Appendix to Annex 3

Procurement Plan

I. General

1. Project Information

Country : India

Borrower : Government of India

Project Name : National Hydrology Project

Loan Credit No. :

2. Bank's Approval Date of the Procurement Plan:

3. Date of General Procurement Notice :

4. Period Covered by this procurement plan : 18 months

II. Goods, Works, and Non-Consulting Services

Thresholds for Method of Procurement for procurement of goods, works and nonconsulting services

Procurement of Goods, Information technology and non consultancy services:

Method of Procurement	Thresholds for Methods
International Competitive Bidding (ICB)	> US Dollars 3 million
Limited Competitive Bidding (LIB)	Must meet the requirements as per Para 3.2 of the Procurement Guidelines, and with prior agreement in PP with the Bank
National Competitive Bidding (NCB)	> USD 100,000 and up to USD 3 million
Shopping	Up to USD 100,000 (INR 6.5 m)
Direct	Must meet the requirements as per Para 3.7 of the Procurement Guidelines, and with prior agreement in PP with the Bank
Framework Agreement	Must meet the requirements as per Para 3.6 of the Procurement Guidelines, and with prior agreement in PP with the Bank

Procurement of Works:

Method of Procurement	Thresholds for Methods
International Competitive Bidding (ICB)	> US Dollars 40 million
National Competitive Bidding (NCB)	> USD 100,000 and up to USD 40 million
Comparison of three quotations / Shopping	Up to USD 100,000 (INR 6.5 m)
Force Account	Must meet the requirements as per Para 3.9 of the Procurement Guidelines, and with prior agreement in PP with the Bank

Prior Review Thresholds: The following would be subject to Prior review of the Bank regardless of the Method of selection:

- (a) **Works**: First procurement under the project irrespective of value and all procurements estimated to cost more than USD 10 million
- (b) **Goods**: First procurement under the project irrespective of value and all procurements estimated to cost more than USD 2 million; and

The Prior Review Thresholds will be reviewed and updated during the implementation of the project, and modified based on the risk assessment.

1. In the case of contracts subject to prior review, Project Implementing Entity shall seek the Bank's no objection before granting/agreeing to (a) an extension of the stipulated time for performance of a contract that either increases the contract price or has an impact on the planned completion of the project; (b) any substantial modification of the scope of works, goods, non-consulting services or consulting services, other significant changes to the terms and conditions of such that the contract,; (c) any variation order or amendment (except in cases of extreme urgency) which singly or combined with all variation orders or amendments previously issued, increase the original contract amount by more than 15 percent; or (d) the proposed termination of the contract..

A copy of all amendments to the contract shall be furnished to the Bank for its record.

2. Prequalification

Not Applicable

Domestic Preference: The provision of domestic preference is applicable in the evaluation of Goods only.

3. Reference to Procurement Manual

The procurement manual for the project is presently under preparation. SBDs agreed between the Project and Bank will be used for all works, goods, and non consultancy procurements.

4. Any Other Special Procurement Arrangements

The National bidding method for procurement and goods and works according to the above value thresholds will be conducted in accordance with paragraphs 3.3 and 3.4 of the Bank's Procurement Guidelines and the following provisions:

- (a) Only the model bidding documents for NCB agreed with the GOI task force (and as amended for time to time) shall be used for bidding.
- (b) Invitations to bid shall be advertised in at least one widely circulated national daily newspaper (or on a widely used website or electronic portal with free national and international access along with an abridged version of the said advertisement published in a widely circulated national daily, among others, giving the website/electronic portal details from which the details of the invitation to bid can be downloaded) at least 30 days before the deadline for the submission of bids.
- (c) No special preferences will be accorded to any bidder either for price or for other terms and conditions when competing with foreign bidders, state-owned enterprises, small-scale enterprises, or enterprises from any given state.
- (d) Extension of bid validity shall not be allowed with reference to contracts subject to Bank prior review without the prior concurrence of the Bank (i) for the first request for extension if it is longer than four weeks and (ii) for all subsequent requests for extension irrespective of the period (such concurrence will be considered by the Bank only in cases of force majeure and circumstances beyond the control of the purchaser/employer).
- (e) Rebidding shall not be carried out with reference to contracts subject to Bank prior review without the prior concurrence of the Bank. The system of rejecting bids outside a predetermined margin or 'bracket' of prices shall not be used in the project.
- (f) Rate contracts entered into by the DGS&D will not be acceptable as a substitute for NCB procedures unless incorporation of right to audit and fraud corruption clauses. DGS&D contracts will be acceptable, however, for any procurement under the shopping procedures.
- (g) Two or three envelope system will not be used (except when using the eprocurement system assessed and agreed by the Bank).
- (h) No negotiations are conducted even with the lowest evaluated responsive bidders.
- 5. The bid evaluation will be carried out according to the agreed timeline in the Procurement Activity Schedule.

III. Selection of Consultants

1. Methods and Prior Review Threshold

Procurement methods of procurement of Consultants' Services (Firms)

Method of Procurement	Thresholds for Methods
Quality and Cost Based Selection (QCBS)	
Quality Based Selection (QBS)	Must meet the requirements as per Para 32 to 3.4 of the Consultant Guidelines
Selection based on a Fixed Budget (FBS)	Must meet the requirements as per Para 3.5 of the Consultant Guidelines,
Selection Based on Least Cost Basis (LCS)	Must meet the requirements as per Para 3.6 of the Consultant Guidelines,
Selection based on Consultant's Qualification (CQ)	Estimated not to exceed USD 300,000, and must meet the requirements as per Para 3.7 of the Consultant Guidelines.
Single Source Selection (SSS)	Must meet the requirements as per Para 3.8 to 3.11 of the Consultant Guidelines, and with prior agreement in PP with the Bank.

Procurement methods for Selection of Individual Consultants (IC)

Method of Procurement	Thresholds for Methods
Competitive Selection	Must meet the requirements of
	Section V, Para 5.1 to 5.5 of the
	Consultant Guidelines.
Single Source Selection (SSS)	Must meet the requirements of
	Section V, Para 5.6 of the Consultant
	Guidelines and with prior agreement
	in PP with the Bank

^{*}Shall meet the requirements as stated in Consultant Guidelines

Prior Review Thresholds:

- (a). **Consulting Firm**: First procurement under the project irrespective of value and all procurements estimated to cost more than USD 1 million.
- (b). **Individual Consultant**: all procurements estimated to cost more than USD 0.3 million

Terms of Reference (ToR) for all consultant contracts shall be furnished to the Bank for its prior review and No Objection.

Note: The Prior Review Thresholds will be reviewed during the implementation of the project and modified.

1. In the case of contracts subject to prior review, before agreeing to: (a) an extension of the stipulated time for performance of a contract; (b) any substantial modification of the scope of services, substitutions of key

experts, or other significant changes to the terms and conditions of the contract; or (c) the proposed termination of the contract, the Borrower shall seek the Bank's no objection. A copy of all amendments to the contract shall be furnished to the Bank for its record.

- 2. Short List comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than USD 800,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. The Request for Expression of Interest for consultancy services estimated to cost above USD 300,000 equivalent per contract for firms shall be advertised in UNDB online and World Bank external Website and in accordance with other provisions of Para 2.5 of the Consultant Guidelines
- 4. **Any other Special Selection Arrangements:** [including advance procurement and retroactive financing, if applicable]

I. Implementing Agency Capacity Building Activities with Time Schedule

No	Expected Outcome/Activity Description	Estimated Duration	Date
1.	ASCI training on Procurement Procedures arranged for Executive, Assistant Engineers who are responsible for Procurement – multiple trainings	2 weeks	Continuous
2.	Contract management training – multiple trainings	2 weeks	Continuous
3.	Customized training on Procurement Procedures arranged for Executive, Assistant Engineers who are responsible for Procurement – multiple trainings	1 week	Continuous

Bank's Approval Date of the Original Procurement Plan: 2017-09-13 Revised Plan Date(s): (comma delineated, leave blank if non 2021-12-24 GPN Date: 2021-06-24

Project ID: P152698
Project Name: National Hydrology Project
Loan / Credit No: IBRD / 87250
Executing Agency(ies Gujarat Surface Water

WORKS																													1
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docu	ments	Evaluatio	n Report	Draft Docur Justifi	ment / ication	Notice /	ocurement Invitation	Issu	ied	Opening	/ Minutes	Bid Evaluat and Recom for A	mendation ward	Signed (Contra Comple
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
IN-GUJARAT SW-23692-CW- RFB / Civil Work for Sub divisio / Section Offices.	IBRD / 87250	Water Resources Monitoring System	Post	Request for Bids	Limited	Single Stage - One Envelope				30,769.23	0.00	Canceled					2017-10-01		2017-10-15				2017-10-30		2017-11-15		2017-12-30		2018-06- 30
NHP-2018-2019-GJSW- 143223 / Civil and Furnishing work for Establishment of Flood Management Cell.	IBRD / 87250	Institutional Capacity Enhancement	Post	Request for Quotations	Limited	Single Stage - One Envelope				64,615.38	53,112.62	Signed							2018-09-10	2019-02-01							2018-11-09	2019-03-05	2019-03- 09
NHP-2020-2021-GJ-443947 / Repair & Upgradation of Subdivision office and Section offices under Water Resources Investigation (WRI) Division under NHP	IBRD / 87250	Institutional Capacity Enhancement	Post	Request for Bids	Open – National	Single Stage – Two Envelope				161,430.77	0.00	Canceled					2020-11-22		2020-11-27				2021-01-08		2021-03-23		2021-04-27		2021-10- 24
NHP-2020-2021-GJ-501291 / Bhuj Sub Div. Repair & Upgradation of WRI under NHP	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage - One Envelope				19,815.38	0.00	Pending Implementation							2021-01-20								2021-03-17		2021-09- 13
NHP-2020-2021-GJ-567920 / Bhavnagar Sub Div. Repair & Upgradation of WRI under NHP		Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage - One Envelope				55,892.31	0.00	Pending Implementation							2021-01-20								2021-03-17		2021-09- 13
NHP-2020-2021-GJ-573379 / Navsari Sub Div. Repair & Upgradation of WRI under NHP	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage - One Envelope				36,569.23	0.00	Pending Implementation							2021-01-20								2021-03-17		2021-09- 13
NHP-2020-2021-GJ-609130 / Rajkot Sub Div. Repair & Upgradation of WRI under NHP	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage - One Envelope				28,846.15	0.00	Pending Implementation							2021-01-20								2021-03-17		2021-09- 13
NHP-2020-2021-GJ-849569 / Ahmedabad Sub Div. Repair & Upgradation of WRI under NHP	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage - One Envelope				7,230.77	0.00	Pending Implementation							2021-01-20								2021-03-17		2021-09-
NHP-2020-2021-GJ-887421 / Vadodara Sub Div. Repair & Upgradation of WRI under NHP	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage - One Envelope				5,153.85	0.00	Pending Implementation							2021-01-20								2021-03-17		2021-09- 13
NHP-2021-2022-GJ-651247 / Renovation work of Computer Lab at SWDC , Gandhinagar	IBRD / 87250	Institutional Capacity Enhancement	Post	Request for Bids	Open - National	Single Stage - Two Envelope			Request for Bids – Small Works SPD (2 envelope process)	67,923.08	0.00	Under Implementation					2021-08-29	2021-09-29	2021-09-03				2021-10-15		2021-11-27		2021-12-25		2022-04- 24

GOODS																												/ /
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docu	ments	Evaluatio		Draft I Docur Justifi	ment / ication		ocurement Invitation		cuments as ued	Proposal Su Opening	bmission / / Minutes	and Recom	ward				Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IN-GUJARAT SW-22075-GO- RFQ / Air conditioner-2 Nos. for GERI	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,538.46	1,207.37	Completed							2017-09-06	2018-01-23							2017-11-13	2018-01-23	2018-01-11	2018-02-23
IN-GUJARAT SW-22865-GO- RFQ / PH Analyzer Micro Processor based -3 nos. for GERI	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope		1,846.15	0.00	Canceled							2017-09-11								2017-11-17		2018-01-15	
IN-GUJARAT SW-22875-GO- RFQ / EC-TDS Analyzer Micro Processor based - 3 nos for GERI.	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope		1,384.62	0.00	Canceled							2017-09-11								2017-11-17		2018-01-15	
IN-GUJARAT SW-22877-GO- RFQ / Turbidimeter -3 nos for GERI	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,615.38	0.00	Canceled							2017-09-11								2017-11-17		2018-01-15	
IN-GUJARAT SW-22878-GO- RFQ / U V Spectro Photometer- 1 no for GERI	- IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope		7,153.85	0.00	Canceled							2017-09-11								2017-11-17		2018-01-15	
IN-GUJARAT SW-23216-GO- RFQ / Flame Photometer -1 no. for W.Q. lab GERI.	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope		1,538.46	0.00	Canceled							2017-12-05								2018-02-07		2018-03-05	
IN-GUJARAT SW-23218-GO- RFQ / Ion meter -1 no. for W. Q. lab GERI	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope		1,538.46	0.00	Canceled							2017-12-05								2018-02-07		2018-03-05	
IN-GUJARAT SW-23219-GO- RFB / Procurement of office furniture for Water Quality lab GERI	IBRD / 87250	Water Resources Monitoring System	Post	Request for Bids	Limited	Single Stage – One Envelope		14,182.15	0.00	Under Implementati on					2017-08-16	2017-08-01	2017-09-01	2017-09-12			2017-09-22	2017-10-03	2017-10-07	2017-10-06	2017-11-07		2018-03-15	

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IN-GUJARAT SW-23676-GO- RFQ / GPS Hand held Type2 - 2 nos.	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage - One Envelope	1,538.46	0.00	Canceled					2017-10-15							2017-12-10		2018-01-31	
IN-GUJARAT SW-24269-GO- RFB / Procurement of ADCP - 3 nos	IBRD / 87250	Water Resources Monitoring System	Post	Request for Bids	Open - National	Single Stage - Two Envelope	115,384.62	0.00	Canceled		201	17-09-01		2017-09-06			2017-10-18		2017-12-31		2018-02-04		2018-08-03	
NHP-2018-2019-GJSW- 308586 / Procurement of ADCP-3 nos and Bathymetric Survey of Ukai Reservoir.	IBRD / 87250	Water Resources Monitoring System	Post	Request for Bids	Open – National	Single Stage – Two Envelope	153,846.15	0.00	Canceled		201	18-10-01		2018-10-08			2018-11-15		2018-12-07		2018-12-24		2019-06-24	
NHP-2018-2019-GJSW- 282480 / Procurement of GPS å€" Hand held Type2-2 no	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage - One Envelope	1,538.46	0.00	Pending Implementati on					2018-10-08							2018-11-15		2019-01-15	
NHP-2018-2019-GJSW- 869184 / Chemicals, Glassware and other consumable items for GERI lab.	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage - One Envelope	4,615.38	0.00	Pending Implementati on					2018-09-15							2018-11-20		2019-02-20	
NHP-2018-2019-GJSW- 996497 / Procurement of Boat with Outboard Engine-1 no	t IBRD / 87250	Water Resources Monitoring System	Post	Request for Bids	Open - National	Single Stage – Two Envelope	123,076.92	0.00	Canceled		201	18-09-15		2018-09-29			2018-10-31		2018-11-30		2018-12-15		2019-06-15	
NHP-2018-2019-GJSW- 640010 / RTDAS System for AWS, AWLR etc.	IBRD / 87250	Water Resources Monitoring System	Prior	Request for Bids	Open - International	Single Stage - Two Envelope	3,613,846.15	3,101,246.11	Signed		201	18-08-21	2019-01-16	2018-08-28	2019-03-11		2018-10-15	2019-07-01	2018-11-26	2019-09-09	2018-12-20	2019-11-19	2019-12-20	
NHP-2018-2019-GJSW- 450483 / Procurement of Furniture for Establishment of Flood Management Cell	IBRD / 87250	Institutional Capacity Enhancement	Post	Request for Quotations	Limited	Single Stage – One Envelope	12,307.69	0.00	Pending Implementati on					2018-11-22							2019-01-16		2019-04-16	
NHP-2018-2019-CJSW- 563433 / WQ lab equipments - Flame Photometer-1,ion meter-1, UV visible Spectrophotometer-1,EC-TDS Analyser-3,PH Analyser- 3,Turbidimeter-3,Refriger- 1,Oven-1	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage - One Envelope	15,100.00	0.00	Pending Implementati on					2018-09-20							2018-11-20		2019-02-20	
NHP-2018-2019-GJSW- 263510 / Procurement of Multifunction machine -6 no (Printer/Scanner/Fax). (through eGEM)	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage - One Envelope	13,461.54	0.00	Under Implementati on					2018-09-05	2018-11-14						2018-09-07		2018-09-30	
NHP-2018-2019-GJSW- 763326 / Procurement of RiverWare Licence - 3 Nos.	IBRD / 87250	Institutional Capacity Enhancement	Post	Direct Selection	Direct		3,187.69	2,960.00	Completed		201	18-09-07	2018-06-27	2018-09-18	2018-06-27						2018-10-12	2018-09-20	2018-11-11	2018-10-17
NHP-2018-2019-GJSW- 210259 / Upgradation of ArcGIS Software	IBRD / 87250	Water Resources Information Systems	Post	Direct Selection	Direct		8,187.38	7,522.09	Completed		201	18-09-17	2018-05-21	2018-09-26	2018-05-25						2018-10-15	2018-10-17	2018-11-15	2018-11-21
NHP-2019-2020-GJSW- 788688 / Procurement of IT eEquipments	IBRD / 87250	Water Resources Monitoring System	Post	Request for Bids	Open - National	Single Stage - Two Envelope	76,300.00	0.00	Under Implementati on		201	19-05-27	2019-07-18	2019-06-03			2019-07-15		2019-08-07		2019-08-21		2019-11-19	
NHP-2019-2020-GJSW- 272173 / Up gradation of existing IT Equipment and software	IBRD / 87250	Water Resources Operations and Planning System	Post	Request for Bids	Open – National	Single Stage – Two Envelope	23,000.00	21,453.65	Signed		201	19-05-31	2019-07-18	2019-06-05			2019-07-17	2019-08-13	2019-09-07	2019-09-22	2019-09-29	2019-11-30	2020-03-27	
NHP-2019-2020-GJSW- 300035 / Purchase of AC for conference room at CDO	IBRD / 87250	Institutional Capacity Enhancement	Post	Request for Quotations	Open - National	Single Stage - One Envelope	2,000.00	0.00	Pending Implementati on					2019-05-20							2019-07-15		2020-01-11	
NHP-2019-2020-GJSW- 707862 / Miscellaneous item for furnishing for conference room at CDO Gandhinagar	IBRD / 87250	Institutional Capacity Enhancement	Post	Request for Quotations	Open – National	Single Stage – One Envelope	769.23	0.00	Pending Implementati on					2019-05-20							2019-07-09		2019-10-07	
NHP-2019-2020-GJSW- 650925 / Purchasing furniture for conference room at CDO Gandhinagar	BRD / 87250	Institutional Capacity Enhancement	Post	Request for Quotations	Open - National	Single Stage – One Envelope	9,153.85	0.00	Pending Implementati on					2019-05-20							2019-07-09		2019-09-07	
NHP-2019-2020-CJSW- 568623 / Internal Fabrication & Furnishing of Van for Mobile water Quality Lab	IBRD / 87250	Water Resources Monitoring System	Post	Request for Bids	Open - National	Single Stage – Two Envelope	61,538.46	47,503.26	Signed		201	19-08-15	2019-09-11	2019-08-20			2019-10-01	2019-10-17	2019-12-14	2020-10-25	2020-01-18	2019-11-21	2020-07-16	
NHP-2019-2020-CJSW- 387818 / Procurement of Water Quality Testing Equipment for Mobile water Quality Van	IBRD / 87250	Water Resources Monitoring System	Post	Request for Bids	Open - National	Single Stage - Two Envelope	76,923.08	0.00	Under Implementati on		201	19-07-15	2020-10-07	2019-07-20			2019-08-31	2020-10-14	2019-11-13		2019-12-18		2020-06-15	
NHP-2019-2020-CJSW- 835368 / Supply, Installation, Testing, Training and Commissioning of Boat Commissioning of Boat Bathymetric System, Water Quality Monitoring Equipment and Other Allied operational services for Ukai Reservoir Project (Gujarat)	IBRD / 87250	Water Resources Monitoring System	Post	Request for Bids	Open – National	Single Stage – Two Envelope	456,923.08	0.00	Pending Implementati on		201	19-07-01		2019-07-08			2019-08-19		2019-10-17		2019-11-21		2024-11-19	
NHP-2019-2020-GJSW- 280802 / Procurement of Van for water Quality Mobile lab	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope	69,230.77	0.00	Under Implementati on					2019-06-15	2019-07-24						2019-08-03		2020-01-30	

NHP-2019-2020-GJGW- 665151 / Procurement of Water Quality equipment and allied services for WQM program	IBRD / 87250	Water Resources Monitoring System	Post	Request for Bids	Open - National	Single Stage – Two Envelope	769,230.77	0.00	Under Implementati on			2020-02-16 2	2020-10-07	2020-02-21		2	2020-04-03	2020-06-16	2	2020-07-21	2021-0	1-17
NHP-2019-2020-GJ-133065 / Procurement of Desktop, Workstation,Printer & IT Peripherals	IBRD / 87250	Water Resources Monitoring System	Post	Request for Bids	Open - National	Single Stage – Two Envelope	61,430.77	0.00	Under Implementati on			2020-02-29		2020-03-05		2	2020-04-16	2020-06-29	2	2020-08-03	2020-1	0-02
NHP-2019-2020-GJ-807906 / Procurement of Geo Studio Software	IBRD / 87250	Institutional Capacity Enhancement	Post	Request for Bids	Open - National	Single Stage - Two Envelope	81,923.08	0.00	Canceled			2020-04-10		2020-04-15		ž	2020-05-27	2020-08-09	2	2020-09-13	2021-0	3-12
NHP-2020-2021-GJ-840727 / Procurement of Geo Studio (Professional) software	IBRD / 87250	Institutional Capacity Enhancement	Post	Request for Bids	Open - National	Single Stage - Two Envelope	74,969.23	0.00	Pending Implementati on			2020-09-15		2020-09-20		ž	2020-11-01	2021-01-14	2	2021-02-15	2021-0	4-16
NHP-2019-2020-GJ-901068 / Supply, Installation, Testing, Training and Commissioning of Boat, mounted with integrated Bathymetric System, Water Quality Monitoring Equipment and Other Allied operational services for Kadana Reservoir Project (Gujarat)	IBRD / 87250	Water Resources Monitoring System	Post	Request for Bids	Open – National	Single Stage – Two Envelope	495,384.62	0.00	Pending Implementati on			2020-03-30		2020-04-04		2	2020-05-16	2020-07-29	2	2020-09-02	2025-0	3-30
NHP-2020-2021-GJ-629738 / Procurement of IT GOODS for development of Video Conferencing facilities under NHP	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope	8,800.00	0.00	Pending Implementati on					2020-12-03					2	2021-01-28	2021-0	7-27
NHP-2019-2020-GJ-668106 / Supply, installation and maintenance of AWLR on water bodies along with ARG	IBRD / 87250	Water Resources Monitoring System	Post	Request for Bids	Open - National	Single Stage – Two Envelope	1,498,461.54	0.00	Pending Implementati on			2020-03-30		2020-04-04		2	2020-05-16	2020-07-29	2	2020-09-02	2025-0	3-30
NHP-2021-2022-GJ-697038 / Procurement RiverWare Software	IBRD / 87250	Institutional Capacity Enhancement	Post	Direct Selection	Direct		4,523.08	0.00	Pending Implementati on			2021-12-29		2022-01-09					2	2022-02-02	2022-0	3-04

NON CONSULTING SE	ERVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur	ments	Prequali Evaluatio	n Report	Draft E Docum Justifi	nent / cation	Notice / I		Iss	ued	Opening	/ Minutes	Bid Evaluati and Recom- for A	mendation ward	Signed C		Contract Co	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IN-GUJARAT SW-24284-NC- RFB / Bathymatric Survey of Ukai Reservoir.	IBRD / 87250	Water Resources Monitoring System	Post	Request for Bids	Open - National	Single Stage - One Envelope		38,461.54	0.00	Canceled					2017-08-15		2017-09-01				2017-09-30		2017-10-05		2017-11-15		2018-06-30	
NHP-2019-2020-GJSW- 972334 / Availing services for scanning and uploading of records in DMS and other allied services	IBRD / 87250	Water Resources Information Systems	Post	Request for Bids	Open – National	Single Stage – Two Envelope		39,461.54	0.00	Canceled					2019-11-01		2019-11-06				2019-12-18		2020-03-01		2020-04-05		2020-10-02	
NHP-2019-2020-CJ-101733 / Availing services for scanning and uploading of records in DMS and other allied services	IBRD / 87250	Water Resources Information Systems	Post	Request for Bids	Open – National	Single Stage – Two Envelope		157,307.69	0.00	Pending Implementati on					2020-02-17		2020-02-20				2020-03-12		2020-04-23		2020-05-28		2020-11-24	
NHP-2019-2020-GJ-514655 / Conducting bathymetric survey of reservoirs of south Gujarat	IBRD / 87250	Water Resources Monitoring System	Post	Request for Bids	Open - National	Single Stage – Two Envelope		45,646.15	0.00	Under Implementati on					2020-03-02	2020-03-11	2020-03-09				2020-04-08		2020-04-18		2020-04-26		2020-06-15	
NHP-2020-2021-GJ-119424 / Conducting Bathymetric survey for reservoirs of Central Gujarat	IBRD / 87250	Water Resources Monitoring System	Post	Request for Bids	Open - National	Single Stage – Two Envelope		161,907.69	0.00	Pending Implementati on					2020-08-20		2020-08-25				2020-10-06		2020-12-19		2021-01-23		2021-07-22	
NHP-2020-2021-GJ-400180 / Conducting Bathymetric survey for reservoirs of North Gujarat	IBRD / 87250	Water Resources Monitoring System	Post	Request for Bids	Open - National	Single Stage – Two Envelope		240,461.54	0.00	Under Implementati on					2020-08-15	2020-08-14	2020-08-20				2020-10-01		2020-12-14		2021-01-18		2021-07-17	
NHP-2020-2021-GJ-460147 / Conducting Bathymetric survey for reservoirs of Saurashtra region (Gujarat)	IBRD / 87250	Water Resources Monitoring System	Post	Request for Bids	Open - National	Single Stage – Two Envelope		179,400.00	0.00	Pending Implementati on			·		2020-08-20		2020-08-25				2020-10-06		2020-12-19		2021-01-23		2021-07-22	
NHP-2020-2021-GJ-328724 / Individual Consultants	IBRD / 87250	Institutional Capacity Enhancement	Post	Direct Selection	Direct			33,423.08	0.00	Pending Implementati on					2020-11-01		2020-11-06								2020-12-11		2021-06-09	

	CONSULTING FIRMS																											
	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status		reference	Expression Not	ice	Request for	r Proposals	as Is	sued	Proposals	/ Minutes	Technical	Proposal		nd Draft d Contract			Contract Co	
- 1											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
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	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

NHP-2018-201 707531 / Hiring for Web applicat Developing Web IT Survelance etc	of IT Expert tion / site/ System &	IBRD / 87250	Water Resources Information Systems	Post	Individual Consultant Selection	Open	15,384.62	0.00	Under Implementation	2018-07-30	2018-07-27	2018-08-09	2018-08-11	2018-08-16	2019-02-12	
NHP-2021-202 / Engagement O Consultant: Tecl Hydrogeologist Quality Domain	f Individual hnical (& Water	IBRD / 87250	Water Resources Information Systems	Post	Individual Consultant Selection	Open	78,615.38	0.00	Pending Implementation	2021-12-24		2022-01-03	2022-01-05	2022-01-10	2022-07-09	