

PROCUREMENT PLAN (Textual Part)

Project information: P163264 - Cambodia Agricultural Sector Diversification Project

Project Implementation agency:

Ministry of Agriculture, Forestry and Fisheries (MAFF)
Ministry of Rural Development (MRD),
Ministry of Water Resources and Meteorology (MOWRAM), and
Ministry of Economy and Finance (MEF)

Date of the Procurement Plan: November 19, 2018

Period covered by this Procurement Plan: 18 months procurement plan

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Royal Kingdom of Cambodia’s Updated Procurement Manual for All Externally Financed Projects/Programs (“Procurement Manual”), promulgated through the Sub-decree 74 dated May 22, 2012, which is issued pursuant to Article 3 of the Kingdom of

Cambodia's Law on Public Procurement dated January 14, 2012, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- i. Procurement shall be open to eligible firms from any country;*
- ii. The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, without limitation the Bank's right to sanction and the Bank's inspection and audit rights as per attached confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including format;*
- iii. Each Project shall put in place an effective complaint review system that includes review by the implementing agency and subsequent review by another party not involved in the in the procurement process, if not satisfied with the review of the implementing agency.*

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. ***"Not Applicable"***

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables ***"Not Applicable"***

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations ***(Goods and Works). Not Applicable***

Other Relevant Procurement Information.

Except the credit line facilities (tentatively US\$30 million) under the sub-component 1.2 Financing Agriculture Diversification of the project that will be administered by the Rural Development Bank acting as the Treasury Bank on behalf of the Government, and channelled through the financial intermediaries (participating financial institutes); all the procurement activities under other components and sub-components including the matching grant facility under Cambodia Agricultural Sector Diversification Project will be governed by World Bank Procurement Regulation for IPF Borrowers, July 2016 (revised November 2017 and Revised August 2018)

PROCUREMENT PLAN Cambodia : Cambodia Agricultural Sector Diversification Project

General Information
Country: Cambodia **Bank's Approval Date of the Original Procurement Plan:** 2019-09-24
Revised Plan Date(s): (comma delineated, leave blank 2022-12-22)
Project ID: P163264 **GPN Date:**
Project Name: Cambodia Agricultural Sector Diversification Project
Loan / Credit No.: IDA / 63660
Executing Agency: Ministry of Rural Development

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
MRD-CASDP-RW01 / Improvement of 20.07 km DBST and 2.46 km Lateline Rural Roads in Kampong Cham Province	IDA / 63660	Component 2: Supporting Public Infrastructure	Post	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Works (without pre-qualification) SFD	3,500,000.00	0.00	Pending Implementation																		2023-12-30

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
KH-MRD-190326-GO-RFO / Motorcycles for MRD and Provincial PIUs for MRD	IDA / 63660	Component 2: Supporting Public Infrastructure	Post	Request for Quotations	Open - National	Single Stage - One Envelope		23,400.00	21,879.00	Completed								2020-09-19												2021-01-04
KH-MRD-197129-GO-RFB / Trucks for MRD-CASDP team	IDA / 63660	Component 2: Supporting Public Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope		112,000.00	80,200.00	Completed			2020-10-15	2020-11-23	2020-10-20						2020-11-19	2020-12-09	2020-12-19	2020-12-14	2021-01-23	2020-12-18	2021-07-22	2021-03-03		
KH-MRD-200488-GO-RFO / Office Furniture for PMU and Provincial PIU MRD	IDA / 63660	Component 2: Supporting Public Infrastructure	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	19,566.72	Completed					2020-11-09															2020-12-30
KH-MRD-211023-GO-RFO / Equipment of survey for Civil Works	IDA / 63660	Component 2: Supporting Public Infrastructure	Post	Request for Quotations	Open - National	Single Stage - One Envelope		69,900.00	67,885.00	Completed					2021-09-09															2021-11-05
KH-MRD-200486-GO-RFO / Office Equipment for PMU and Provincial PIUs for MRD	IDA / 63660	Component 2: Supporting Public Infrastructure	Post	Request for Quotations	Open - National	Single Stage - One Envelope		41,500.00	0.00	Canceled					2020-11-09															2021-03-02
KH-MRD-200486-GO-RFO-2 / Desktop computer : 14 units - Laptop computer : 11 units - Laser printer (B/W)(A4) : 3 units - Color printer (A4 & A3) : 1 unit - Digital camera (GPS build in) : 1 unit - Digital laser copy, printer, a	IDA / 63660	Component 2: Supporting Public Infrastructure	Post	Request for Quotations	Open - National	Single Stage - One Envelope		58,800.00	61,000.00	Completed					2021-08-22															2021-09-10
KH-MRD-285458-GO-RFO / Project vehicle (pick-up)	IDA / 63660	Component 2: Supporting Public Infrastructure	Post	Request for Quotations	Open - National	Single Stage - One Envelope		45,000.00	48,400.00	Signed					2022-06-29															2023-01-12

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify / Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KH-MRD-129390-CS-INDV / Procurement Specialist	IDA / 63660	Component 2: Supporting Public Infrastructure	Post	Individual Consultant Selection	Open		18,000.00	81,351.00	Signed	2019-09-04	2020-08-01	2019-09-30	2021-01-06	2019-10-07	2021-03-11	2019-10-17	2021-08-02	2021-04-09	
KH-MRD-128596-CS-INDV / Finance Specialist	IDA / 63660	Component 2: Supporting Public Infrastructure	Post	Individual Consultant Selection	Open		18,000.00	105,390.00	Terminated	2019-09-04	2019-12-12	2019-10-02	2020-07-31	2019-10-09	2020-08-05	2019-10-20	2020-08-25	2021-04-12	
KH-MRD-153851-CS-INDV / Engineering Team Leader - National Road Engineer	IDA / 63660	Component 2: Supporting Public Infrastructure	Post	Individual Consultant Selection	Open		157,500.00	62,100.00	Signed	2020-08-30	2021-07-23	2020-10-18	2021-11-30	2020-11-08	2021-12-08	2020-12-13	2021-12-15	2024-08-24	
KH-MRD-186706-CS-INDV / Topographic Survey / Road Design Engineer-National	IDA / 63660	Component 2: Supporting Public Infrastructure	Post	Individual Consultant Selection	Open		108,000.00	30,360.00	Signed	2020-08-30	2021-07-23	2020-10-18	2021-12-22	2020-11-08	2021-12-24	2020-12-13	2021-12-31	2023-11-28	
MRD-2019-IC-CS-8 / De-mining/UOXO Specialist	IDA / 63660	Component 2: Supporting Public Infrastructure	Post	Individual Consultant Selection	Open		30,000.00	31,050.00	Signed	2020-08-30	2021-07-23	2020-10-18	2021-12-17	2020-11-08	2021-12-21	2020-12-13	2021-12-30	2021-10-09	
KH-MRD-186708-CS-INDV / Resident Engineer 01	IDA / 63660	Component 2: Supporting Public Infrastructure	Post	Individual Consultant Selection	Open		90,000.00	0.00	Pending Implementation	2020-12-01		2021-01-19		2021-02-09		2021-03-16		2024-02-29	
KH-MRD-186709-CS-INDV / Lab & Material Engineer	IDA / 63660	Component 2: Supporting Public Infrastructure	Post	Individual Consultant Selection	Open		72,000.00	28,900.00	Signed	2020-08-30	2021-07-23	2020-10-18	2022-04-22	2020-11-08	2022-04-27	2020-12-13	2022-04-29	2023-11-28	

KH-MRD-211032-CS-INDV / Financial Management Assistant	IDA / 63660	Component 2: Supporting Public Infrastructure	Post	Individual Consultant Selection	Open		18,000.00	36,000.00	Signed	2021-01-05	2021-02-08	2021-02-18	2021-08-09	2021-02-25	2021-08-16	2021-03-08	2021-08-26	2021-12-31	
KH-MRD-186707-CS-INDV / Structural / QS / QC-Engineer-National	IDA / 63660	Component 2: Supporting Public Infrastructure	Post	Individual Consultant Selection	Open		36,000.00	30,360.00	Signed	2021-08-13	2021-08-02	2021-10-01	2021-12-22	2021-10-22	2021-12-24	2021-11-26	2021-12-31	2023-05-20	