

Tianjin Urban Transport Improvement Project Procurement Plan

The procurement plan will cover the whole period of the project implementation. The PMO shall update the procurement plan throughout the duration of the project at least annually by including contracts previously awarded. All procurement plans, their updates or modifications shall be subject to Bank's prior review and no objection before implementation.

I. General

1. Project information: Country China

Borrower: The People's Republic of China

Project Name: Tianjin Urban Transport Improvement Project

Loan No: IBRD 85650-CN

Project Code: P148129

Project Implementation Agency (PIA): The Project Management Office, Tianjin Urban & Rural Construction Committee (PMO)

2. Bank's approval Date of the procurement Plan: Original: October 16, 2015

3. Date of General Procurement Notice: Oct 2015

4. Period covered by this procurement plan: 2016-2021

II. Goods and Works and Non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Expenditure Category	Contract Value (US\$)	Procurement Method	Bank Prior Review
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Goods/IT Systems and Non-Consulting Services	□=10 million	ICB	All contracts >= USD 4 million.
	□=500k - < 10 million	NCB Remarks: Where goods are not normally available within China, the method of procurement will be ICB even if the contract value is less than USD 10 million.	
	< 500 K	Shopping	None
	N/A	DC	All DC contracts >= US\$ 4 million.
Works/ Supply & Installation □□□□/□□□□□	>=40 million	ICB	All contracts >= USD 15 million.
	□=500k - < 40 million	NCB	
	< 500 K	Shopping	None
	N/A	DC	All contracts >= USD 15 million.
Notes:	ICB: International Competitive Bidding NCB: National Competitive Bidding DC: Direct Contracting NA: Not Applicable		

2. Prequalification. Bidders for all ICB works contracts shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

3. Proposed Procedures for CDD Components (as per paragraph. 3.19 of the Guidelines: NA.

4. Reference to (if any) Project Operational/Procurement Manual:

5. Any Other Special Procurement Arrangements: Retroactive financing will be agreed under this project. . Payments will be made only for contracts procured in accordance with applicable Bank procurement procedures.

III. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Expenditure Category	Contract Value (US\$)	Selection Method	Bank Prior Review
Consultants □□	>= 300,000	QCBS, QBS	Firms: All contracts >=USD 2 million; Firms: All SSS contracts >= USD 1 million; Individual Consultant : All contracts >=USD 400,000; SSS for individual consultant: >=USD 400,000
	< 300,000	QCBS, QBS, CQS	
	N/A	SSS	
	N/A	IC	
Notes:	QCBS: Quality- and Cost-Based Selection QBS: Quality-Based Selection CQS: Selection Based on the Consultants' Qualifications SSS: Single-Source Selection IC: Individual Consultant selection procedure NA: Not Applicable		

1. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than USD500, 000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

- 2. Any Other Special Selection Arrangements: Retroactive financing will be agreed under this project. Payments will be made only for contracts procured in accordance with applicable Bank procurement procedures.**
- 3. Consultancy Assignments with Selection Methods and Time Schedule**

PROCUREMENT PLAN China : China: Tianjin Urban Transport Improvement Project

General Information
 Country: China Bank's Approval Date of the Original Procurement Plan: 2017-06-05
 Revised Plan Date(s): (comma delineated, leave blank if non 2022-02-22
 Project ID: P148129 GPN Date: 2017-07-09
 Project Name: China: Tianjin Urban Transport improvement Project
 Loan / Credit No: IBRD / 85650
 Executing Agency(ies) Tianjin Urban Transport PMO

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
A-1 / China Tianjin NMT demonstration Part (Heping) including Binjiang Road, Haerbin Road, and Chifeng Road	IBRD / 85650	Green Transport Improvement in Heping and Nankai Districts	Prior	Request for Bids	Open - National	Single Stage - One Envelope				17,448,185.00	17,098,193.40	Signed						2017-12-25	2018-02-01	2017-12-30	2018-02-24			2018-02-10	2018-03-29	2018-03-12	2018-04-09	2018-04-16	2018-04-27	2018-10-13	
A-2 / China Tianjin NMT demonstration Part (Nankai) including Dongmennei Road Shuige Road	IBRD / 85650	Green Transport Improvement in Heping and Nankai Districts	Post	Request for Bids	Open - National	Single Stage - One Envelope				5,832,710.00	4,991,762.59	Signed						2017-07-31	2018-04-25	2017-08-05				2017-09-16	2018-06-06	2017-10-16	2018-06-15	2017-11-20	2018-07-03	2018-05-19	
D-1 / China Tianjin Nankai People's Hospital Bus Terminal	IBRD / 85650	Bus Terminal Development	Post	Request for Quotations	Limited	Single Stage - One Envelope				483,200.00	0.00	Under Implementation															2017-09-30		2018-03-29		
B-1 / Metro Stations connection project in Nankai District	IBRD / 85650	Metro Access Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,371,886.00	762,989.87	Signed						2018-05-08	2018-05-07	2018-05-08				2018-06-19	2018-06-06	2018-07-19	2018-06-11	2018-08-23	2018-07-02	2019-02-19	
D-2 / Nankai District Qingnian Road Station	IBRD / 85650	Bus Terminal Development	Post	Request for Quotations	Limited	Single Stage - One Envelope				314,230.00	0.00	Pending Implementation																2019-10-07		2020-07-31	
A-7 / Hebei District NMT Phase I	IBRD / 85650	Green Transport Improvement in Heping and Nankai Districts	Prior	Request for Bids	Open - National	Single Stage - One Envelope				18,054,140.00	11,491,296.44	Signed						2019-04-10	2020-06-15	2019-04-15				2019-05-27	2020-07-23	2019-06-26	2020-10-16	2019-07-31	2020-11-09	2020-11-30	
B-2 / Meter Connection Hebei District	IBRD / 85650	Metro Access Improvement	Prior	Request for Bids	Open - National	Single Stage - One Envelope				29,050,650.00	25,869,812.91	Signed						2019-03-13	2019-08-20	2019-03-13				2019-04-24	2019-09-09	2019-05-24	2019-12-19	2019-06-28	2020-01-22	2020-11-30	
A-3 / Heping NMT Phase II	IBRD / 85650	Green Transport Improvement in Heping and Nankai Districts	Prior	Request for Bids	Open - National	Single Stage - One Envelope				19,600,000.00	13,957,804.28	Signed						2019-11-01	2019-11-07	2019-11-06				2019-12-18	2019-12-17	2020-01-17	2020-02-17	2020-03-02	2020-12-17		
D-2 QINGNANLU ST. / Qingnalu Bus Station	IBRD / 85650	Bus Terminal Development	Post	Request for Quotations	Limited	Single Stage - One Envelope				400,000.00	0.00	Pending Implementation																2020-01-15		2020-07-13	
A-4 / Nankai NMT Phase II	IBRD / 85650	Green Transport Improvement in Heping and Nankai Districts	Post	Request for Bids	Open - National	Single Stage - One Envelope				6,427,262.00	4,309,444.93	Signed						2020-10-08	2020-10-16	2020-10-13				2020-11-24	2020-11-18	2020-12-24	2020-11-18	2021-01-28	2020-12-15	2021-11-24	
A-8 / Hebei District NMT Phase II	IBRD / 85650	Green Transport Improvement in Heping and Nankai Districts	Prior	Request for Bids	Open - National	Single Stage - One Envelope				23,387,447.00	14,232,266.79	Signed						2020-11-06	2020-11-10	2020-11-11				2020-11-21	2020-12-11	2020-12-16	2021-02-02	2021-01-16	2021-02-20	2022-05-19	
A-6 / Nankai NMT Phase III	IBRD / 85650	Green Transport Improvement in Heping and Nankai Districts	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,154,954.00	2,078,851.38	Signed						2020-12-15	2020-12-14	2020-12-20				2021-01-31	2021-01-13	2021-03-02	2021-01-13	2021-04-06	2021-02-20	2021-10-03	
A-9 / Hebei District NMT Phase III	IBRD / 85650	Green Transport Improvement in Heping and Nankai Districts	Prior	Request for Bids	Open - National	Single Stage - One Envelope				15,755,930.00	8,045,255.19	Signed						2020-12-15	2020-12-14	2020-12-20				2021-01-31	2021-01-19	2021-03-02	2021-01-25	2021-04-06	2021-02-24	2022-05-15	
B-3 / Metro Stations connection project in Hedong District	IBRD / 85650	Metro Access Improvement	Prior	Request for Bids	Open - National	Single Stage - One Envelope				22,975,427.00	14,311,451.78	Signed						2020-12-15	2020-12-30	2020-12-20				2021-01-31	2021-02-04	2021-03-02	2021-03-10	2021-04-06	2021-03-31	2021-10-03	
B-4 / Metro Stations connection project in Hexi District	IBRD / 85650	Metro Access Improvement	Prior	Request for Bids	Open - National	Single Stage - One Envelope				18,091,585.00	9,868,203.81	Signed						2020-12-15	2020-12-29	2020-12-20				2021-01-31	2021-02-02	2021-03-02	2021-03-10	2021-04-06	2021-03-31	2021-10-03	
B-5 / Metro Stations connection project in Hongqiao District	IBRD / 85650	Metro Access Improvement	Prior	Request for Bids	Open - National	Single Stage - One Envelope				17,842,470.00	11,114,085.99	Signed						2020-12-15	2020-12-30	2020-12-20				2021-01-31	2021-02-05	2021-03-02	2021-03-10	2021-04-06	2021-03-31	2021-10-03	
A-5 / Heping NMT Phase III contains Heping Metro Stations	IBRD / 85650	Green Transport Improvement in Heping and Nankai Districts	Post	Request for Bids	Open - National	Single Stage - One Envelope				12,482,706.00	8,508,654.93	Signed						2020-12-20	2020-12-17	2020-12-25				2021-02-05	2021-01-20	2021-03-07	2021-01-20	2021-04-11	2021-02-23	2021-09-18	
B-6 / Metro Connections of Stations around the downtown	IBRD / 85650	Metro Access Improvement	Prior	Request for Bids	Open - National	Single Stage - One Envelope				16,181,290.00	6,834,841.65	Signed						2020-12-27	2020-12-29	2021-01-01				2021-02-12	2021-02-03	2021-03-14	2021-02-22	2021-04-18	2021-03-16	2021-10-15	
D-3 / Xianyangbei Road Bus Station	IBRD / 85650	Bus Terminal Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				4,501,722.00	3,461,220.96	Signed						2021-01-31	2021-02-09	2021-02-05				2021-03-19	2021-03-18	2021-04-18	2021-03-18	2021-05-23	2021-03-31	2021-12-29	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
E-2 / Research on car parking mechanism of core area of central city	IBRD / 85650	Green Transport Improvement in Heping and Nankai Districts	Prior	Consultant Qualification Selection	Open - International		200,000.00	227,839.24	Signed			2015-11-23		2016-02-21									2016-03-22	2016-05-11	2016-05-21	2016-05-05	2017-05-16	
E-1A / Research on the green transportation development strategy on Tianjin urban (Phase I)	IBRD / 85650	Green Transport Improvement in Heping and Nankai Districts	Prior	Quality Based Selection	Open - International		1,500,000.00	1,734,769.74	Signed			2015-11-23		2016-02-21					2016-05-21	2016-06-20			2016-07-20	2016-05-30	2016-09-18	2016-05-30	2017-09-13	
E-5 / Analysis of the Short-term Impact of Tianjin NMT Project on Regional Economic Vitality	IBRD / 85650	Technical Assistance	Prior	Quality Based Selection	Open - International		580,000.00	0.00	Canceled	2019-11-15		2019-12-06		2020-01-19					2020-02-16	2020-03-17			2020-04-16		2020-05-21		2022-06-10	
E-5-NEW / Analysis of the Short-term Impact of Tianjin NMT Project on Regional Economic	IBRD / 85650	Technical Assistance	Post	Quality Based Selection	Open - International		580,000.00	549,881.16	Signed	2020-12-01	2021-01-21	2020-12-11	2021-03-01	2021-01-24	2021-03-22					2021-02-03	2021-07-20	2021-02-18	2021-07-29	2021-03-05	2021-08-10	2021-03-31	2021-08-10	2022-05-31
E-6-NEW / Project Summary and Completion Report Preparation TA	IBRD / 85650	Technical Assistance	Post	Consultant Qualification Selection	Open - National		110,000.00	0.00	Under Implementation	2021-11-21	2021-11-19	2021-12-12		2022-01-03	2022-02-18							2022-01-08		2022-01-23		2022-06-22		
E2-8-NEW / E2-8 Research on car parking mechanism in the core area of Tianjin central city (Phase II)	IBRD / 85650	Technical Assistance	Post	Quality Based Selection	Open - International		200,000.00	0.00	Under Implementation	2021-12-27	2022-02-10	2022-01-11		2022-01-21					2022-02-20	2022-02-25			2022-03-24		2022-03-31		2022-06-29	
E-6-NEW(2) / Project Summary and Completion Report Preparation TA	IBRD / 85650	Technical Assistance	Post	Quality Based Selection	Open - International		110,000.00	0.00	Pending Implementation	2022-02-21		2022-02-26		2022-03-18					2022-04-15	2022-04-20			2022-04-25		2022-05-05		2022-06-09	

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
E-1B / Research on the green transportation development strategy on Tianjin urban (Phase II)	IBRD / 85650	Technical Assistance	Post	Direct Selection	Direct		390,000.00	4,140,514.71	Signed	2018-11-15	2019-07-12	2018-11-25	2019-09-03			2019-01-29	2019-11-25	2020-01-29	
E2-8 / Research on Car parking mechanism of core area of central city (Phase II)	IBRD / 85650	Technical Assistance	Post	Direct Selection	Direct		220,000.00	0.00	Canceled	2019-11-15	2019-11-14	2019-11-25	2019-12-20			2020-01-29		2021-07-22	
E-6 / ICR	IBRD / 85650	Technical Assistance	Post	Individual Consultant Selection	Limited		110,000.00	0.00	Pending Implementation	2021-12-15		2021-12-20		2022-01-10		2022-02-14		2022-05-15	