



# CONCEPT NOTE

## Test Project 5\_ RAS Track 2 Programmatic (ID:P500232) (OTHER)



**BASIC INFORMATION**

**Activity Information**

|                                      |  |
|--------------------------------------|--|
| Operation ID<br>P500232              | Product Line<br>Advisory Services & Analytics              |
| Operation Acronym<br>Test Proj5_ RAS | Operation Name<br>Test Project 5_ RAS Track 2 Programmatic |
| Operation Status<br>Active           |  |

**Processing**

|   |                                    |
|---|------------------------------------|
| Is this a Reimbursable Advisory Service (RAS)? (Concept Note is required for RAS) |                                    |
| Yes   |                                    |
| Does this RAS trigger Environmental and Social Risks?                             |                                    |
| Yes   |                                    |
| What kind of task description is needed?  |                                    |
| Concept Note with a Review (Track 2, including Programmatic)                      |                                    |
| Is this a Programmatic activity?  | Does this task require Subtask(s)? |
| Yes   | Yes                                |
| Level of Legal Agreement  | Billing Level                      |
| Program   | Program                            |

**Reimbursable Advisory Services Related Information (Original Activity Information)**

|  |  |
|--|--|
| Planned Agreement Signing Date<br>01-Nov-2022  | Planned Agreement End Date<br>04-Dec-2023  |
| Client consent to disclose deliverables<br>Yes | Operation related advisory services<br>Yes |



|                |  |
|----------------|--|
| Billing Format | Billing is contingent upon receiving client's acceptance of deliverables |
| Lump-sum       | Yes  |

**Accountability**

**Region/Country**

|   |                              |
|---|------------------------------|
| Who is the primary beneficiary of this operation? | WB Regions or World          |
| Global  |                              |
| Region(s)   | Requesting Unit (e.g. EAPSG) |
| Other   | ITSOP                        |
| Geographical Identifier                           |                              |
| World   |                              |

**Implementing Unit**

|                               |                             |
|-------------------------------|-----------------------------|
| Responsible Unit (e.g. EECG1) | Contributing Practice Areas |
| ITSOP                         |                             |

**Management Team**

|                             |  |
|-----------------------------|--|
| ADM Responsible Team Leader |  |
| Priya M                     |  |

**Bank/IFC Collaboration**

|  |  |
|--|--|
| Is there collaboration between Bank and IFC? |  |
| No   |  |

**CONTEXT: STATEMENT OF PROBLEM**

test

**PROGRAM DEVELOPMENT OBJECTIVE**

test



**ACTIVITY TYPE**

Is this mainly an analytical or an advisory activity?

Analytical

Does this task produce analytics of the following type?

Good Practice Note/Methodology/Toolkit

Is this activity designated as corporate commitment?

No

Is this activity an Impact Evaluation (IE) or does it include IE deliverable(s)?

No

IE is the study of causal relations between a program, policy or project intervention and outcomes of interest. IE employs counterfactual analysis to evaluate program, policy or project interventions that are either Bank-financed or financed by other governments and institutions.

**ACTIVITY SUMMARY**

test

**DETAILED ACTIVITY DESCRIPTION**

**DELIVERABLES & SUBTASKS**

Group By: Pillar

| Name | Deliverable / SubTask | RAS | Lead | Completion Date | Processing Type |
|------|-----------------------|-----|------|-----------------|-----------------|
|------|-----------------------|-----|------|-----------------|-----------------|

**Pillar:Not Categorized**



|                         |             |    |         |   |   |
|-------------------------|-------------|----|---------|---|---|
| *Deliverable with DR    | Deliverable |    |         | 17-Jan-2023 (P)                                 |   |
| Deliverable without DR  | Deliverable |    |         | 30-Dec-2022 (P)                                 |   |
| Test:Subtask AA         | SubTask     | No | Priya M | 09-Mar-2023 (O)                                 | Activity summary without a separate Concept Note document; approved as part of the Activity Initiation Note (Track 1) |
| * - Primary Deliverable |             |    |         | P - Planned   A - Actual   DR - Decision Review |   |

## EXPECTED RESULTS AND OUTCOMES

Do you want to track result indicators for this activity?

Yes

### Outcome Indicators

Percentage - Test

Unit of Measure: Percentage

|            | Value, Percentage | Date        |
|------------|-------------------|-------------|
| Baseline   | 1                 | 01-Nov-2022 |
| End Target | 100               | 30-Dec-2022 |

## RISKS

Please describe the risks related to this activity and how they can be managed. Please also specify RAS-related risks such as financial risks, operational/reputational risk, liability risks, risks related to conflict of interest, risks related to subcontracting, and environmental and social risks. For further guidance on RAS-related risks and management of such risks, please see [RAS Guidance](#).



**DISSEMINATION and OUTREACH STRATEGY**

**MILESTONES**

**Schedule**

| Name                           | Original    | Revised | Actual      |
|--------------------------------|-------------|---------|-------------|
| AIN Sign-Off                   |             |         | 24-Nov-2022 |
| Management Approval of Concept | 30-Dec-2022 |         |             |
| Completion Summary             | 04-Dec-2023 |         |             |

**BUDGET**

**Budget Plan vs Actual (USD)**

| Source of Fund    | Total Budget (Multi-Year) |                                |                          | FY Budget (2023) |          |                      |                   |
|-------------------|---------------------------|--------------------------------|--------------------------|------------------|----------|----------------------|-------------------|
|                   | RAS Budget (Direct Cost)  | Cumulative Expenditure to Date | RAS Budget Burn Rate (%) | Activity Plan    | WPA Plan | FY Expenditure (YTD) | WPA Burn Rate (%) |
| Reimbursable      |                           |                                |                          |                  |          |                      |                   |
| Advisory Services | 5,000.00                  | 0.00                           | 0.00                     | 0.00             | 0.00     | 0.00                 | 0.00              |

**Budget Plan (USD)**

Do you want to plan the budget by FY?

No



| Source of Fund                 | Total Direct Cost | Total Cost (Direct + Indirect & Sustaining) |
|--------------------------------|-------------------|---|
| <b>Grand Total</b>             | <b>5,000.00</b>   | <b>0.00</b>                                 |
| Reimbursable Advisory Services | 5,000.00          | 0.00  |

**Pricing**

Estimated Value of Agreement (Price) in USD  
8,500.00

Envisaged currency of Agreement  
USD

Actual Indirect & Sustaining Rate (Value of agreement vs. Total direct cost)  
70%

Rationale for deviation from uniform pricing methodology

**Clients or Audience**

Does this activity have a client?  
Yes

**Organizations & Contacts**

ORG  
Activity Leadership/Oversight  
United Kingdom

Contacts

FN LN

test@test.com

Survey Participation:

**TEAMS**



**Core Team**

| Name                     | Role                         | Specialization | Unit  |
|--------------------------|------------------------------|----------------|-------|
| Priya M                  | Team Leader(ADM Responsible) |                | ITSOP |
| Krishnakumar Tholkappian | Team Member                  |                | ITSOP |

**INSTITUTIONAL DATA**

Does this activity contribute towards design and/or implementation of financing projects?

No

Does this activity contribute towards development of SCDs and CPFs?

No

Does this activity address climate change adaptation and/or mitigation?

No

**Pandemic Response**

Is this activity a response to COVID-19?

No

**ANNEX A. DELIVERABLES DETAILS**

**Not Categorized**

|   |                                  |                   |
|---|----------------------------------|-------------------|
| Deliverable Name<br><a href="#">Deliverable with DR</a> | Decision Review Required?<br>Yes | Status<br>Planned |
|   | Planned date                     | Actual date       |
| Deliverable Creation                                    |                                  | 23-Nov-2022       |
| Decision Review approval                                | 30-Dec-2022                      |                   |





|                        |             |
|------------------------|-------------|
| Deliverable Completion | 17-Jan-2023 |
|------------------------|-------------|

Lead

Deliverable document(s) expected to be disclosed

Yes

Provide a brief description of the deliverable

test

Provide a brief summary of outputs before recommending decision review of the deliverable (if needed) or changing its status to Completed. If applicable, include links to external documents and websites.

|  |                                 |                   |
|--|---------------------------------|-------------------|
| Deliverable Name<br><a href="#">Deliverable without DR</a> | Decision Review Required?<br>No | Status<br>Planned |
|  | Planned date                    | Actual date       |
| Deliverable Creation                                       |                                 | 23-Nov-2022       |
| Deliverable Completion                                     | 30-Dec-2022                     |                   |

Lead

Deliverable document(s) expected to be disclosed

Yes

Provide a brief description of the deliverable

test

Provide a brief summary of outputs before recommending decision review of the deliverable (if needed) or changing its status to Completed. If applicable, include links to external documents and websites.

## ANNEX B. SUBTASKS DETAILS

### Test:Subtask AA

|              |                   |
|--------------|-------------------|
| Operation ID | Operation Acronym |
|--------------|-------------------|



|                               |   |
|-------------------------------|---|
| KAC13                         | <a href="#">Test:Subtask AA</a>   |
| Status                        | Is this a Reimbursable Advisory Services (RAS) (CN is required for RAS activities)? |
| Planned                       | No  |
| ADM Responsible Team Leader   |   |
| Priya M                       |   |
| Requesting Unit (e.g. ECCU2)  | Country, Region or World  |
| ITSOP                         | World   |
| Responsible Unit (e.g. GEE03) | Pillar Name   |
| ITSOP                         |   |
| AIN Sign Off                  | ACS Sign Off  |
| 17-Jan-2023                   | 09-Mar-2023   |
| Practice Area (Lead)          | Contributing Practice Areas   |

Describe the contribution of this activity to the overall development objective  
test



---

**ADDITIONAL INFORMATION**