021-08-10						2021-08-01	2021-08-25	2021-08-18	2021-08-25	2022-03-21	
UA-USIF-239047-CS-QBS / Technical supervision services within the micro-project 18- 51-06. Bilyayivka	TF / A8367	Social Protection Services Micro-projects	Post	Consultant Qualification Selection	Open – National	1,150.00	1,363.83	Signed	2021-06-14	2021-06-14	2021-07-07		2021-07-26	2021-08-10						2021-07-31	2021-08-26	2021-08-17	2021-08-30	2022-03-21	
UA-USIF-239050-CS-CQS / Technical supervision services within the micro-project 18- 51-09. Troyits'ke	TF / A8367	Social Protection Services Micro-projects	Post	Consultant Qualification Selection	Open – National	1,100.00	1,034.17	Signed	2021-06-14	2021-06-14	2021-07-11		2021-07-30	2021-08-10						2021-08-04	2021-09-01	2021-08-21	2021-09-01	2022-03-21	
UA-USIF-239058-CS-CQS / Technical supervision services within the micro-project 18- 51-10. Balta	TF / A8367	Social Protection Services Micro-projects	Post	Consultant Qualification Selection	Open – National	1,150.00	954.15	Signed	2021-06-14	2021-06-18	2021-07-07		2021-07-26	2021-08-10						2021-07-31	2021-09-01	2021-08-17	2021-09-01	2022-03-21	
UA-USIF-239059-CS-CQS / Technical supervision services within the micro-project 18- 61-05 .Zboriv	TF / A8367	Social Protection Services Micro-projects	Post	Consultant Qualification Selection	Open – National	1,300.00	1,176.60	Signed	2021-06-14	2021-06-14	2021-07-07		2021-07-26	2021-08-10						2021-07-31	2021-08-25	2021-08-17	2021-08-25	2022-03-21	
UA-USIF-249847-CS-CQS / 2.8/2 Technical supervision services within the micro- project 18-51-07. Vylkovo	TF / A8367	Social Protection Services Micro-projects	Post	Consultant Qualification Selection	Open – National	1,525.00	0.00	Under Implementation	2021-08-30	2021-08-23	2021-09-20	2021-12-17	2021-10-11							2021-10-16		2021-11-01		2022-03-14	

INDIVIDUAL CONSUL	TANTS			·				-											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of		Cons	/Selected ultant	Con	gotiated tract		Contract		ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UA-USIF-87374-CS-INDV / N=2.12. Local Capacity Building Consultant (Ternopil oblast)	TF / A8367	Social Protection Services Micro-projects	Post	Individual Consultant Selection	Open		43,000.00	25,525.00	Completed	2018-11-16	2019-02-06	2018-12-12	2019-03-13	2018-12-26	2019-04-01	2019-01-02	2019-04-01	2022-03-20	2019-09-30
UA-USIF-87375-CS-INDV / Ne2.13. Local Capacity Building Consultant (Odesa oblast)	TF / A8367	Social Protection Services Micro-projects	Post	Individual Consultant Selection	Open		43,000.00	25,800.00	Completed	2018-11-16	2019-02-06	2018-12-12	2019-03-11	2018-12-26	2019-03-13	2019-01-02	2019-03-18	2022-03-20	2020-02-14
UA-USIF-87381-CS-INDV / Ne3.3. Project Coordinator	TF / A8367	Project Management and Administration, Monitoring and Evaluation, and Knowledge Dissemination	Post	Individual Consultant Selection	Open		86,000.00	88,000.00	Completed	2018-11-16	2018-09-20	2018-12-19	2018-10-30	2018-12-26	2018-12-29	2018-12-26	2018-12-29	2022-04-30	2020-05-16
UA-USIF-87389-CS-INDV / Ne3.2. Implementation Completion Report, local consultant	TF / A8367	Project Management and Administration, Monitoring and Evaluation, and Knowledge Dissemination	Post	Individual Consultant Selection	Open		2,000.00	0.00	Canceled	2022-03-01		2022-03-26		2022-04-05		2022-04-05		2022-05-05	
UA-USIF-87391-CS-CDS / Wa.5.6 PIU staff* * PIU staff - 4 persons (2 civil engineers, procurement specialist and financial manager). It is not a procurement category as per para 7.32 of the Procurement Regulations.	TF / A8367	Project Management and Administration, Monitoring and Evaluation, and Knowledge Dissemination	Post	Direct Selection	Direct		148,000.00	0.00	Canceled	2018-11-17		2018-11-27				2019-01-16		2022-01-02	
UA-USIF-0090004-CS-INDV / 3.5. Training, monitoring and evaluation specialist	TF / A8367	Project Management and Administration, Monitoring and Evaluation, and Knowledge Dissemination	Post	Individual Consultant Selection	Open		40,000.00	39,600.00	Completed	2019-02-13	2019-02-06	2019-03-01	2019-03-11	2019-03-01	2019-03-11	2019-03-01	2019-03-13	2022-04-30	2020-07-13
UA-USIF-134897-CS-INDV / 2.12/1 Community Capacity Building Consultant (Ternopil oblast)	TF / A8367	Development of Social Protection Services Delivery Capacity	Post	Individual Consultant Selection	Open		36,300.00	18,000.00	Completed	2019-09-18	2019-09-20	2019-10-14	2019-10-15	2019-10-15	2019-10-16	2019-11-05	2019-10-16	2022-03-31	2020-09-23
UA-USIF-139098-CS-CAPA / 1.3/1 Trainings for amalgamated communities to prepare applications	TF / A8367	Development of Social Protection Services Delivery Capacity	Post	Direct Selection	Direct		20,000.00	19,336.57	Completed	2019-10-21	2019-10-22	2019-10-22	2019-11-19			2019-11-06	2019-11-19	2019-12-23	2019-12-12
UA-USIF-159174-CS-INDV / 2.13/1 Community Capacity Building Consultant (Odesa oblast)	TF / A8367	Development of Social Protection Services Delivery Capacity	Post	Individual Consultant Selection	Open		26,200.00	26,200.00	Signed	2020-02-12	2020-02-07	2020-03-10	2020-03-02	2020-03-12	2020-03-02	2020-03-17	2020-03-02	2021-12-31	

UA-USIF-175883-CS-INDV / 3.3/1 Project Coordinator	TF / A8367	Project Management and Administration, Monitoring and Evaluation, and Knowledge Dissemination	Post	Individual Consultant Selection	Open	61,700.00	60,700.00	Signed	2020-05-27	2020-05-29	2020-06-15	2020-06-17	2020-06-15	2020-07-01	2020-06-15	2020-07-01	2022-10-31	
UA-USIF-184742-CS-INDV / Training, monitoring and evaluation specialist	TF / A8367	Project Management and Administration, Monitoring and Evaluation, and Knowledge Dissemination	Post	Individual Consultant Selection	Open	21,400.00	20,400.00	Signed	2020-07-20	2020-07-22	2020-08-05	2020-08-10	2020-08-05	2020-08-10	2020-08-06	2020-08-11	2022-02-01	
UA-USIF-187646-CS-INDV / Training in the format of consultations on service designers created or organized in communities	TF / A8367	Development of Social Protection Services Delivery Capacity	Post	Individual Consultant Selection	Open	3,500.00	3,500.00	Completed	2020-08-07	2020-08-19	2020-08-25	2020-09-10	2020-08-25	2020-09-11	2020-08-26	2020-09-11	2020-11-16	2020-12-24
UA-USIF-195704-CS-INDV / 2.12/2 Community Capacity Building Consultant (Ternopil oblast)	TF / A8367	Social Protection Services Micro-projects	Post	Individual Consultant Selection	Open	23,000.00	21,800.00	Signed	2020-09-23	2020-09-24	2020-10-10	2020-10-19	2020-10-11	2020-11-02	2020-10-12	2020-11-02	2021-05-01	
UA-USIF-206301-CS-CDS / safeguard consultant - implementation of environmental and social screening of 10 micro- projects approved for implementation, and development of Environmental and Social Management Plans for them	TF / A8367	Project Management and Administration, Monitoring and Evaluation, and Knowledge Dissemination	Post	Direct Selection	Direct	2,000.00	2,000.00	Completed	2020-11-25	2020-12-07	2020-12-02	2020-12-14			2020-12-04	2020-12-14	2021-01-31	2021-02-12
UA-USIF-259211-CS-INDV / 3.9/2 Training online events for communities (Ternopil and Odesa oblasts) 2021-2022	TF / A8367	Project Management and Administration, Monitoring and Evaluation, and Knowledge Dissemination	Post	Individual Consultant Selection	Open	15,500.00	0.00	Under Implementation	2021-10-25	2021-11-05	2021-11-16	2021-11-29	2021-11-17		2021-12-02		2022-05-01	
UA-USIF-275323-CS-CDS / Civil engineer (Ternopil oblast)	TF / A8367	Project Management and Administration, Monitoring and Evaluation, and Knowledge Dissemination	Post	Direct Selection	Direct	10,400.00	0.00	Pending Implementation	2022-01-27		2022-01-28				2022-02-01		2022-09-30	
UA-USIF-275334-CS-CDS / Civil engineer (Odesa oblast)	TF / A8367	Project Management and Administration, Monitoring and Evaluation, and Knowledge Dissemination	Post	Direct Selection	Direct	10,400.00	0.00	Pending Implementation	2022-01-27		2022-01-28				2022-02-01		2022-09-30	