

PROCUREMENT PLAN (Textual Part)

Project information: Pakistan Khyber Pakhtunkhwa Revenue Mobilization and Public Resource Management (P162302)

Project Implementation agency: Finance Department, Government of Khyber Pakhtunkhwa

Date of the Procurement Plan: May 17, 2019

Period covered by this Procurement Plan: May 17, 2019-May 21,2021

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) and revised August 2018 (Procurement Regulations) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in KP Public Procurement Regulatory Rules 2014, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

- 1) The eligibility of bidders shall be as defined under Section III of the Procurement Regulations. Accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for

reasons other than those provided in Section III of the Procurement Regulations.

- 2) For national open competitive procurement, only the model procurement documents acceptable to the World Bank, shall be used.
- 3) The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance (in the form attached) at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
- 4) Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts
- 5) Access to procurement opportunities shall not be restricted to firms that have pre-registered and/or paid a registration fee.
- 6) No preference of any kind shall be given to national bidders in the bidding process.

When other national procurement arrangements (other than national open competitive procurement) are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *"Not Applicable"*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *"Not Applicable"*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: [is not applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable for those contracts identified in the Procurement Plan tables]

PROCUREMENT PLAN Pakistan : Khyber Pakhtunkhwa Revenue Mobilization and Public Resource Management

General Information
Country: Pakistan **Bank's Approval Date of the Original Procurement Plan:** 2019-07-08
Project ID: P162302 **Revised Plan Date(s):** (comma delineated, leave blank) 2022-09-26
Project Name: Khyber Pakhtunkhwa Revenue Mobilization and Public Resource Management **GN Date:** 2020-08-11
Loan / Credit No.: IDA / 64210
Executing Agency: Finance Department Government of Khyber Pakhtunkhwa

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
PK-FD-KP-121616-GO-RFO / Procurement of IT Equipment for SSU & ISU	IDA / 64210		Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	47,250.60	Signed								2019-09-06	2020-05-21							2019-11-01	2020-06-09	2020-04-29
PK-FD-KP-121755-GO-RFO / Furniture and Fixture for SSU & ISU	IDA / 64210		Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	7,627.66	Signed								2019-09-06	2020-04-28							2019-11-01	2020-05-15	2020-04-29
PK-FD-KP-121758-GO-RFO / Office Peripherals for SSU & ISU	IDA / 64210		Post	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	2,621.60	Signed								2019-09-06	2020-06-03							2019-11-01	2020-06-22	2020-04-29
PK-FD-KP-121762-GO-RFO / Office Equipment for SSU & ISU	IDA / 64210		Post	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	4,588.25	Signed								2019-09-06	2020-05-21							2019-11-01	2020-06-09	2020-04-29
PK-FD-KP-166047-GO-RFO / Renovation of Project Management Unit (PMU)	IDA / 64210		Post	Request for Quotations	Open - National	Single Stage - One Envelope		17,000.00	11,899.79	Signed								2020-04-15								2020-06-10	2020-05-15	2020-08-09
PK-FD-KP-231213-NC-RFB / Hiring of firm for establishing workflow and document management system	IDA / 64210		Prior	Request for Bids	Open - International	Single Stage - One Envelope		7,500,000.00	2,372,567.53	Signed				2021-05-02	2021-07-21	2021-05-07	2021-10-02					2021-06-18	2021-10-18	2021-07-18	2022-03-21	2021-08-22	2022-07-15	2022-08-22
PK-FD-KP-312189-GO-RFO / Purchase of IT Equipment and Licenses for the Rollout of Tranche 1 of Paperless Government	IDA / 64210		Post	Request for Quotations	Open - National	Single Stage - One Envelope		90,000.00	0.00	Pending Implementation								2022-09-04								2022-10-19		2023-01-17

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-FD-KP-121800-CS-LCS / Hiring of a Consultancy Firm to Conduct a Business Process Review for the Provincial Secretariat and Cabinet of Khyber Pakhtunkhwa	IDA / 64210		Post	Least Cost Selection	Open - National		667,000.00	262,766.53	Signed	2019-07-11	2019-07-09	2019-08-01	2019-07-18	2019-09-14	2019-09-02			2019-10-12	2019-10-15	2019-11-11	2019-11-06	2019-12-16	2019-12-03	2020-01-20	2019-12-30	2020-07-18	
PK-FD-KP-121601-CS-LCS / Hiring of Internal Audit Firm	IDA / 64210		Post	Least Cost Selection	Open - National		333,000.00	0.00	Canceled	2019-08-01	2019-09-05	2019-08-22		2019-10-05				2019-11-02		2019-12-02		2020-01-06		2020-02-10		2025-12-31	
PK-FD-KP-121602-CS-LCS / Hiring of Third Party Monitoring Agent Firm (TPMA)	IDA / 64210		Post	Least Cost Selection	Open - National		333,000.00	111,268.99	Signed	2019-08-01	2019-08-08	2019-08-22	2019-08-23	2019-10-05	2019-10-14			2019-11-02	2019-11-18	2019-12-02	2019-12-03	2020-01-06	2019-12-19	2020-02-10	2019-12-30	2025-12-31	
PK-FD-KP-252401-CS-CQS / Hiring of firm to conduct social risk assessment based on inclusion and equity for PATA and former FATA districts	IDA / 64210		Post	Consultant Qualification Selection	Open - National		150,000.00	0.00	Canceled	2021-09-13	2021-09-15	2021-10-04		2021-11-07							2021-11-27		2022-01-01		2022-06-30		
PK-FD-KP-254540-CS-CQS / Hiring of Firm to Conduct Social Risk Assessment Based on Inclusion and Equity for PATA and former FATA Districts.	IDA / 64210		Post	Consultant Qualification Selection	Open - National		300,000.00	0.00	Under Implementation	2021-09-23	2021-09-27	2021-10-14	2022-01-31	2021-11-07							2021-11-22		2021-12-27		2022-08-24		
PK-FD-KP-317323-CS-CQS / Hiring of Firm for Imparting Digital Literacy Trainings to Government Officials	IDA / 64210		Post	Consultant Qualification Selection	Open - National		167,000.00	0.00	Pending Implementation	2022-09-27		2022-10-18		2022-11-16							2022-12-01		2022-12-22		2024-04-15		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-FD-KP-121603-CS-INDV / Hiring of Individual Consultant (Director SSU)	IDA / 64210		Post	Individual Consultant Selection	Open		288,000.00	0.00	Under Implementation	2019-08-01	2021-04-12	2019-09-19		2019-10-10		2019-11-14		2025-06-30	

PK-FD-KP-121613-CS-INDV / Hiring of Individual Consultant (IT Specialist)	IDA / 64210		Post	Individual Consultant Selection	Open		240,000.00	147,586.74	Signed	2019-08-01	2020-02-09	2019-09-19	2020-11-23	2019-10-10	2020-11-23	2019-11-14	2020-12-28	2025-06-30	
PK-FD-KP-121605-CS-INDV / Hiring of Individual Consultant (Procurement Specialist)	IDA / 64210		Post	Individual Consultant Selection	Open		240,000.00	210,056.63	Signed	2020-03-02	2020-01-23	2020-04-20	2020-04-11	2020-05-11	2020-04-11	2020-06-15	2020-06-10	2025-06-30	
PK-FD-KP-121606-CS-INDV / Hiring of Individual Consultant (Financial Management Specialist)	IDA / 64210		Post	Individual Consultant Selection	Limited		240,000.00	158,147.77	Signed	2020-03-02	2020-02-13	2020-03-07	2020-03-02	2020-03-28	2020-04-21	2020-05-02	2020-06-01	2025-06-30	
PK-FD-KP-121608-CS-INDV / Hiring of Individual Consultant (Environmental Specialist)	IDA / 64210		Post	Individual Consultant Selection	Open		240,000.00	164,949.39	Terminated	2019-08-01	2019-11-11	2019-09-19	2020-02-28	2019-10-10	2020-03-02	2019-11-14	2020-07-01	2025-06-30	
PK-FD-KP-121604-CS-INDV / Hiring of Individual Consultant (Operations Coordinator PMU)	IDA / 64210		Post	Individual Consultant Selection	Open		288,000.00	280,632.93	Signed	2019-08-01	2019-08-07	2019-09-19	2019-12-17	2019-10-10	2019-12-18	2019-11-14	2020-01-16	2025-06-30	
PK-FD-KP-121787-CS-INDV / Hiring of Individual Consultant (Social Sector Specialist)	IDA / 64210		Post	Individual Consultant Selection	Open		240,000.00	208,505.22	Signed	2019-08-01	2019-12-09	2019-09-19	2020-02-26	2019-10-10	2020-02-26	2019-11-14	2020-04-30	2025-06-30	
PK-FD-KP-121614-CS-INDV / Hiring of Individual Consultant (Communication Specialist)	IDA / 64210		Post	Individual Consultant Selection	Open		240,000.00	0.00	Canceled	2019-08-01		2019-09-19		2019-10-10		2019-11-14		2025-06-30	
PK-FD-KP-121611-CS-INDV / Hiring of Individual Consultant (Gender Specialist)	IDA / 64210		Post	Individual Consultant Selection	Open		240,000.00	0.00	Canceled	2019-08-01		2019-09-19		2019-10-10		2019-11-14		2025-06-30	
PK-FD-KP-121615-CS-INDV / Hiring of Individual Consultant (Contract Administration Specialist)	IDA / 64210		Post	Individual Consultant Selection	Open		240,000.00	0.00	Canceled	2020-03-02		2020-04-20		2020-05-11		2020-06-15		2025-06-30	
PK-FD-KP-121610-CS-INDV / Hiring of Individual Consultant (Citizen Engagement & GRM Specialist)	IDA / 64210		Post	Individual Consultant Selection	Open		240,000.00	0.00	Canceled	2019-08-01		2019-09-19		2019-10-10		2019-11-14		2025-06-30	
PK-FD-KP-192183-CS-INDV / Hiring of Environmental Safeguards Specialist	IDA / 64210		Post	Individual Consultant Selection	Open		195,658.00	0.00	Canceled	2020-09-11	2020-09-09	2020-10-30		2020-11-20		2020-12-25		2025-06-30	
PK-FD-KP-121612-CS-INDV / Hiring of Individual Consultant (M&E Specialist)	IDA / 64210		Post	Individual Consultant Selection	Open		240,000.00	0.00	Canceled	2019-08-01	2020-01-23	2019-09-19		2019-10-10		2019-11-14		2025-06-30	
PK-FD-KP-232655-CS-INDV / Hiring of Environment Specialist	IDA / 64210		Post	Individual Consultant Selection	Limited		145,000.00	0.00	Under Implementation	2021-05-09	2021-05-18	2021-05-14	2021-05-19	2021-05-24		2021-06-28		2025-06-19	
PK-FD-KP-232658-CS-INDV / Hiring of Communication Specialist	IDA / 64210		Post	Individual Consultant Selection	Open		145,000.00	0.00	Canceled	2021-05-09	2021-05-18	2021-06-12		2021-06-27		2021-08-01		2025-06-09	
PK-FD-KP-232656-CS-INDV / Hiring of Monitoring & Evaluation Specialist	IDA / 64210		Post	Individual Consultant Selection	Open		145,000.00	0.00	Canceled	2021-05-09	2021-05-18	2021-06-12		2021-06-27		2021-08-01		2025-06-09	
PK-FD-KP-257022-CS-CDS / Oversight and Advisory Services in implementation of Workflow & Document Management System	IDA / 64210		Prior	Direct Selection	Direct		1,000,000.00	0.00	Canceled	2021-10-08		2021-10-25				2021-11-16		2022-11-11	
PK-FD-KP-257506-CS-INDV / Hiring of Infrastructure Lead or PMO	IDA / 64210		Post	Individual Consultant Selection	Open		23,011.00	0.00	Canceled	2021-10-17	2021-10-18	2021-11-15		2021-11-22		2021-12-13		2023-06-06	
PK-FD-KP-258419-CS-CDS / Hiring of firm for Oversight and advisory services for implementation of workflow and document management system	IDA / 64210		Post	Direct Selection	Direct		800,000.00	0.00	Under Implementation	2021-10-17	2021-10-18	2021-11-03	2021-10-28			2021-11-25		2023-05-19	
PK-FD-KP-296183-CS-INDV / Hiring of M&E Specialist	IDA / 64210		Post	Individual Consultant Selection	Open		92,000.00	0.00	Under Implementation	2022-05-23	2022-05-23	2022-06-26		2022-07-06		2022-08-04		2025-06-30	
PK-FD-KP-296186-CS-INDV / Hiring of Communication Specialist	IDA / 64210		Post	Individual Consultant Selection	Open		92,000.00	0.00	Under Implementation	2022-05-23	2022-05-23	2022-06-26		2022-07-06		2022-08-04		2025-06-30	
PK-FD-KP-257504-CS-INDV / Hiring of Infrastructure Hardware Specialist for PMO	IDA / 64210		Post	Individual Consultant Selection	Open		23,011.00	0.00	Canceled	2021-10-17	2021-10-18	2021-11-15		2021-11-22		2021-12-13		2023-06-06	
PK-FD-KP-257371-CS-INDV / Hiring of Communication & Event Manager for PMO	IDA / 64210		Post	Individual Consultant Selection	Open		53,693.00	0.00	Canceled	2021-10-17	2021-10-18	2021-11-15		2021-11-22		2021-12-13		2023-06-06	
PK-FD-KP-257505-CS-INDV / Hiring of IT Auditor for PMO	IDA / 64210		Post	Individual Consultant Selection	Open		51,136.00	0.00	Canceled	2021-10-17	2021-10-18	2021-11-15		2021-11-22		2021-12-13		2023-06-06	
PK-FD-KP-257507-CS-INDV / Hiring of Database Administrator for PMO	IDA / 64210		Post	Individual Consultant Selection	Open		23,011.00	0.00	Canceled	2021-10-17	2021-10-18	2021-11-15		2021-11-22		2021-12-13		2023-06-06	
PK-FD-KP-257369-CS-INDV / Hiring of Capacity Building and Training Manager for PMO	IDA / 64210		Post	Individual Consultant Selection	Open		53,693.00	0.00	Canceled	2021-10-17	2021-10-18	2021-11-15		2021-11-22		2021-12-13		2023-06-06	
PK-FD-KP-257368-CS-INDV / Hiring of IT Project Manager for PMO	IDA / 64210		Post	Individual Consultant Selection	Open		61,363.00	0.00	Canceled	2021-10-17	2021-10-18	2021-11-15		2021-11-22		2021-12-13		2023-06-06	
PK-FD-KP-257368-CS-INDV-2 / IT Project Manager for PMO	IDA / 64210		Post	Individual Consultant Selection	Open		61,000.00	0.00	Under Implementation	2022-05-27	2022-06-02	2022-06-25		2022-07-02		2022-07-23		2024-01-14	
PK-FD-KP-257369-CS-INDV-2 / Capacity Building & Training Manager for PMO	IDA / 64210		Post	Individual Consultant Selection	Open		53,000.00	0.00	Under Implementation	2022-05-27	2022-06-02	2022-06-25		2022-07-02		2022-07-23		2024-01-14	

PK-FD-KP-257507-CS-INDV-2 / Database Administrator for PMO	IDA / 64210		Post	Individual Consultant Selection	Open		23,000.00	0.00	Under Implementation	2022-05-27	2022-06-02	2022-06-25		2022-07-02		2022-07-23		2024-01-14
PK-FD-KP-257505-CS-INDV-2 / IT Auditor for PMO	IDA / 64210		Post	Individual Consultant Selection	Open		51,000.00	0.00	Under Implementation	2022-05-27	2022-06-02	2022-06-25		2022-07-02		2022-07-23		2024-01-14
PK-FD-KP-257371-CS-INDV-2 / Communication & Events Manager for PMO	IDA / 64210		Post	Individual Consultant Selection	Open		53,000.00	0.00	Under Implementation	2022-05-27	2022-06-02	2022-06-25		2022-07-02		2022-07-23		2024-01-14
PK-FD-KP-257504-CS-INDV-2 / Infrastructure Hardware Specialist for PMO	IDA / 64210		Post	Individual Consultant Selection	Open		23,000.00	0.00	Under Implementation	2022-05-31	2022-06-02	2022-06-29		2022-07-06		2022-07-27		2024-01-18