PROCUREMENT PLAN (Textual Part)

Project information: Ethiopia, Desert Locust Response Project, P173702

Project Implementation agency: Ministry of Agriculture, Ethiopia

Date of the Procurement Plan: April 6, 2012

Period covered by this Procurement Plan: April 2020 to March 2021

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016, revised November 2017 and August 2018) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **the Procurement Directives of the Federal and Regional Governments of Ethiopia**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

For national open competitive procurement the following requirement apply:

- a. open advertising of the procurement opportunity at the national level;
- b. the procurement is open to eligible firms from any country;
- c. the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the

time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;

- d. Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts;
- e. contracts with an appropriate allocation of responsibilities, risks, and liabilities;
- f. publication of contract award information;
- g. rights for the Bank to review procurement documentation and activities;
- h. an effective complaints mechanism; and
- i. maintenance of records of the Procurement Process.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Not Applicable*

Procurement of Secondhand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *Not Applicable*

For national open competitive procurement the following requirement apply:

- a. open advertising of the procurement opportunity at the national level;
- b. the procurement is open to eligible firms from any country;
- c. the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;
- d. Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts;
- e. contracts with an appropriate allocation of responsibilities, risks, and liabilities;
- f. publication of contract award information;
- g. rights for the Bank to review procurement documentation and activities;

h. an effective complaints mechanism; and

i. maintenance of records of the Procurement Process. *cable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). Not Applicable

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable.

Other Relevant Procurement Information.

Since the project is an emergency response project the provisions of Procurement in Situations of Urgent Need of Assistance shall apply.

PROCUREMENT
PLAN

Eastern Africa : Emergency Locust Response Program

General Information

Country: Eastern Africa Bank's Approval Date of the

 Country:
 Eastern Africa
 Bank's Approval Date of the Original Procurement Plan:
 2020-12-09

 Project ID:
 P173702
 Revised Plan Date(s): (comma delineated, leave blank if non 2022-01-19

 Project Name:
 Emergency Locust Response Program

 Loan / Credit No:
 IDA / 66480

 Executing Agency(ies Ministry of Agriculture, Livestock, Fisheries and Cooperative

WORKS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-o Docu	ments	Evaluatio	ification on Report	Justific	ation	,						for Av	ward			
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur	ualification ments	Prequal Evaluation	ification on Report	Draft I Docur Justifi	ment /		rocurement Invitation	Bidding Do Iss		Proposal Su Opening			ion Report mendation ward	Signed C	Contract	Contract Co	ompletion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-MALFC-214731-GO-RFQ / Procurement of Eleven(11) in number motor vehicles -10 NO Land cruisers and 1 No Staff Van	IDA / 66480	Surveillance and Control Measures	Post	Request for Quotations	Limited	Single Stage – One Envelope		501,000.00	0.00	Under Implementati on							2021-02-05								2021-04-02		2021-09-29	
KE-MALFC-214755-GO-RFQ / PROCUREMENT OF NO. 17 PRINTERS	IDA / 66480	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		13,600.00	0.00	Pending Implementati on							2021-02-05								2021-04-02		2021-09-29	
KE-MALFC-214852-GO-RFQ / procurement of NO 29 desktop and UPS to be used in the counties and National coordinating office	IDA / 66480	Project Management	Post	Request for Quotations	Limited	Single Stage – One Envelope		40,600.00	0.00	Pending Implementati on							2021-02-05								2021-04-02		2021-07-01	
KE-MALFC-214854-GO-RFQ / Procurement of No 29 laptop to be used by county and national ordination office	IDA / 66480	Project Management	Post	Request for Quotations	Limited	Single Stage – One Envelope		34,800.00	0.00	Pending Implementati on							2021-10-24								2021-12-19		2022-03-19	
KE-MALFC-214774-GO-RFQ / PROCUREMENT OF NO. 55 SMART PHONES NO.20 CAMERA,	IDA / 66480	Surveillance and Control Measures	Post	Request for Quotations	Limited	Single Stage – One Envelope		8,400.00	0.00	Pending Implementati on							2021-10-27								2021-12-22		2022-06-20	
KE-MALFC-214840-GO-RFQ / Procurement of No 5000 personal protective equipment to used in the chemical spraying exercise	IDA / 66480	Surveillance and Control Measures	Post	Request for Quotations	Limited	Single Stage – One Envelope		500,000.00	0.00	Pending Implementati on							2021-10-21								2021-12-16		2022-06-14	
KE-MALFC-216450-GO-RFQ / Procurement of spraying chemicals Fenitrothian 96% – No 22,000 litres	IDA / 66480	Surveillance and Control Measures	Post	Request for Quotations	Limited	Single Stage – One Envelope		275,000.00	0.00	Pending Implementati on							2021-10-27								2021-12-22		2022-03-22	
KE-MALFC-270537-GO-RFQ / Procurement of No.5000 pcs of personal protective Equipment able to safe guard field officers during the spraying of chemicals in the fight against DL.	IDA / 66480	Surveillance and Control Measures	Post	Request for Quotations	Limited	Single Stage – One Envelope		4,545.00	0.00	Pending Implementati on							2022-01-11								2022-03-08		2022-09-04	
KE-MALFC-270612-GO-RFQ / procurement of TV Screens, Shredder ,photocopiers, Desk top computers, UPS Printers, Tablets, Smart phones, LCD Projector and Laptops	IDA / 66480	Project Management	Post	Request for Quotations	Limited	Single Stage – One Envelope		85,000.00	0.00	Pending Implementati on							2022-01-11								2022-03-08		2022-09-04	
KE-MALFC-270613-GO-RFQ / procurement of 40 ft storage containers	IDA / 66480	Surveillance and Control Measures	Post	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	0.00	Pending Implementati on							2022-01-11								2022-03-08		2022-09-04	

NON CONSULTING SI																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-c Docu		Prequal Evaluation	ification on Report	Draft I Docur Justifi	nent /		ocurement Invitation	Bidding Do Iss	cuments as ued	Proposal Su Opening		Bid Evaluat and Recom for A	mendation		Contract	Contract (Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-MALFC-208836-NC-RFQ / The Project intends to hire the services of a an Helicopter for surveillance activities in the Northern parts of the country at an estimated cost of USD 1,000,000	IDA / 66480	Surveillance and Control Measures	Post	Request for Quotations	Limited	Single Stage – One Envelope		1,000,000.00	900,090.00	Signed							2021-01-15	2021-01-08							2021-03-12	2021-01-05	2021-09-08	3
KE-MALFC-270520-NC-RFQ / Hire of Aircraft for Surveillance purpose,50 flight hours will be required by a six seater helicopter,.		Surveillance and Control Measures	Post	Request for Quotations	Limited	Single Stage – One Envelope		90,909.00	0.00	Pending Implementati on							2022-01-11								2022-03-08		2022-09-04	1
KE-MALFC-270611-NC-RFQ / procurement of printing and production of over 300 copies of project manuals and journals	IDA / 66480	Coordination and Early Warning Preparedness	Post	Request for Quotations	Limited	Single Stage – One Envelope		90,900.00	0.00	Pending Implementati on							2022-01-11								2022-03-08		2022-09-04	

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of F	Reference	Expression Not		Short List Request for		Request for as Iss	Proposals ued	Opening o Proposals	f Technical / Minutes	Evalua Technical			Evaluation and Draft d Contract	Signed (Contract	Contract C	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-MALFC-232097-CS-INDV / Communications & PR Agency consultancy	IDA / 66480	Coordination and Early Warning Preparedness	Post	Fixed Budget Selection	Open - National		113,850.00	0.00	Pending Implementation	2021-05-09		2021-05-30		2021-07-13				2021-08-10		2021-09-09		2021-10-14		2021-11-18		2022-11-18	
KE-MALFC-232108-CS-CDS / Technology Service Provider consultancy	IDA / 66480	Coordination and Early Warning Preparedness	Post	Fixed Budget Selection	Open - National		26,150.00	0.00	Pending Implementation	2021-05-09		2021-05-30		2021-07-13				2021-08-10		2021-09-09		2021-10-14		2021-11-18		2022-11-18	
KE-MALFC-233484-CS-CQS / Procurement of a Technology service provider consultant for a period of six months.	IDA / 66480	Coordination and Early Warning Preparedness	Post	Consultant Qualification Selection	Open - National		26,150.00	0.00	Pending Implementation	2021-05-09		2021-05-16		2021-06-28								2021-08-04		2021-09-16		2022-03-15	
KE-MALFC-233480-CS-CQS / Procurement of a communication and PR Agency consultant for a period six month.	IDA / 66480	Coordination and Early Warning Preparedness	Post	Consultant Qualification Selection	Open – National		113,850.00	0.00	Pending Implementation	2021-10-22		2021-10-29		2021-12-11								2021-12-18		2022-01-22		2022-07-21	

	INDIVIDUAL CONSULTANTS																			
	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of F	Reference	Invitat Identified Const	/Selected	Draft Ne Con		Signed C	Contract	Contract C	Completion
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