

## PROCUREMENT PLAN (Textual Part)

### Project information:

Country: Ukraine

Project name: JSDF: Community-based Social Service Delivery (CSSD) Project  
Project №: P165346

**Project Implementation agency:** Ukrainian Social Investment Fund (USIF)

**Date of the Procurement Plan:** April, 2018

**Period covered by this Procurement Plan:** June 2018 - May 2022

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitutes the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents:*** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in USIF Operational Manual, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

- a. open advertising of the procurement opportunity at the national level;
- b. the procurement is open to eligible firms from any country;

- c. the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;
- d. contracts with an appropriate allocation of responsibilities, risks, and liabilities;
- e. publication of contract award information;
- f. rights for the Bank to review procurement documentation and activities;
- g. an effective complaints mechanism; and
- h. maintenance of records of the Procurement Process.

When national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

***Leased Assets*** as specified under paragraph 5.10 of the Procurement Regulations: not applicable.

***Procurement of Second Hand Goods*** as specified under paragraph 5.11 of the Procurement Regulations: not applicable.

***Domestic preference*** as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: not applicable;

Works: not applicable.

**Other Relevant Procurement Information.**

None.





UA-USIF-189461-CS-CQS / Services for the preparation of design and estimate documentation and author's supervision of construction works	TF / A8367	Social Protection Services Micro-projects	Post	Consultant Qualification Selection	Open - National		73,500.00	67,580.79	Signed	2020-08-28	2020-08-28	2020-09-18		2020-09-25	2020-09-30					2020-10-19	2020-12-01	2020-10-23	2020-12-01	2022-09-10					
UA-USIF-199452-CS-CQS / 2.1/1.Services for the preparation of design and estimate documentation and author's supervision of construction works - Skala-Pudivska	TF / A8367	Social Protection Services Micro-projects	Post	Consultant Qualification Selection	Open - National		9,600.00	9,597.28	Completed	2020-10-16	2020-10-20	2020-10-30	2020-11-05	2020-11-04	2020-11-27					2020-11-21	2020-12-07	2020-11-22	2020-12-09	2022-04-30	2021-05-20				
UA-USIF-215895-CS-LCS / Annual financial audits (including procurement issues)-2020	TF / A8367	Project Management and Administration, Monitoring and Evaluation, and Knowledge Dissemination	Post	Least Cost Selection	Open - National		10,000.00	6,601.83	Completed	2021-01-29	2021-02-04	2021-01-29		2021-02-01	2021-01-19					2021-02-15	2021-02-19	2021-02-20	2021-02-23	2021-03-02	2021-03-05	2021-03-05	2021-03-22	2021-05-07	2021-06-08
UA-USIF-219699-CS-CQS / 3.9/1 Training events for non-participating communities (Ternopil and Odesa oblasts)	TF / A8367	Project Management and Administration, Monitoring and Evaluation, and Knowledge Dissemination	Post	Consultant Qualification Selection	Open - National		10,500.00	1,500.06	Completed	2021-02-15	2021-02-24	2021-03-03	2021-03-05	2021-03-15	2021-04-05					2021-03-29	2021-04-05	2021-04-15	2021-04-20	2021-06-01	2021-06-25				
UA-USIF-238136-CS-CQS / Technical supervision services within the micro-project 18-61-01. Borschchiv	TF / A8367	Social Protection Services Micro-projects	Post	Consultant Qualification Selection	Open - National		1,200.00	1,227.60	Signed	2021-06-04	2021-06-07	2021-07-08		2021-07-27	2021-08-10					2021-08-01	2021-08-25	2021-08-18	2021-08-25	2022-03-21					
UA-USIF-239047-CS-QBS / Technical supervision services within the micro-project 18-51-06. Bilayivka	TF / A8367	Social Protection Services Micro-projects	Post	Consultant Qualification Selection	Open - National		1,150.00	1,363.83	Signed	2021-06-14	2021-06-14	2021-07-07		2021-07-26	2021-08-10					2021-07-31	2021-08-26	2021-08-17	2021-08-30	2022-03-21					
UA-USIF-239050-CS-CQS / Technical supervision services within the micro-project 18-51-09. Troitske	TF / A8367	Social Protection Services Micro-projects	Post	Consultant Qualification Selection	Open - National		1,100.00	1,034.17	Signed	2021-06-14	2021-06-14	2021-07-11		2021-07-30	2021-08-10					2021-08-04	2021-09-01	2021-08-21	2021-09-01	2022-03-21					
UA-USIF-239058-CS-CQS / Technical supervision services within the micro-project 18-51-10. Balta	TF / A8367	Social Protection Services Micro-projects	Post	Consultant Qualification Selection	Open - National		1,150.00	954.15	Signed	2021-06-14	2021-06-18	2021-07-07		2021-07-26	2021-08-10					2021-07-31	2021-09-01	2021-08-17	2021-09-01	2022-03-21					
UA-USIF-239059-CS-CQS / Technical supervision services within the micro-project 18-61-09. Zboriv	TF / A8367	Social Protection Services Micro-projects	Post	Consultant Qualification Selection	Open - National		1,300.00	1,176.60	Signed	2021-06-14	2021-06-14	2021-07-07		2021-07-26	2021-08-10					2021-07-31	2021-08-25	2021-08-17	2021-08-25	2022-03-21					
UA-USIF-249847-CS-CQS / 2.8/2 Technical supervision services within the micro-project 18-51-07. Vylkovo	TF / A8367	Social Protection Services Micro-projects	Post	Consultant Qualification Selection	Open - National		1,525.00	0.00	Under Implementation	2021-08-30	2021-08-23	2021-09-20	2021-12-17	2021-10-11						2021-10-16		2021-11-01		2022-03-14					

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UA-USIF-87374-CS-INDV / N2.12. Local Capacity Building Consultant (Ternopil oblast)	TF / A8367	Social Protection Services Micro-projects	Post	Individual Consultant Selection	Open		43,000.00	25,525.00	Completed	2018-11-16	2019-02-06	2018-12-12	2019-03-13	2018-12-26	2019-04-01	2019-01-02	2019-04-01	2022-03-20	2019-09-30
UA-USIF-87375-CS-INDV / N2.13. Local Capacity Building Consultant (Odesa oblast)	TF / A8367	Social Protection Services Micro-projects	Post	Individual Consultant Selection	Open		43,000.00	25,800.00	Completed	2018-11-16	2019-02-06	2018-12-12	2019-03-11	2018-12-26	2019-03-13	2019-01-02	2019-03-18	2022-03-20	2020-02-14
UA-USIF-87381-CS-INDV / N3.3. Project Coordinator	TF / A8367	Project Management and Administration, Monitoring and Evaluation, and Knowledge Dissemination	Post	Individual Consultant Selection	Open		86,000.00	88,000.00	Completed	2018-11-16	2018-09-20	2018-12-19	2018-10-30	2018-12-26	2018-12-29	2018-12-26	2018-12-29	2022-04-30	2020-05-16
UA-USIF-87389-CS-INDV / N3.2. Implementation Completion Report, local consultant	TF / A8367	Project Management and Administration, Monitoring and Evaluation, and Knowledge Dissemination	Post	Individual Consultant Selection	Open		2,000.00	0.00	Canceled	2022-03-01		2022-03-26		2022-04-05		2022-04-05		2022-05-05	
UA-USIF-87391-CS-CDS / N3.6. PIU staff* * PIU staff - 4 persons (2 civil engineers, procurement specialist and financial manager). It is not a procurement category as per para 7.32 of the Procurement Regulations.	TF / A8367	Project Management and Administration, Monitoring and Evaluation, and Knowledge Dissemination	Post	Direct Selection	Direct		148,000.00	0.00	Canceled	2018-11-17		2018-11-27				2019-01-16		2022-01-02	
UA-USIF-0090004-CS-INDV / 3.5. Training, monitoring and evaluation specialist	TF / A8367	Project Management and Administration, Monitoring and Evaluation, and Knowledge Dissemination	Post	Individual Consultant Selection	Open		40,000.00	39,600.00	Completed	2019-02-13	2019-02-06	2019-03-01	2019-03-11	2019-03-01	2019-03-11	2019-03-01	2019-03-13	2022-04-30	2020-07-13
UA-USIF-134897-CS-INDV / 2.12/1 Community Capacity Building Consultant (Ternopil oblast)	TF / A8367	Development of Social Protection Services Delivery Capacity	Post	Individual Consultant Selection	Open		36,300.00	18,000.00	Completed	2019-09-18	2019-09-20	2019-10-14	2019-10-15	2019-10-15	2019-10-16	2019-11-05	2019-10-16	2022-03-31	2020-09-23
UA-USIF-139098-CS-CAPA / 1.3/1 Trainings for amalgamated communities to prepare applications	TF / A8367	Development of Social Protection Services Delivery Capacity	Post	Direct Selection	Direct		20,000.00	19,336.57	Completed	2019-10-21	2019-10-22	2019-10-22	2019-11-19			2019-11-06	2019-11-19	2019-12-23	2019-12-12
UA-USIF-159174-CS-INDV / 2.13/1 Community Capacity Building Consultant (Odesa oblast)	TF / A8367	Development of Social Protection Services Delivery Capacity	Post	Individual Consultant Selection	Open		26,200.00	26,200.00	Signed	2020-02-12	2020-02-07	2020-03-10	2020-03-02	2020-03-12	2020-03-02	2020-03-17	2020-03-02	2021-12-31	

UA-USIF-175883-CS-INDV / 3.3/1 Project Coordinator	TF / A8367	Project Management and Administration, Monitoring and Evaluation, and Knowledge Dissemination	Post	Individual Consultant Selection	Open		61,700.00	60,700.00	Signed	2020-05-27	2020-05-29	2020-06-15	2020-06-17	2020-06-15	2020-07-01	2020-06-15	2020-07-01	2022-10-31	
UA-USIF-184742-CS-INDV / Training, monitoring and evaluation specialist	TF / A8367	Project Management and Administration, Monitoring and Evaluation, and Knowledge Dissemination	Post	Individual Consultant Selection	Open		21,400.00	20,400.00	Signed	2020-07-20	2020-07-22	2020-08-05	2020-08-10	2020-08-05	2020-08-10	2020-08-06	2020-08-11	2022-02-01	
UA-USIF-187646-CS-INDV / Training in the format of consultations on service designers created or organized in communities	TF / A8367	Development of Social Protection Services Delivery Capacity	Post	Individual Consultant Selection	Open		3,500.00	3,500.00	Completed	2020-08-07	2020-08-19	2020-08-25	2020-09-10	2020-08-25	2020-09-11	2020-08-26	2020-09-11	2020-11-16	2020-12-24
UA-USIF-195704-CS-INDV / 2.12/2 Community Capacity Building Consultant (Ternopil oblast)	TF / A8367	Social Protection Services Micro-projects	Post	Individual Consultant Selection	Open		23,000.00	21,800.00	Signed	2020-09-23	2020-09-24	2020-10-10	2020-10-19	2020-10-11	2020-11-02	2020-10-12	2020-11-02	2021-05-01	
UA-USIF-206301-CS-CDS / safeguard consultant - implementation of environmental and social screening of 10 micro-projects approved for implementation, and development of Environmental and Social Management Plans for them	TF / A8367	Project Management and Administration, Monitoring and Evaluation, and Knowledge Dissemination	Post	Direct Selection	Direct		2,000.00	2,000.00	Completed	2020-11-25	2020-12-07	2020-12-02	2020-12-14			2020-12-04	2020-12-14	2021-01-31	2021-02-12
UA-USIF-219211-CS-INDV / 3.3/2 Training online events for communities (Ternopil and Odessa oblasts) 2021-2022	TF / A8367	Project Management and Administration, Monitoring and Evaluation, and Knowledge Dissemination	Post	Individual Consultant Selection	Open		15,500.00	0.00	Under Implementation	2021-10-25	2021-11-05	2021-11-16	2021-11-29	2021-11-17		2021-12-02		2022-05-01	
UA-USIF-275323-CS-CDS / Civil engineer (Ternopil oblast)	TF / A8367	Project Management and Administration, Monitoring and Evaluation, and Knowledge Dissemination	Post	Direct Selection	Direct		10,400.00	0.00	Pending Implementation	2022-01-27		2022-01-28				2022-02-01		2022-09-30	
UA-USIF-275334-CS-CDS / Civil engineer (Odessa oblast)	TF / A8367	Project Management and Administration, Monitoring and Evaluation, and Knowledge Dissemination	Post	Direct Selection	Direct		10,400.00	0.00	Pending Implementation	2022-01-27		2022-01-28				2022-02-01		2022-09-30	