

**Lima Metropolitan North Extension (P170595)**

**Procurement Plan**

Country: Peru

Region: LATIN AMERICA AND CARIBBEAN

Approval Date: 30-Jan-2020

General Procurement Notice published on: 05-Apr-2019

**PROCUREMENT PLAN** Peru : Lima Metropolitan BRT North Extension

**General Information**  
 Country: Peru Bank's Approval Date of the Original Procurement Plan: 2020-05-20  
 Project ID: P170595 Revised Plan Date(s): (comma delineated, leave blank if non 2022-02-17)  
 Project Name: Lima Metropolitan BRT North Extension GPN Date:  
 Loan / Credit No: IBRD / 90400  
 Executing Agency(ies) Empresa Municipal Administradora de Peajes de Lima S.A.

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
PE-EMAPE-177465-CW-RFB / Obra de Ampliación del tramo Norte del COSAC desde la Estación Naranjal hasta la Av. Chimpú Ocllo, distritos de Comas y Carabayillo-Provincia de Lima-Lima	IBRD / 90400	BRT infrastructure and equipment	Previa	Solicitud de ofertas	Open - International	Single Stage - One Envelope				102,000,000.00	77,563,841.93	Firmado	2020-06-09		2020-06-12	2020-06-17	2020-07-22	2020-06-10					2020-08-26	2020-11-05	2020-09-25	2020-12-08	2020-10-30	2020-12-28	2022-04-23		

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PE-EMAPE-221683-GO-RFB / Adquisición de Software para programación de buses y capacitación sobre el software de programación de buses	IBRD / 90400	BRT infrastructure and equipment	Posterior	Solicitud de ofertas	Open - International	Single Stage - One Envelope		1,186,364.00	0.00	Ejecución pendiente				2022-02-14		2022-02-19					2022-04-02		2022-05-02		2022-06-06		2022-12-03	

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PE-EMAPE-224209-NC-RFQ / Alquiler de camioneta incluyendo chofer y combustible	IBRD / 90400	BRT infrastructure and equipment	Posterior	Solicitud de cotizaciones	Limited	Single Stage - One Envelope		14,000.00	13,722.13	Finalizado						2021-03-21	2021-04-06							2021-04-05	2021-04-15	2021-06-04	2021-06-14	
PE-EMAPE-224211-NC-RFQ / Servicio de análisis de calizas	IBRD / 90400	BRT infrastructure and equipment	Posterior	Solicitud de cotizaciones	Limited	Single Stage - One Envelope		800.00	0.00	Cancelado						2021-03-25								2021-04-08		2021-06-07		
PE-EMAPE-219740-NC-RFB / Realización de encuestas de calidad del servicio	IBRD / 90400	BRT infrastructure and equipment	Posterior	Solicitud de ofertas	Open - National	Single Stage - One Envelope		117,762.00	0.00	Ejecución pendiente			2021-12-11		2021-12-16						2022-01-20		2022-02-19		2022-03-26		2022-09-22	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PE-EMAPE-174458-CS-QCBS / Implementación del PACRI (Plan de Compensación y Resentamiento Involuntario)	IBRD / 90400	Project management and environmental and social management	Previa	Selección basada en calidad y costo	Open - International		3,036,215.18	2,481,399.13	Firmado	2020-05-19	2020-05-25	2020-06-09	2020-06-29	2020-07-07	2020-09-04			2020-08-04	2020-11-05	2020-08-18	2020-12-01	2020-09-15	2021-05-20	2020-10-06	2021-06-11	2021-10-06	
PE-EMAPE-177468-CS-QCBS / Supervisión de la obra de Ampliación del tramo Norte del COSAC desde la Estación Naranjal hasta la Av. Chimpú Ocllo, distritos de Comas y Carabayillo-Provincia de Lima-Lima	IBRD / 90400	BRT infrastructure and equipment	Previa	Selección basada en calidad y costo	Open - International		5,121,800.00	2,435,749.57	Firmado	2020-06-08		2020-06-09		2020-06-15					2020-07-15		2020-07-30	2021-02-09	2020-09-03	2021-05-06	2020-10-08	2021-05-26	2021-10-08
PE-EMAPE-219738-CS-QCBS / Desarrollo de un módulo personalizado para el Metropolitano BRT integrado a un sistema de tarjetas inteligentes	IBRD / 90400	BRT infrastructure and equipment	Posterior	Selección basada en calidad y costo	Open - International		652,440.00	0.00	Cancelado	2021-04-26		2021-05-17		2021-06-30					2021-07-28		2021-08-27		2021-10-01		2021-11-05		2022-06-03
PE-EMAPE-177471-CS-QCS / Evaluaciones del Proyecto (evaluación de Medio término y evaluación final)	IBRD / 90400	BRT infrastructure and equipment	Posterior	Selección basada en calificaciones de consultores	Open - National		23,188.00	0.00	Ejecución pendiente	2022-03-18		2022-04-08		2022-05-22							2022-06-21		2022-07-26		2023-01-22		
PE-EMAPE-219805-CS-QCBS / Estudio de diseño Operacional y tarifarios para la integración de los servicios del BRT El Metropolitano	IBRD / 90400	BRT infrastructure and equipment	Previa	Selección basada en calidad y costo	Open - International		1,341,780.00	0.00	Ejecución pendiente	2021-12-17		2022-01-07		2022-02-20					2022-03-20		2022-04-19		2022-05-24		2022-06-28		2023-02-23

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PE-EMAPE-177490-CS-INDV / Contratación del Especialista Social	IBRD / 90400	Project management and environmental and social management	Posterior	Individual	Open		57,391.00	51,954.87	Firmado	2020-07-14	2020-08-20	2020-08-09	2020-10-03	2020-08-14	2020-10-18	2020-08-24	2020-11-02	2022-02-15	

PE-EMAPE-177487-CS-INDV / Contratación del Coordinador General del Proyecto	IBRD / 90400	Project management and environmental and social management	Posterior	Individual	Open	93,913.00	118,079.24	Finalizado	2020-07-14	2020-07-14	2020-08-09	2020-11-02	2020-08-14	2020-11-02	2020-08-24	2020-11-02	2022-02-15	2021-04-12
PE-EMAPE-177488-CS-INDV / Contratación del Especialista en infraestructura vial	IBRD / 90400	Project management and environmental and social management	Posterior	Individual	Open	62,609.00	56,678.04	Firmado	2020-07-14	2020-08-24	2020-08-09	2020-10-23	2020-08-14	2020-10-28	2020-08-24	2020-11-02	2022-02-15	
PE-EMAPE-177489-CS-INDV / Contratación del Especialista en Monitoreo y Evaluación.	IBRD / 90400	Project management and environmental and social management	Posterior	Individual	Open	57,391.00	31,058.13	Firmado	2020-07-14	2020-07-17	2020-08-09	2020-11-30	2020-08-14	2020-12-01	2020-08-24	2020-12-14	2022-02-15	
PE-EMAPE-177492-CS-INDV / Contratación del Especialista en transporte urbano masivo	IBRD / 90400	Project management and environmental and social management	Posterior	Individual	Open	57,391.00	51,954.87	Firmado	2020-07-14	2020-07-30	2020-08-09	2020-10-26	2020-08-14	2020-10-27	2020-08-24	2020-11-02	2022-02-15	
PE-EMAPE-177493-CS-INDV / Contratación del Especialista en Adquisiciones	IBRD / 90400	Project management and environmental and social management	Posterior	Individual	Open	52,174.00	59,030.91	Finalizado	2020-07-14	2020-07-30	2020-08-09	2020-12-18	2020-08-14	2020-12-22	2020-08-24	2020-12-22	2022-02-15	2021-06-26
PE-EMAPE-177491-CS-INDV / Contratación del Especialista Ambiental	IBRD / 90400	Project management and environmental and social management	Posterior	Individual	Open	57,391.00	11,307.95	En ejecución	2020-07-14	2020-08-17	2020-08-09	2020-11-09	2020-08-14	2020-11-09	2020-08-24		2022-02-15	
PE-EMAPE-187095-CS-INDV / Especialista en Gestión Financiera para la UCTP	IBRD / 90400	Project management and environmental and social management	Posterior	Individual	Open	95,652.00	83,936.36	Firmado	2020-08-04	2020-08-24	2020-08-30	2020-10-12	2020-09-04	2020-11-02	2020-09-14	2020-11-02	2023-03-03	
PE-EMAPE-190111-CS-INDV / Especialista Administrativo	IBRD / 90400	Project management and environmental and social management	Posterior	Individual	Open	46,957.00	14,169.51	Finalizado	2020-08-26	2020-08-27	2020-09-21	2020-11-02	2020-09-26	2020-11-10	2020-10-06	2020-12-11	2020-10-11	2021-02-08
PE-EMAPE-221681-CS-INDV / Especialista Administrativo	IBRD / 90400	Project management and environmental and social management	Posterior	Individual	Limited	43,294.00	27,337.27	Firmado	2021-03-01	2021-04-01	2021-03-06	2021-05-07	2021-03-27	2021-05-15	2021-05-01	2021-05-17	2022-08-24	
PE-EMAPE-221682-CS-INDV / Especialista Ambiental	IBRD / 90400	Project management and environmental and social management	Posterior	Individual	Limited	52,915.00	49,754.99	Firmado	2021-02-26	2021-03-01	2021-03-03	2021-05-14	2021-03-24	2021-05-31	2021-04-28	2021-06-01	2022-08-21	
PE-EMAPE-224189-CS-INDV / Ingeniero de Calidad, Jefe de la supervisión nacional	IBRD / 90400	BRT infrastructure and equipment	Posterior	Individual	Direct	9,913.00	8,835.64	Finalizado	2021-03-29	2021-03-26	2021-04-08	2021-03-26	2021-04-11	2021-03-29	2021-04-15	2021-03-30	2021-06-14	2021-05-31
PE-EMAPE-224193-CS-INDV / Ingeniero de Metrados, Valorizaciones y Costos	IBRD / 90400	BRT infrastructure and equipment	Posterior	Individual	Direct	7,580.00	73.18	Finalizado	2021-03-29	2021-03-26	2021-04-08	2021-03-26	2021-04-11	2021-03-30	2021-04-15	2021-03-30	2021-04-21	2021-05-31
PE-EMAPE-227138-CS-CDS / ESPECIALISTA EN SEGURIDAD Y SALUD OCUPACIONAL	IBRD / 90400	BRT infrastructure and equipment	Posterior	Selección directa de consultores	Direct	6,414.00	6,012.41	Finalizado	2021-03-31	2021-04-03	2021-04-10	2021-04-05			2021-06-14	2021-04-07	2021-12-11	2021-06-06
PE-EMAPE-228039-CS-INDV / Topógrafo para la Supervisión Temporal	IBRD / 90400	BRT infrastructure and equipment	Posterior	Individual	Direct	3,500.00	3,279.50	Finalizado	2021-04-08	2021-04-15	2021-04-18	2021-04-14	2021-05-09	2021-04-16	2021-06-13	2021-04-16	2021-12-10	2021-06-14
PE-EMAPE-228040-CS-INDV / Laborista para la Supervisión Temporal	IBRD / 90400	BRT infrastructure and equipment	Posterior	Individual	Direct	3,500.00	3,279.50	Finalizado	2021-04-08	2021-04-15	2021-04-18	2021-04-12	2021-05-09	2021-04-16	2021-06-13	2021-04-16	2021-12-10	2021-06-14
PE-EMAPE-228042-CS-INDV / Especialista en Medio Ambiente	IBRD / 90400	BRT infrastructure and equipment	Posterior	Individual	Direct	6,414.00	6,012.41	Finalizado	2021-04-08	2021-04-15	2021-04-18	2021-04-13	2021-05-09	2021-04-13	2021-06-13	2021-04-19	2021-12-10	2021-06-14
PE-EMAPE-230896-CS-CDS / Coordinador General de Proyecto	IBRD / 90400	Project management and environmental and social management	Posterior	Selección directa de consultores	Direct	13,120.00	52,393.20	Firmado	2021-04-22	2021-04-20	2021-05-02	2021-04-19			2021-07-06	2021-04-24	2021-10-04	
PE-EMAPE-233290-CS-INDV / Coordinador Ambiental y Social	IBRD / 90400	Project management and environmental and social management	Posterior	Individual	Limited	41,691.00	0.00	En ejecución	2021-05-07	2021-05-08	2021-05-12	2021-09-26	2021-06-02		2021-07-07		2022-01-03	
PE-EMAPE-233291-CS-INDV / Especialista social para la Supervisión Temporal	IBRD / 90400	BRT infrastructure and equipment	Posterior	Individual	Direct	6,414.00	5,717.18	Finalizado	2021-05-05	2021-04-22	2021-05-15	2021-04-23	2021-06-05	2021-04-24	2021-07-10	2021-05-28	2022-01-06	2021-06-30
PE-EMAPE-241137-CS-INDV / Especialista Senior en Adquisiciones	IBRD / 90400	Project management and environmental and social management	Previa	Individual	Open	41,982.51	45,231.81	Firmado	2021-06-25	2021-06-25	2021-08-13	2021-08-16	2021-09-03	2021-08-19	2021-10-08	2021-08-19	2022-10-01	
PE-EMAPE-217188-CS-INDV / Evaluación de Término Medio	IBRD / 90400	Project management and environmental and social management	Posterior	Individual	Limited	14,577.00	0.00	Cancelado	2021-06-21		2021-06-23		2021-07-12		2021-07-26		2021-10-24	
PE-EMAPE-189674-CS-INDV / Asistente Financiero para la UCTP	IBRD / 90400	Project management and environmental and social management	Posterior	Individual	Open	36,522.00	0.00	Cancelado	2020-08-24	2020-08-24	2020-09-19		2020-09-24		2020-10-04		2023-03-23	
PE-EMAPE-190112-CS-INDV / Especialista en Administración de Contratos	IBRD / 90400	Project management and environmental and social management	Posterior	Individual	Open	66,087.00	0.00	Cancelado	2020-08-26	2020-08-27	2020-09-21		2020-09-26		2020-10-06		2022-09-26	
PE-EMAPE-262164-CS-INDV / Especialista Senior en Adquisiciones	IBRD / 90400	Project management and environmental and social management	Previa	Individual	Open	45,000.00	0.00	En ejecución	2021-11-08	2021-11-29	2021-12-27		2022-01-17		2022-02-21		2023-02-16	
PE-EMAPE-262165-CS-INDV / Especialista en Monitoreo y Evaluación	IBRD / 90400	Project management and environmental and social management	Posterior	Individual	Open	40,000.00	0.00	En ejecución	2021-11-08	2021-11-23	2021-12-04		2021-12-09		2021-12-19		2023-06-12	
PE-EMAPE-278968-CS-INDV / COORDINADOR GENERAL DE PROYECTOS	IBRD / 90400	Project management and environmental and social management	Posterior	Individual	Direct	43,906.00	0.00	Ejecución pendiente	2022-02-15		2022-02-15		2022-02-15		2022-02-15		2022-02-15	

PE-EMAPE-278976-CS-INDV / ESPECIALISTA EN TRANSPORTE URBANO MASIVO	IBRD / 90400	Project management and environmental and social management	Posterior	Individual	Direct		14,532.00	0.00	Ejecución pendiente	2022-02-15		2022-02-15		2022-02-15		2022-02-15		2022-02-15
PE-EMAPE-278978-CS-INDV / ESPECIALISTA EN SEGURIDAD Y SALUD OCUPACIONAL	IBRD / 90400	Project management and environmental and social management	Posterior	Individual	Direct		14,532.00	0.00	Ejecución pendiente	2022-02-15		2022-02-15		2022-02-15		2022-02-15		2022-02-15
PE-EMAPE-278979-CS-INDV / ESPECIALISTA EN GESTION DE INTERFERENCIA	IBRD / 90400	Project management and environmental and social management	Posterior	Individual	Direct		15,852.00	0.00	Ejecución pendiente	2022-02-15		2022-02-15		2022-02-15		2022-02-15		2022-02-15